REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S DOCUMENTATION AND WORKPAPERS PROVIDED IN RESPONSE TO BILLING UNITS VERIFICATION AUDIT CONDUCTED BY THE FPSC STAFF AUDITORS IN FPSC DOCKET 030869-TL

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DECLASSIFIED

CONFIDENTIAL

NR 9.8.05

declas 9-8-05 appeal

This confidentiality request was filed by or for a "telco" for DN 12703-03 No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

(See DNS .080223 09412-03)

DOCUMENT NUMBER-DATE

12703 DEC 10 8

FPSC-COMMISSION CLERK 002184

Audit Request 5

1) BellSouth Telecommunications files reports with the Division of Competitive Markets and Enforcement of the FPSC in compliance with Rule 25-4.0185 F.A.C. Schedule 8 filed in this report lists access lines in service. Please reconcile these files monthly schedules to the appropriate pages of Exhibit SB1 filed in this Docket 030869-TL.

Response: Schedule 8 is a report of access lines by exchange. The line counts are split by retail, resale, UNE combo, public and official. The retail, resale and UNE Combo lines are further split by residence and business.

The access line demand included in Exhibit SB-1 is for flat rate residence and single line business services only. As such, it is a subset of the services presented in Schedule 8.

While the numbers come from different sources, the totals of these two counts are consistent. The June 2003 Schedule 8 shows a total retail residence line count of 3,972,501. Had that number been developed from the source used for Exhibit SB-1, the total would have been 3,972,876, a difference of only 375. The details are as follows:

Service	In-Service
Flat Rate Residence	2,511,142
Message Rate Residence	1
Residence Premium EOEAS	9
Basic Rate ISDN – Threshold Plan (USOC TQTER)	95
Basic Rate ISDN – Threshold Plan (USOC TQTTR)	950
ISDN Access Pipe (USOC LTBER)	14
ISDN Access Pipe (USOC LTBLR)	106
Flat Rate Residence – Outgoing only	1
Complete Choice	20,442
Complete Choice – Caller ID	1,244,742
Area Plus	38,611
Area Plus – Caller ID	9,868
Area Plus with Complete Choice	2,018
Area Plus with Complete Choice – Caller ID	144,877
Grand Total	3,972,876

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BellSouth believes that it can also match the totals for the Schedule 8 business lines. However, due to the greater complexity of the business services and the fact that single line business service is only five percent of the total line count in this filing, BellSouth requests that this comparison not be developed.

BellSouth Telecommunications, Inc.
Verification of Pricing Units 12 Months Ended June 30, 2003
Docket Number: 030869-TL ACN: 03-247-1-1

PBU

Tariff Section / Page #		Service Description		Present Demand Per Exhibit SB1	Percent of SubTotals	Rate Per Exhibit SB1	Average of Present Rate	Present Annual Demand
A3.43	RATE CODE X1	Flat Rate Residence	Retail - 100% Concession	931	0.84%	0.00	0.00	0.00
A3.43	RATE CODE X2	Flat Rate Residence	Retail - 100% Concession	351	0.32%	0.00	0.00	0.00
A3.43	RATE CODE X3	Flat Rate Residence	Retail - 100% Concession	66	0.06%	0.00	0.00	0.00
A3.43	RATE CODE X4	Flat Rate Residence	Retail - 100% Concession	1,715	1.55%	0.00	0.00	0.00
A3.17	RATE GROUP - 1	Flat Rate Residence	Retail - 100% Concession	48	0.04%	0.00	0.00	0.00
A3.17	RATE GROUP - 10	Flat Rate Residence	Retail - 100% Concession	18,157	16.41%	0.00	0.00	0.00
A3.17	RATE GROUP - 11	Flat Rate Residence	Retail - 100% Concession	6,288	5.68%	0.00	0.00	0.00
A3.17	RATE GROUP - 12	Flat Rate Residence	Retail - 100% Concession	30,651	27.70%	0.00	0.00	0.00
A3.17	RATE GROUP - 2	Flat Rate Residence	Retail - 100% Concession	349	0.31%	0.00	0.00	0.00
A3.17	RATE GROUP - 3	Flat Rate Residence	Retail - 100% Concession	2,654	2.40%	0.00	0.00	0.00
A3.17	RATE GROUP - 4	Flat Rate Residence	Retail - 100% Concession	4,857	4.39%	0.00	0.00	0.00
A3.17	RATE GROUP - 5	Flat Rate Residence	Retail - 100% Concession	10,493	9.48%	0.00	0.00	0.00
A3.17	RATE GROUP - 6	Flat Rate Residence	Retail - 100% Concession	16,509	14.92%	0.00	0.00	0.00
A3.17	RATE GROUP - 7	Flat Rate Residence	Retail - 100% Concession	8,375	6.76%	0.00	0.00	0.00
A3.17	RATE GROUP - 8	Flat Rate Residence	Retail - 100% Concession	1,866	1.68%	0.00	0.00	0.00
A3.17	RATE GROUP - 9	Flat Rate Residence	Retail - 100% Concession	9,328	8.43%	0.00	0.00	0.00
			Total	110,644	100.00%	0.00	0.00	0.00
A3.43	RATE CODE X1	Flat Rate Residence	Retail - 40% Concession	734	0.95%	5.30	0.05	3,890.20
A3.43	RATE CODE X2	Flat Rate Residence	Retail - 40% Concession	143	0.19%	6.85	0.01	979.55
A3.43	RATE CODE X3	Flat Rate Residence	Retail - 40% Concession	68	0.09%	7.12	0.01	484.16
A3.43	RATE CODE X4	Flat Rate Residence	Retail - 40% Concession	1,212	1.57%	6.50	0.10	7,878.00
A3.17	RATE GROUP - 10	Flat Rate Residence	Retail - 40% Concession	12,058	15.64%	6.41	1.00	77,278.96
A3.17	RATE GROUP - 11	Flat Rate Residence	Retail - 40% Concession	3,623	4.70%	6.50	0.31	23,549.50
A3.17	RATE GROUP - 12	Flat Rate Residence	Retail - 40% Concession	31,536	40.91%	6.62	2.71	208,768.32
A3.17	RATE GROUP - 2	Flat Rate Residence	Retail - 40% Concession	106	0.14%	4.79	0.01	507.74
A3.17	RATE GROUP - 3	Flat Rate Residence	Retail - 40% Concession	1,243	1.61%	5.03	0.08	6,252.29
A3.17	RATE GROUP - 4	Flat Rate Residence	Retail - 40% Concession	2,125	2.76%	5.23	0.14	11,113.75
A3.17	RATE GROUP - 5	Flat Rate Residence	Retail - 40% Concession	5,253	6.81%	5.47	0.37	28,733.91
A3.17	RATE GROUP - 6	Flat Rate Residence	Retail - 40% Concession	8,576	11.12%	5.69	0.63	48,797.44
A3.17	RATE GROUP - 7	Flat Rate Residence	Retail - 40% Concession	2,842	3.69%	5.91	0.22	16,796.22
A3.17	RATE GROUP - 8	Flat Rate Residence	Retail - 40% Concession	1,052	1.36%	6.10	0.08	6,417.20
A3.17	RATE GROUP - 9	Flat Rate Residence	Retail - 40% Concession	6,525	8.46%	6.25	0.53	40,781.25
			Total	77,094	100.00%	89.77	6.25	482,228
A3.43	RATE CODE X1	Flat Rate Residence	Retail - No Concession	444,688	1.47%	8.83	0.13	3,926,595.04
A3.43	RATE CODE X2	Flat Rate Residence	Retail - No Concession	50,964	0.17%	11.41	0.02	581,499.24
A3.43	RATE CODE X3	Flat Rate Residence	Retail - No Concession	18,403	0.06%	11.86	0.01	218,259.58
A3.17	RATE GROUP - 1	Flat Rate Residence	Retail - No Concession	269,683	0.89%	10.83	0.10	2,920,668.89
A3.17	RATE GROUP - 10	Flat Rate Residence	Retail - No Concession	9,812	0.03%	7.57	0.00	74,276.84
A3.17	RATE GROUP - 11	Flat Rate Residence	Retail - No Concession	3,301,471	10.90%	10.68	1.18	35,259,710.28
A3.17	RATE GROUP - 12	Flat Rate Residence	Retail - No Concession	2,121,018	7.00%	10.83	0.76	22,970,624.94
A3.17	RATE GROUP - 2	Flat Rate Residence	Retail - No Concession	9,450,141	31.20%	11.04	3.44	104,329,556.64
A3.17	RATE GROUP - 3	Flat Rate Residence	Retail - No Concession	60,587	0.20%	7.98	0.02	483,484.26
A3.17	RATE GROUP - 4	Flat Rate Residence	Retail - No Concession	620,133	2.05%	8.39	0.17	5,202,915.87
A3.17	RATE GROUP - 5	Flat Rate Residence	Retail - No Concession	988,626	3.26%	8.71	0.28	8,610,932.46
A3.17	RATE GROUP - 6	Flat Rate Residence	Retail - No Concession	2,754,599	9.10%	9.12	0.83	25,121,942.88
A3.17	RATE GROUP - 7	Flat Rate Residence	Retail - No Concession	4,316,112	14.25%	9.49	1.35	40,960,412.88
A3.17	RATE GROUP - 8	Flat Rate Residence	Retail - No Concession	1,757,943	5.80%	9.85	0.57	17,315,736.55
A3.17	RATE GROUP - 8	Flat Rate Residence	Retail - No Concession	977,001	3.23%	10.16	0.33	9,926,330.16
A3.17	RATE GROUP - 9	Flat Rate Residence	Retail - No Concession	3,144,918	10.38%	10.42	1.08	32,770,045.56
			Total	30,285,099.00	100.00%	157.17	10.26	310,862,992
A3.43	RATE CODE X1	Flat Rate Residence	Wholesale	3,660	0.08%	6.90	0.05	25,686.00
A3.43	RATE CODE X2	Flat Rate Residence	Wholesale	1,630	0.31%	8.92	0.03	18,323.60
A3.43	RATE CODE X3	Flat Rate Residence	Wholesale	562	0.10%	9.27	0.01	6,209.74
A3.43	RATE CODE X4	Flat Rate Residence	Wholesale	3,680	0.63%	8.47	0.05	31,169.60
A3.17	RATE GROUP - 1	Flat Rate Residence	Wholesale	68	0.01%	5.92	0.00	402.56
A3.17	RATE GROUP - 10	Flat Rate Residence	Wholesale	42,874	7.31%	8.36	0.61	357,997.90
A3.17	RATE GROUP - 11	Flat Rate Residence	Wholesale	50,428	8.60%	8.47	0.73	427,126.18
A3.17	RATE GROUP - 12	Flat Rate Residence	Wholesale	218,736	37.31%	8.63	3.22	1,887,691.68
A3.17	RATE GROUP - 2	Flat Rate Residence	Wholesale	1,689	0.29%	6.24	0.02	10,539.36
A3.17	RATE GROUP - 3	Flat Rate Residence	Wholesale	15,601	2.64%	6.56	0.17	101,686.56
A3.17	RATE GROUP - 4	Flat Rate Residence	Wholesale	24,833	4.24%	6.81	0.29	169,112.73
A3.17	RATE GROUP - 5	Flat Rate Residence	Wholesale	45,884	7.83%	7.13	0.56	327,152.92
A3.17	RATE GROUP - 6	Flat Rate Residence	Wholesale	87,010	14.84%	7.42	1.10	645,814.20
A3.17	RATE GROUP - 7	Flat Rate Residence	Wholesale	22,086	3.77%	7.70	0.29	170,064.50
A3.17	RATE GROUP - 8	Flat Rate Residence	Wholesale	11,683	1.99%	7.94	0.16	92,763.02
A3.17	RATE GROUP - 9	Flat Rate Residence	Wholesale	55,541	9.47%	8.15	0.77	452,659.15
			Total	586,264	100.00%	122.88	8.05	4,722,068
A3.43	RATE CODE X1	Flat Rate Single Line Business	Retail	18,384	2.46%	23.86	0.58	438,842.24
A3.43	RATE CODE X2	Flat Rate Single Line Business	Retail	1,177	0.16%	30.93	0.06	36,404.61
A3.43	RATE CODE X3	Flat Rate Single Line Business	Retail	607	0.08%	32.31	0.03	19,612.17
A3.43	RATE CODE X4	Flat Rate Single Line Business	Retail	6,087	0.81%	29.68	0.24	180,662.16
A3.17	RATE GROUP - 1	Flat Rate Single Line Business	Retail	590	0.08%	20.55	0.02	12,124.50
A3.17	RATE GROUP - 10	Flat Rate Single Line Business	Retail	76,736	10.21%	29.05	2.97	2,229,180.80
A3.17	RATE GROUP - 11	Flat Rate Single Line Business	Retail	48,155	6.41%	29.68	1.90	1,429,270.04
A3.17	RATE GROUP - 12	Flat Rate Single Line Business	Retail	305,836	40.70%	30.20	12.29	9,236,247.20
A3.17	RATE GROUP - 2	Flat Rate Single Line Business	Retail	1,808	0.24%	21.58	0.08	39,016.64
A3.17	RATE GROUP - 3	Flat Rate Single Line Business	Retail	16,324	2.17%	22.72	0.49	370,881.28
A3.17	RATE GROUP - 4	Flat Rate Single Line Business	Retail	29,648	3.95%	23.76	0.94	704,388.96
A3.17	RATE GROUP - 5	Flat Rate Single Line Business	Retail	70,764	9.42%	24.75	2.33	1,751,409.00
A3.17	RATE GROUP - 6	Flat Rate Single Line Business	Retail	102,083	13.59%	25.84	3.51	2,637,824.72
A3.17	RATE GROUP - 7	Flat Rate Single Line Business	Retail	43,625	5.81%	26.72	1.55	1,165,660.00
A3.17	RATE GROUP - 8	Flat Rate Single Line Business	Retail	17,918	2.38%	27.61	0.66	494,715.98
A3.17	RATE GROUP - 9	Flat Rate Single Line Business	Retail	11,683	1.55%	28.43	0.44	332,147.69
			Total	751,424	100.00%	427.67	28.05	21,078,188
A3.43	RATE CODE X1	Flat Rate Single Line Business	Wholesale	255	1.14%	19.85	0.23	5,061.75
A3.43	RATE CODE X2	Flat Rate Single Line Business	Wholesale	15	0.07%	25.73	0.02	385.95
A3.43	RATE CODE X3	Flat Rate Single Line Business	Wholesale	12	0.05%	26.88	0.01	322.56
A3.43	RATE CODE X4	Flat Rate Single Line Business	Wholesale	173	0.77%	24.69	0.19	4,271.37
A3.17	RATE GROUP - 1	Flat Rate Single Line Business	Wholesale	48	0.21%	17.10	0.04	820.80
A3.17	RATE GROUP - 10	Flat Rate Single Line Business	Wholesale	1,796	8.02%	24.17	1.94	43,481.83
A3.17	RATE GROUP - 11	Flat Rate Single Line Business	Wholesale	950	4.23%	24.69	1.05	23,455.50
A3.17	RATE GROUP - 12	Flat Rate Single Line Business	Wholesale	11,919	53.13%	25.12	13.35	299,405.28
A3.17	RATE GROUP - 2	Flat Rate Single Line Business	Wholesale	18	0.08%	17.95	0.01	323.10
A3.17	RATE GROUP - 3	Flat Rate Single Line Business	Wholesale	585	2.61%	18.90	0.49	11,056.50
A3.17	RATE GROUP - 4	Flat Rate Single Line Business	Wholesale	543	2.42%	19.77	0.48	10,735.11
A3.17	RATE GROUP - 5	Flat Rate Single Line Business	Wholesale	887	3.95%	20.59	0.81	18,263.33
A3.17	RATE GROUP - 6	Flat Rate Single Line Business	Wholesale	2,723	12.14%	21.50	2.61	58,544.50
A3.17	RATE GROUP - 7	Flat Rate Single Line Business	Wholesale	436	1.94%	22.23	0.43	9,692.28
A3.17	RATE GROUP - 8	Flat Rate Single Line Business	Wholesale	470	2.09%	22.97	0.48	10,795.90
A3.17	RATE GROUP - 9	Flat Rate Single Line Business	Wholesale	1,602	7.14%	23.65	1.69	37,887.30
			Total	22,435	100.00%	355.79	23.82	534,503
			Check Total for agreement to filing					337,479,979

- Agreed to Revised filed REVISED Exhibit SB1 (WP41-2R)

Calculation of Percentage of Residence/Business	Amount	Percent		Amount	Percent
Total Flat Rate Residence	31,059,091	97.569%		315,867,288	93.596%
Total Flat Rate Single Line Business	773,859	2.431%		21,612,691	6.404%
Total	31,832,950	100.000%		337,479,979	100.000%

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Tariff Section Page #	Rate Code	Service Description	Category	Demand Per Exhibit SB1	Percent of SubTotal	Rate Per Exhibit SB1	Average Present Rate	Present Annual Demand
A3/43	RATE CODE X1	Flat Rate Residence	Retail - 100% Concession	931	0.82%	0.00	0.00	0.00
A3/43	RATE CODE X2	Flat Rate Residence	Retail - 100% Concession	351	0.31%	0.00	0.00	0.00
A3/43	RATE CODE X3	Flat Rate Residence	Retail - 100% Concession	88	0.08%	0.00	0.00	0.00
A3/43	RATE CODE X4	Flat Rate Residence	Retail - 100% Concession	1,715	1.51%	0.00	0.00	0.00
A3/17	RATE GROUP - 1	Flat Rate Residence	Retail - 100% Concession	48	0.04%	0.00	0.00	0.00
A3/17	RATE GROUP - 10	Flat Rate Residence	Retail - 100% Concession	18,157	15.98%	0.00	0.00	0.00
A3/17	RATE GROUP - 11	Flat Rate Residence	Retail - 100% Concession	6,288	5.53%	0.00	0.00	0.00
A3/17	RATE GROUP - 12	Flat Rate Residence	Retail - 100% Concession	30,661	26.97%	0.00	0.00	0.00
A3/17	RATE GROUP - 2	Flat Rate Residence	Retail - 100% Concession	346	0.30%	0.00	0.00	0.00
A3/17	RATE GROUP - 3	Flat Rate Residence	Retail - 100% Concession	2,664	2.34%	0.00	0.00	0.00
A3/17	RATE GROUP - 4	Flat Rate Residence	Retail - 100% Concession	4,867	4.27%	0.00	0.00	0.00
A3/17	RATE GROUP - 5	Flat Rate Residence	Retail - 100% Concession	13,493 *(hw 10413)*	11.87%	0.00	0.00	0.00
A3/17	RATE GROUP - 6	Flat Rate Residence	Retail - 100% Concession	16,506	14.52%	0.00	0.00	0.00
A3/17	RATE GROUP - 7	Flat Rate Residence	Retail - 100% Concession	6,375	5.61%	0.00	0.00	0.00
A3/17	RATE GROUP - 8	Flat Rate Residence	Retail - 100% Concession	1,856	1.63%	0.00	0.00	0.00
A3/17	RATE GROUP - 9	Flat Rate Residence	Retail - 100% Concession	9,328	8.21%	0.00	0.00	0.00
			Total	113,644	100.00%	0.00	0.00	0.00
A3/43	RATE CODE X1	Flat Rate Residence	Retail - 40% Concession	734	0.95%	6.30	0.05	3,890.20
A3/43	RATE CODE X2	Flat Rate Residence	Retail - 40% Concession	143	0.19%	6.85	0.01	979.55
A3/43	RATE CODE X3	Flat Rate Residence	Retail - 40% Concession	68	0.09%	7.12	0.01	484.16
A3/43	RATE CODE X4	Flat Rate Residence	Retail - 40% Concession	1,212	1.57%	6.50	0.10	7,878.00
A3/17	RATE GROUP - 10	Flat Rate Residence	Retail - 40% Concession	12,058	15.64%	6.41	1.00	77,278.96
A3/17	RATE GROUP - 11	Flat Rate Residence	Retail - 40% Concession	3,623	4.70%	6.50	0.31	23,549.50
A3/17	RATE GROUP - 12	Flat Rate Residence	Retail - 40% Concession	31,536	40.91%	6.62	2.71	208,768.32
A3/17	RATE GROUP - 2	Flat Rate Residence	Retail - 40% Concession	106	0.14%	4.79	0.01	507.74
A3/17	RATE GROUP - 3	Flat Rate Residence	Retail - 40% Concession	1,243	1.61%	5.03	0.08	6,252.29
A3/17	RATE GROUP - 4	Flat Rate Residence	Retail - 40% Concession	2,125	2.76%	5.23	0.14	11,113.75
A3/17	RATE GROUP - 5	Flat Rate Residence	Retail - 40% Concession	5,263	6.81%	5.47	0.37	28,733.91
A3/17	RATE GROUP - 6	Flat Rate Residence	Retail - 40% Concession	8,576	11.12%	5.69	0.63	48,797.44
A3/17	RATE GROUP - 7	Flat Rate Residence	Retail - 40% Concession	2,842	3.69%	5.91	0.22	16,796.22
A3/17	RATE GROUP - 8	Flat Rate Residence	Retail - 40% Concession	1,052	1.36%	6.10	0.08	6,417.20
A3/17	RATE GROUP - 9	Flat Rate Residence	Retail - 40% Concession	6,525	8.46%	6.25	0.53	40,781.25
			Total	77,094	100.00%	89.77	6.26	482,226
A3/43	RATE CODE X1	Flat Rate Residence	Retail - No Concession	444,686	1.47%	8.83	0.13	3,926,596.04
A3/43	RATE CODE X2	Flat Rate Residence	Retail - No Concession	50,964	0.17%	11.41	0.02	581,499.24
A3/43	RATE CODE X3	Flat Rate Residence	Retail - No Concession	18,403	0.06%	11.88	0.01	218,259.58
A3/43	RATE CODE X4	Flat Rate Residence	Retail - No Concession	269,683	0.89%	10.83	0.10	2,920,868.89
A3/17	RATE GROUP - 1	Flat Rate Residence	Retail - No Concession	9,812	0.03%	7.57	0.00	74,278.84
A3/17	RATE GROUP - 10	Flat Rate Residence	Retail - No Concession	3,301,471	10.90%	10.68	1.18	35,259,710.28
A3/17	RATE GROUP - 11	Flat Rate Residence	Retail - No Concession	2,121,018	7.00%	10.83	0.76	22,970,624.94
A3/17	RATE GROUP - 12	Flat Rate Residence	Retail - No Concession	9,450,141	31.20%	11.04	3.44	104,329,556.64
A3/17	RATE GROUP - 2	Flat Rate Residence	Retail - No Concession	60,587	0.20%	7.98	0.02	483,484.26
A3/17	RATE GROUP - 3	Flat Rate Residence	Retail - No Concession	620,133	2.05%	8.39	0.17	5,202,915.87
A3/17	RATE GROUP - 4	Flat Rate Residence	Retail - No Concession	988,826	3.26%	8.71	0.28	8,610,932.46
A3/17	RATE GROUP - 5	Flat Rate Residence	Retail - No Concession	2,764,590	9.10%	9.12	0.83	25,121,942.88
A3/17	RATE GROUP - 6	Flat Rate Residence	Retail - No Concession	4,316,526	14.25%	9.49	1.35	40,954,341.74
A3/17	RATE GROUP - 7	Flat Rate Residence	Retail - No Concession	1,757,943	5.80%	9.85	0.57	17,315,738.55
A3/17	RATE GROUP - 8	Flat Rate Residence	Retail - No Concession	977,001	3.23%	10.16	0.33	9,926,330.16
A3/17	RATE GROUP - 9	Flat Rate Residence	Retail - No Concession	3,144,916	10.38%	10.42	1.08	32,770,045.66
			Total	30,285,513.00	100.00%	157.17	10.26	310,666,921
A3/43	RATE CODE X1	Flat Rate Residence	Wholesale	3,850	0.66%	6.90	0.05	26,565.00
A3/43	RATE CODE X2	Flat Rate Residence	Wholesale	1,830	0.31%	8.92	0.03	16,323.60
A3/43	RATE CODE X3	Flat Rate Residence	Wholesale	562	0.10%	9.27	0.01	5,209.74
A3/43	RATE CODE X4	Flat Rate Residence	Wholesale	3,680	0.63%	8.47	0.05	31,169.60
A3/17	RATE GROUP - 1	Flat Rate Residence	Wholesale	68	0.01%	5.92	0.00	402.56
A3/17	RATE GROUP - 10	Flat Rate Residence	Wholesale	42,874	7.31%	8.36	0.61	357,997.90
A3/17	RATE GROUP - 11	Flat Rate Residence	Wholesale	50,428 *(hw 50428)*	6.60%	8.47	0.73	427,099.75
A3/17	RATE GROUP - 12	Flat Rate Residence	Wholesale	218,736	37.31%	8.63	3.22	1,887,691.68
A3/17	RATE GROUP - 2	Flat Rate Residence	Wholesale	1,689	0.29%	6.24	0.02	10,539.36
A3/17	RATE GROUP - 3	Flat Rate Residence	Wholesale	15,501	2.64%	6.56	0.17	101,686.56
A3/17	RATE GROUP - 4	Flat Rate Residence	Wholesale	24,833	4.24%	6.81	0.29	169,112.73
A3/17	RATE GROUP - 5	Flat Rate Residence	Wholesale	45,864	7.83%	7.13	0.56	327,152.92
A3/17	RATE GROUP - 6	Flat Rate Residence	Wholesale	87,010	14.84%	7.42	1.10	645,614.20
A3/17	RATE GROUP - 7	Flat Rate Residence	Wholesale	22,086	3.77%	7.70	0.29	170,064.20
A3/17	RATE GROUP - 8	Flat Rate Residence	Wholesale	11,683	1.99%	7.94	0.16	92,763.02
A3/17	RATE GROUP - 9	Flat Rate Residence	Wholesale	55,541	9.47%	8.15	0.77	452,659.15
			Total	586,251	100.00%	122.88	8.05	4,722,042
A3/43	RATE CODE X1	Flat Rate Single Line Business	Retail	34,733	2.15%	23.86	0.51	828,729.38
A3/43	RATE CODE X2	Flat Rate Single Line Business	Retail	1,752	0.11%	30.93	0.03	54,189.36
A3/43	RATE CODE X3	Flat Rate Single Line Business	Retail	1,704	0.11%	32.31	0.03	55,056.24
A3/43	RATE CODE X4	Flat Rate Single Line Business	Retail	7,687	0.48%	29.68	0.14	228,150.16
A3/17	RATE GROUP - 1	Flat Rate Single Line Business	Retail	1,113	0.07%	20.55	0.01	22,872.15
A3/17	RATE GROUP - 10	Flat Rate Single Line Business	Retail	279,725	17.32%	29.05	5.03	8,126,011.25
A3/17	RATE GROUP - 11	Flat Rate Single Line Business	Retail	49,894	3.09%	29.68	0.92	1,480,853.92
A3/17	RATE GROUP - 12	Flat Rate Single Line Business	Retail	656,973	40.68%	30.20	12.28	19,840,584.60
A3/17	RATE GROUP - 2	Flat Rate Single Line Business	Retail	2,734	0.17%	21.58	0.04	58,999.72
A3/17	RATE GROUP - 3	Flat Rate Single Line Business	Retail	30,653	1.90%	22.72	0.43	696,436.16
A3/17	RATE GROUP - 4	Flat Rate Single Line Business	Retail	36,583	2.27%	23.76	0.54	869,212.08
A3/17	RATE GROUP - 5	Flat Rate Single Line Business	Retail	94,911	5.88%	24.76	1.46	2,349,047.25
A3/17	RATE GROUP - 6	Flat Rate Single Line Business	Retail	182,561	11.30%	25.84	2.92	4,717,376.24
A3/17	RATE GROUP - 7	Flat Rate Single Line Business	Retail	116,191	7.19%	26.72	1.92	3,104,623.52
A3/17	RATE GROUP - 8	Flat Rate Single Line Business	Retail	29,894	1.84%	27.61	0.51	819,851.34
A3/17	RATE GROUP - 9	Flat Rate Single Line Business	Retail	88,166	5.46%	28.43	1.56	2,506,559.38
			Total	1,615,074	100.00%	427.67	28.33	46,758,553
A3/43	RATE CODE X1	Flat Rate Single Line Business	Wholesale	342	1.13%	19.85	0.22	6,788.70
A3/43	RATE CODE X2	Flat Rate Single Line Business	Wholesale	15	0.05%	25.73	0.01	385.95
A3/43	RATE CODE X3	Flat Rate Single Line Business	Wholesale	24	0.08%	26.88	0.02	645.12
A3/43	RATE CODE X4	Flat Rate Single Line Business	Wholesale	239	0.79%	24.69	0.20	5,900.91
A3/17	RATE GROUP - 1	Flat Rate Single Line Business	Wholesale	48	0.16%	17.10	0.03	820.80
A3/17	RATE GROUP - 10	Flat Rate Single Line Business	Wholesale	3,394	11.24%	24.17	2.72	82,032.98
A3/17	RATE GROUP - 11	Flat Rate Single Line Business	Wholesale	975	3.23%	24.69	0.80	24,072.75
A3/17	RATE GROUP - 12	Flat Rate Single Line Business	Wholesale	15,378	50.91%	25.12	12.79	386,246.12
A3/17	RATE GROUP - 2	Flat Rate Single Line Business	Wholesale	30	0.10%	17.95	0.02	538.50
A3/17	RATE GROUP - 3	Flat Rate Single Line Business	Wholesale	907	3.00%	18.90	0.57	17,142.30
A3/17	RATE GROUP - 4	Flat Rate Single Line Business	Wholesale	663	2.20%	19.77	0.43	13,107.51
A3/17	RATE GROUP - 5	Flat Rate Single Line Business	Wholesale	1,233	4.08%	20.59	0.84	25,387.47
A3/17	RATE GROUP - 6	Flat Rate Single Line Business	Wholesale	3,813	12.62%	21.50	2.71	81,979.50
A3/17	RATE GROUP - 7	Flat Rate Single Line Business	Wholesale	862	2.85%	22.23	0.63	19,162.26
A3/17	RATE GROUP - 8	Flat Rate Single Line Business	Wholesale	583	1.93%	22.97	0.44	13,391.51
A3/17	RATE GROUP - 9	Flat Rate Single Line Business	Wholesale	1,698	5.62%	23.65	1.33	40,157.70
			Total	30,202	100.00%	365.79	23.77	717,759
			Check Total for agreement to filing					382,347,504

(Handwritten:) Agreed to Flat Exhibit SB1 (WP)

Calculation of Percentage of Residence/Business

	Amount	Percent	Amount	Percent
Total Flat Rate Residence	31,062,502	94.970%	315,871,192	87.174%
Total Flat Rate Single Line Business	1,645,276	5.030%	46,476,312	12.826%
Total	32,707,778	100.000%	382,347,504	100.000%

SOURCE: Filed Exhibit SB1 & Audit Calculated

COMPANY: BellSouth Telecommunications, In DATE: 09/19
AUDIT: Verification of Pricing Units PERIOD: 12 Months Ended June 30, 2003
DOCKET: Docket Number: 030869-TL AUDIT CONTROL: 3-247-1-1
DESCRIPTION: Operating Revenue PREPARED BY: Barry Davis

	Revenue	JUL 02	AUG 02	SEP 02	OCT 02	NOV 02	DEC 02	JAN 03	FEB 03	MAR 03	APR 03	MAY 03	JUN 03	TOTAL
	5001 Basic Area													
A.	2100 Flat Rate Residential	40,461,325	40,121,272	39,973,745	39,881,570	40,248,391	40,175,365	40,082,468	40,084,543	40,006,479	39,721,378	39,337,406	39,082,801	479,176,743
B.	1100 Flat Rate, Single Line Business Service	57,728,493	50,719,556	55,188,385	54,978,582	57,179,631	61,900,983	57,633,842	64,729,311	55,245,246	55,037,191	55,589,248	55,056,584	680,987,052
C.	5002 / Extended Calling Service													
	5001 1100 Business - Recurring	2,633,761	2,688,265	2,716,611	2,754,081	3,209,729	2,944,261							34,382,648
	1150							2,973,379	2,968,973	2,928,689	2,887,302	2,860,653	2,816,944	
	1300 Business - Toll	711,373	(72,388)	307,513	315,585	346,677	300,005							3,531,424
	1350							276,962	317,312	275,033	254,219	265,993	233,140	
	2100 Residence - Recurring	8,516,071	8,540,070	8,460,198	8,398,078	8,412,472	8,316,452							93,717,347
	2150							8,068,504	7,600,255	7,428,310	7,148,578	6,610,879	6,217,480	
	2300 Residence - Toll	(847)	(553)	(187)	(370)	(308)	(70)							(4,094)
	2350							(310)	(606)	(243)	235	(281)	(554)	
D.	5001 Local Calling Plus													
	1300 Business	10,802,397	4,601,630	4,482,565	4,394,907	3,960,664	4,220,549	3,857,068	4,114,121	3,765,579	3,987,853	3,693,760	3,683,950	55,565,043
	2300 Residence	2,815,780	3,053,398	2,895,949	2,671,006	2,880,341	2,767,244	3,043,792	2,777,074	2,439,897	2,741,350	2,411,340	2,504,274	33,001,445
E. /	5060 Line Connection / Change Charge													
F.	4100 Business	1,812,460	2,870,569	2,484,436	2,614,788	2,727,293	1,421,264	1,711,802	1,929,210	1,606,396	1,536,220	1,512,119	1,767,329	23,993,886
	4200 Residence	537,081	7,468,089	8,422,306	5,576,377	6,294,638	4,282,196	8,282,718	9,763,667	9,917,031	8,908,240	9,538,623	8,880,087	93,871,053
G.	5060 Secondary Service Charge													
	1100 Business	13,597,484	13,695,943	13,469,198	13,263,994	13,455,069	13,392,046	13,388,781	13,388,773	13,353,744	13,460,558	13,565,253	13,590,564	161,241,407
	1200 Residence	34,587,029	34,790,197	34,569,796	34,242,258	34,558,720	34,338,085	34,074,830	33,797,879	33,625,846	33,446,292	33,493,344	33,537,213	409,161,489
	1300 Public	0	0	0	0	0	0	0	0	0	0	0	0	0
H.	5050 / Premises Work Charge													
	5060 1100 Business	398,332	397,652	614,353	433,690	482,379	442,157							5,507,029
	1130							412,238	409,115	441,218	411,913	564,619	499,363	
	1200 Business	332,303	357,783	317,709	357,714	290,481	251,086							3,673,999
	1160							240,936	260,262	173,863	374,900	528,052	188,910	
	2100 Residence	(1,022)	(248)	398	(407)	(345)	28							(1,618)
	1230							(86)	(175)	(684)	(34)	383	574	
	2200 Residence	579,705	426,813	404,172	289,937	324,228	333,981							4,684,791
	1260							340,137	322,106	409,947	404,612	331,545	517,608	
	3000 Public	7,701	5,760	6,574	5,326	7,436	4,478							65,501
	1350							3,877	5,367	4,101	6,373	4,069	4,439	
	TOTAL	181,239,426	169,663,808	174,313,721	170,177,116	174,377,496	175,090,110	174,390,938	182,467,187	171,620,452	170,327,180	170,307,005	168,580,706	2,082,555,145

NOTES:

SOURCE: Company Report: Detail of Operating Revenue (FCC)

41-3.1

COMPANY: BellSouth Telecommunications
AUDIT: Verification of Billing/Pricing Units   *Revised*
DOCKET: 030869-TL
DESCRIPTION: Comparison of Annual Revenues per Detail Of Operating Revenue to Exhibit SB1
DATE: 09/17/2003
PERIOD: 12 Months Ended 6/30/03
AUDIT CONTROL: 03-247-1-1

	1	2	3
	Per SB1	Per Revenue Reports	Difference
Line Connection Charge	41-2.10R 54,667,519.00		
Line Change Charge	38,187,882.00		
Total	92,855,401.00	117,864,939.00	25,009,538.00
Secondary Service Charge	41-2.10R 4,439,804.00	564,402,896.00	559,963,092.00
Premises Work Charge	243,394.00	13,929,702.00	13,686,308.00
Extended Calling Service	41-2.7R 50,903,368.00	131,627,325.00	80,723,957.00
Local Calling Plus	41-2.7R 5,366,042.00	88,566,488.00	83,200,446.00

Purpose of schedule was only to check to see that accounts containing the revenues from the services at least exceeded the filed numbers. To verify exact amounts would require much more detail from the revenue reporting side. Time did not permit pursuing this.

SOURCE: As Referenced

41-4R

COMPANY: BellSouth Telecommunications
AUDIT: Verification of Billing/Pricing Units
DOCKET: 030869-TL
DESCRIPTION: Comparison of Annual Revenues per Detail Of Operating Revenue to Exhibit SB1
DATE: 09/17/03
PERIOD: 12 Months Ended 6/30/03
AUDIT CONTROL: 03-247-1-1

Amb 9/03

		1	2	3
		Per SB1	Per Revenue Reports	Difference
Line Connection Charge	41-2.10	54,667,519.00		
Line Change Charge	1	38,187,882.00		
Total		92,855,401.00	117,864,939.00	25,009,538.00
Secondary Service Charge	41-2.10	4,439,804.00	564,402,896.00	559,963,092.00
Premises Work Charge	1	243,394.00	13,929,702.00	13,686,308.00
Extended Calling Service	41-2.7	50,903,368.00	131,627,325.00	80,723,957.00
Local Calling Plus	41-2.7	5,366,042.00	88,566,488.00	83,200,446.00

Purpose of schedule was only to check to see that accounts containing the revenues from the services at least exceeded the filed numbers. To verify exact amounts would require much more detail from the revenue reporting side. Time did not permit pursuing this.

SOURCE: As Referenced

41-4

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Sources of Recurring and Non-recurring Data

There are three sources for the revenue and inservice quantities used in all of our recurring and non-recurring priceouts and analyses. Two of these data feeds come directly from the CRIS Accounts Database. One feed provides recurring monthly revenues and quantities—those charges that are billed to the customer on a recurring, monthly basis. The second is made up of non-recurring revenues—those charges to the customer that are associated with installation of service and Service Order activities.

The CRIS Accounts Database passes through a reconciliation process every month before the output files received by our group are created. Subject Matter Experts within Finance examine the adjustments that are generated to determine whether they are reasonable and then a job is run that actually posts the adjustments used to reconcile differences between the CRIS Accounts Database and the Service Order activities for the data period.

The third feed received by our group is the Central Office Parameter (COP) file. It is a table that maps each NPA/NXX combination to the appropriate WireCenter/Central Office (generally referred to as CLLI Code) and Exchange designations. The recurring revenue data is already aggregated to the CLLI Code/Exchange level when we receive it. However, the Non-recurring revenue data arrives aggregated to the NPA/NXX level. We use the COP file to map the NPA/NXX combinations to the appropriate CLLI Code and Exchange designations and then aggregate the Non-recurring revenue data to the same level as the Recurring revenue data.

Response to
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Background for Priceout Methodology – Recurring Data

CRIS account summary data is stored in an Oracle database in two tables, Florida Stat and Florida Monthly, which are joined together by a common field (SEQ_NO). The Florida Stat records represent sets of unique data keys that are associated with monthly quantities in the Florida Monthly table. Division of the data in this manner permits significant savings of date storage space and improves overall database performance. The data is loaded monthly from CRIS data feeds. Loads are verified via Oracle sql loader log files. Record quantities are examined to assure month-to-month consistency. Structure of the two tables is as follows:

Florida Stat data (fl_stat) (see Attachment 1 for field name glossary)

USOC, SC, EXCH, CILLI, IAC, CONCESSION, IVAR_TERM_MOS, IASR, ICOU_1, ICOU_2, ICOU_3, IVT_TYPE, ITAR_CODE, LEPON, SEQ_NO, INCL_PO

Florida Monthly data (fl_monthly) (see Attachment 1 for field name glossary)

SEQ_NO, INSERVICE, REVENUE, IN_MOVE, OUT_MOVE, DISCONNECTS, TRANSFERS_IN, TRANSFERS_OUT, ADJUSTMENT, DATA_MO, IN_MOVE_12, INSERVICE_12, REVENUE_12

Priceout Fields

Some fields are added to the Florida State table to facilitate priceouts. These fields include: LEPON and INCL_PO.

> **LEPON** (Local Exchange Priceout Number) is a four-digit code that is added as a way to group similar local access lines by rate group. LEPON assignments are made on the basis of the following criteria (USOC, SC (Service Code), EXCH (Exchange). One rule for Lepon assignment is that any services with the same LEPON in the same rate group will have the same rate.

> **INCL_PO** (Include in Price Out) This is a flag which can be set to eliminate items such as official lines and deregulated services from priceouts.

Rate group Information

Rate group information is exchange specific. The exchange name is a part of the Florida Stat data. Summarization to specific rate groups is accomplished by joining the Florida

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Stat data to an exchange table that contains rate group information. This table, curr_exch, contains the following fields:

EXCH, NAME, TARIFF_RG, O_PO_RG, PO_RG, PO_RG2, LATA, STATUS, LINES
(See Attachment 1 for a definition of field names).

The Florida Stat data is accumulated at the rate group level by joining the Florida Stat data to the curr_exch table and extracting the rate group information in the PO_RG field. An abbreviated listing of this table, which shows the relationship between exchange and priceout rate group, is attached as Attachment 2.

Recurring Revenue Data Extraction for Priceout

Data associated with the following LEPONS was extracted for this study:

1005	RES 1-PARTY FLAT
2005	BUS 1-PARTY FLAT
2227	BUS COMPLETE CHOICE 1-LN
2228	BUS COMPLETE CHOICE 2-LN
2229	BUS COMPLETE CHOICE 3-LN
2260	BUS COMPLETE CHOICE 4-LN
2275	BUS COMPLETE CHOICE 5-LN
2290	BUS COMPLETE CHOICE 6-LN
2305	BUS COMPLETE CHOICE 7-LN
2320	BUS COMPLETE CHOICE 8-LN
2335	BUS COMPLETE CHOICE 9-LN
4444	RESIDENCE LIFELINE

Residence lines presented in the study were aggregated by LEPON 1005. Lifeline lines (4444) were subtracted from residence lines.

Business line quantities are aggregated via the 2005 LEPON. The Business Complete Choice Packages include a 1FB USOC for provisioning on their service order for each access line. That 1FB is zero rated in the data. Since it is included in the 2005 LEPON demand, the quantities on 2005 are adjusted by subtracting out the number of access lines sold in Business Complete Choice Packages.

USOCS are mapped to LEPONS (Local Exchange Priceout Numbers) as a convenient way to aggregate quantities from multiple USOCs with the same rate. All USOCs that map to a specific LEPON have the same rate within a rate group. The USOCs that map to the LEPONS used in this study are listed in Attachment 3.

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Data Selection Criteria:

The SQL selection code that was used to extract the recurring service data for this study is presented below. Beneath the selection code are a series of explanatory notes relevant to portions of the selection statement.

```
select  decode(po_rg,19,9,po_rg) po_rg, class,  concession, icou_3, sum(inservice) inserv from (
select  c.po_rg, decode(lepon,1005,'Res', 2005,'Bus',4444,'Res','Bus') class,
 decode(concession,'Y4','0','Y6','0',
decode(substr(concession,2,1),'4','4','6','6','0')) concession,
 icou_3,sum(decode(lepon,1005,inservice, 2005,inservice,4444,-inservice,
2227,-inservice,2228,-2*inservice,2229,-3*inservice,2260,-4*inservice,2275,-5*inservice,
2290,-6*inservice,2305,-7*inservice,2320,-8*inservice,2335,-9*inservice,inservice)) inservice from fl_stat a,
fl_monthly b, curr_exch c
where data_mo > '01-JUN-02' and data_mo < '01-JUL-03' and a.seq_no = b.seq_no and a.exch = c.exch
and lepon in (1005, 2005,4444,2227,2228,2229,2260,2275,2290,2305,2320,2335) and (sc = '11 ' or sc = '1& ' or sc =
'21 ') and
concession <> 'B6' and icou_3 <> 'Y'
group by c.po_rg, decode(lepon,1005,'Res'2005,'Bus',4444,'Res','Bus'),
   decode(concession,'Y4','0','Y6','0',
decode(substr(concession,2,1),'4','4','6','6','0')) , icou_3
union all
select  c.po_rg, decode(lepon,1005,'Res', 2005,'Bus',4444,'Res','Bus') class,
 decode(concession,'Y4','0','Y6','0',
decode(substr(concession,2,1),'4','4','6','6','0')) concession,
 icou_3,sum(decode(lepon,1005,inservice, 2005,inservice,4444,-inservice,
2227,-inservice,2228,-2*inservice,2229,-3*inservice,2260,-4*inservice,2275,-5*inservice,
2290,-6*inservice,2305,-7*inservice,2320,-8*inservice,2335,-9*inservice,inservice)) inservice from al_stat a,
al_monthly b, curr_exch c
where a.exch = 'CNTRY' and data_mo > '01-JUN-02' and data_mo < '01-JUL-03' and a.seq_no = b.seq_no and
a.exch = c.exch
and lepon in (1005, 2005,4444,2227,2228,2229,2260,2275,2290,2305,2320,2335) and (sc = '11 ' or sc = '1& ' or sc =
'21 ') and
concession <> 'B6' and icou_3 <> 'Y'
group by c.po_rg, decode(lepon,1005,'Res', 2005,'Bus',4444,'Res','Bus'),
   decode(concession,'Y4','0','Y6','0',
decode(substr(concession,2,1),'4','4','6','6','0')) , icou_3
)
group by  decode(po_rg,19,9,po_rg), class,  concession, icou_3
order by po_rg, class,  concession, icou_3
```

Explanatory notes:

decode(po_rg,19,9,po_rg) po_rg – This code aggregates data that is assigned to a fictitious rate group 19 into its proper rate group 9 for this study. The rate group 19 designation was applied to the Jupiter exchange which had some exclusive measured rates during a measured service trial conducted there. For purposes of this study, all Jupiter data should map to rate group 9.

decode(lepon,1005,'Res', 2005,'Bus',4444,'Res','Bus') class – This code applies the "Res" (Residential) class to all data with 1005 and 4444 lepons and "Bus" or Business class to everything else.

decode(concession,'Y4','0','Y6','0', decode(substr(concession,2,1),'4','4','6','6','0')) concession – This code groups concession classes by no concession, 40% concession and 100% concession.

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sum(decode(lepon,1005,inservice, 2005,inservice,4444,-inservice, 2227,-inservice,2228,-2*inservice,2229,-3*inservice,2260,-4*inservice,2275,-5*inservice, 2290,-6*inservice,2305,-7*inservice,2320,-8*inservice,2335,-9*inservice,inservice)) inservice – This code makes adjustments in the in-service quantities by eliminating lifeline quantities from the Residence line totals and by making adjustments for Complete Choice package quantities in the Business totals.

data_mo > '01-JUN-02' and data_mo < '01-JUL-03' – This code limits the data extraction to the months July, 2002 through June, 2003.

lepon in (1005, 2005,4444,2227,2228,2229,2260,2275,2290,2305,2320,2335) and (sc = '11 ' or sc = '1& ' or sc = '21 ') – This code limits the extraction to the specifically identified lepons and service codes.

concession <> 'B6' and icou_3 <> 'Y' - This code eliminates official lines which have a B6 concession code. It also eliminates data when the icou_3 field is 'Y'. The icou_3 field is used to identify retail service (icou_3 = '0') and wholesale service (icou_3 = 'X'). The 'Y' designation is for facilities based providers and should not be a part of this study.

union all – The select includes a union to provide for the extraction of Century, Florida data from the Alabama data where it is recorded. The Alabama data tables are exact duplicates of the previously described Florida tables. The clause in the where statement, *a.exch = 'CNTRY'*, limits the extraction of data from the Alabama tables to the Century exchange.

Data Extraction:

Data was extracted from the database in a form similar to the small portion of the actual extract below (Columns are Rate group (RG), Class (CLS), Concession (C), Wholesale/Retail (W/R), Quantity (QTY)).

RG	CLS	C	W/R	QTY
1	Bus	0	0	1113
1	Bus	0	X	48
1	Res	0	0	9812
1	Res	0	X	68
1	Res	6	0	48
2	Bus	0	0	2734
2	Bus	0	X	30
2	Res	0	0	60587
2	Res	0	X	1689
2	Res	4	0	106
2	Res	6	0	346

By way of explanation, the Concession codes used are '0' for 'No Concession', '4' for '40 % Concession' and '6' for '100% Concession'. Codes used for the Retail/Wholesale category are: '0' for retail and 'X' for wholesale.

The data was inserted into a spreadsheet with legible titles for purpose of facilitating review.

BellSouth Telecommunications,Inc.
Verification of Pricing Units   12 Months Ended June 30, 2003
Docket Number: 030869-TL   ACN: 03-247-1-1

(PBC)

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002195

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Field Name	Description
ADJUSTMENT	Quantity for corrections or changes to USOC records - no real work is done
CILLI	Common Language Location Identifier (11 character)
CONCESSION	Concession Code
DATA_MO	Data Month
DISCONNECTS	The quantity for outward movement and F action coded USOCs
EXCH	Exchange (5 character abbreviation)
IAC	Account Code
IASR	Access Services Report Line Number (assigned only to access lines)
ICOU_1	Company Operating Unit Code - Used in conjunction with ICOU_2 to determine whether service is assigned to Consumer, Small Business or Complex Business Operating Unit
ICOU_2	See ICOU_1
ICOU_3	Used to determine whether wholesale or retail service
IN_MOVE	Quantity of a USOC that represents the actual inward placement of service
IN_MOVE_12	12 month running total for in_move (See IN-MOVE)
INSERVICE	Number of units in service
INSERVICE_12	12 month running total for inservice (See INSERVICE)
ITAR_CODE	Tax Code -- to determine tax liability for service
IVAR_TERM_MOS	Service Contract Period in Months
IVT_TYPE	Contract Indicator
LATA	LATA indicator
LINES	Field used to capture ICO lines for regrouping studies
NAME	Full Exchange Name
O_PO_RG	Original Priceout Rategroup (used for "what if" priceouts)
OUT_MOVE	Quantity of a USOC that represents the actual outward placement of service
PO_RG	Priceout Rategroup - Used to determine Rategroup for priceout
PO_RG2	Priceout Rategroup2 - Used for regrouping studies
REVENUE	Revenue from service
REVENUE_12	12 month running total for revenue (See REVENUE)
SC	Service Class
STATUS	Status - Active, Deleted, Inactive
TARIFF_RG	Tariff Rate Group
TRANSFERS_IN	Quantity of all T or X action codes USOCs unless an adjustment
TRANSFERS_OUT	Quantity for all C action coded USOCs unless an adjustment
USOC	Universal Service Order Code (5 character code)

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EXCH	NAME	PO_RG
ARCH	ARCHER	5
BALD	BALDWIN	9
BGPNE	BIG PINE	21
BKSVL	BROOKSVILLE	5
BLGL	BELLE GLADE	3
BOCA	BOCA RATON	10
BOYN	BOYNTON BEACH	10
BRONS	BRONSON	20
BUNL	BUNNELL	3
CHIEF	CHIEFLAND	3
CHIP	CHIPLEY	3
CKEYS	CEDAR KEY	1
CLSPG	CORAL SPRINGS	12
CNTRY	CENTURY	6
COCBH	COCOA BEACH	7
COCOA	COCOA	7
CRCTY	CROSS CITY	2
CTMT	CANTONMENT	6
DAYT	DAYTONA BEACH	6
DEBY	DEBARY	5
DELR	DELRAY BEACH	8
DELSP	DELEON SPRINGS	4
DLND	DELAND	5
DNLN	DUNNELLON	6
DRFLD	DEERFIELD BEACH	12
EAUG	EAU GALLIE	7
EORGE	EAST ORANGE	11
FLBCH	FLAGLER BEACH	3
FNDAB	FERNANDINA BEACH	3
FTGEO	FORT GEORGE	9
FTLDL	FORT LAUDERDALE	12
FTPR	FORT PIERCE	5
GBREZ	GULF BREEZE	6
GCSPG	GREEN COVE SPRINGS	41
GEN	GENEVA	7
GNSVL	GAINESVILLE	6
GRACE	GRACEVILLE	3
HAVAN	HAVANA	6
HAWTH	HAWTHORNE	5
HLWD	HOLLYWOOD	12
HMSTD	HOMESTEAD	12
HNVRE	HOLLEY NAVARRE	6
HOS	HOBE SOUND	6
ISLMA	ISLAMORADA	21
JAY	JAY	36

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Recurring Attachment 2
Exchange to Rate Group Mapping

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JENBH	JENSEN BEACH	5
JKVL	JACKSONVILLE	10
JKVLB	JACKSONVILLE BEACH	9
JULTN	JULINGTON	9
JUP	JUPITER	19
KHGTS	KEYSTONE HEIGHTS	3
KYLGO	KEY LARGO	21
KYWST	KEY WEST	21
LCITY	LAKE CITY	4
LHAVN	LYNN HAVEN	5
MAXVL	MAXVILLE	9
MDLBG	MIDDLEBURG	9
MELB	MELBOURNE	7
MIAMI	MIAMI	12
MICN	MICANOPY	5
MILTN	MILTON	6
MNSN	MUNSON	6
MTHON	MARATHON	21
NDADE	NORTH DADE	12
NEWBY	NEWBERRY	5
NKLGO	NORTH KEY LARGO	21
NSMYB	NEW SMYRNA BEACH	4
OAKHL	OAK HILL	4
OLDTN	OLD TOWN	2
ORGPK	ORANGE PARK	41
ORL	ORLANDO	11
OVI	OVIEDO	11
PACE	PACE	6
PAH	PAHOKEE	3
PALMC	PALM COAST	3
PANCY	PANAMA CITY	5
PCBCH	PANAMA CITY BEACH	5
PENSA	PENSACOLA	6
PIER	PIERSON	4
PLKA	PALATKA	4
PMNPK	POMONA PARK	4
POMP	POMPANO BEACH	12
PRRNE	PERRINE	12
PSTL	PORT ST. LUCIE	6
PVED	PONTE VEDRA BEACH	9
SANF	SANFORD	8
SEBN	SEBASTIAN	6
SGRLF	SUGARLOAF KEY	21
SNYHL	SUNNY HILLS	3
STAUG	ST AUGUSTINE	4
STJHN	ST JOHNS	11
STJNA	ST JOHNS (ST AUG)	4
STU	STUART	6

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Recurring Attachment 2
Exchange to Rate Group Mapping

TRNTN	TRENTON	20
TSVL	TITUSVILLE	5
VERN	VERNON	3
VEROB	VERO BEACH	5
WLKA	WELAKA	4
WPB	WEST PALM BEACH	9
WWSPG	WEEKIWACHEE SPRINGS	5
YGFTN	YOUNGSTOWN FOUNTAIN	5
YKTN	YANKEETOWN	4
YULEE	YULEE	8

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USOC	SC	LEPON
1FR		1005
1FRCL		1005
1FWCL		1005
A7T		1005
A9V		1005
F5J		1005
OFRCL		1005
1FW		1005
RUL		1005
A9T		1005
RULCL		1005
OFR		1005
F2R++		1005
1FWNF		1005
1OA		2005
B1F		2005
BUCCL		2005
SS5		2005
OFBCL		2005
OFB		2005
LWVSQ		2005
LCS		2005
FTU2X		2005
FT8		2005
F5B		2005
B2F++		2005
1OFCL		2005
7FB		2005
T7F		2005
SJ4		2005
LWVSA		2005
BUC		2005
889		2005
5T2++		2005
1FLCL		2005
1FB		2005
7FBCL		2005
S3LAL		2005
S3L		2005
TOS		2005
SS7		2005
1OD		2005
5TD++		2005
1OF		2005

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Recurring Attachment 3
USOC to LEPON Mappng

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1FBCL		2005
1FE		2005
1FL		2005
ASGFL	11	4444
ASGFP	1&	4444
ASGTC	1&	4444
ASGTC	11	4444
ASGS1	1&	4444
ASGS1	11	4444
ASGFS	1&	4444
ASGFS	11	4444
ASGFP	11	4444
ASGFA	11	4444
ASGFC	1&	4444
ASGFC	11	4444
ASGFA	1&	4444
ASGFL	1&	4444

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Background for Priceout Methodology – Non-Recurring Data

Non-Recurring data is stored in an Oracle database table, nrc_fl, which has the following fields:

USOC, CS, EXCH, CILLI, AC, CN, ICOU_1, ICOU_2, ICOU_3, RIC_CD, RATE_DESC, OCC_ID, ORDER_TYPE, DATA_MO, STATE, QUANTITY, REVENUE, QUANTITY_12MO, REVENUE_12MO, INCL_PO
(See Attachment 1 for Field Name Glossary)

For the purposes of the Florida petition priceout, the units of non-recurring revenue services were aggregated to the following categories:

> A= Line Connection Charge First Line
> B= Line Connection Charge Additional Line
> C= Line Change Charge First Line
> D= Line Change Charge Additional Line
> E= Secondary Svc Charge
> F= Premise Work Charge First 15 minutes
> G= Premise Work Charge Each additional 15 minutes
> H= Restorals
> I= Premise Work Charge Complex - First
> J= Premise Work Charge Complex – Additional

The aggregation was based on the Revenue Information Code (RIC_CD) associated with each data record. Mapping was done on the following basis:

RIC_CD	CATEGORY
014	A
015	B
016	C
060	H
017	D
018	E
510	F
512	F
514	F
520	I
522	I
524	I
511	G
513	G
515	G
521	J

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523   J

525   J

Data Selection Criteria:

Quantities for the purpose of this priceout were extracted using the following select statement:

```
select cs, tariff_desc, sum(qty), sum(rev) from (
select  decode(cs,'21 ','Bus','Res') cs, decode( ric_cd,'014','A','015','B','016','C','060','H','017','D','018','E',
'510','F','512','F','514','F','520','I','522','I','524','I','511','G','513','G','515','G',
'521','J','523','J','525','J','U') tariff_desc,sum(quantity) qty, sum(revenue)rev  from nrc_fl a, curr_exch b
where a.exch = b.exch and data_mo > '01-JUN-02' and data_mo < '01-JUL-03' and (substr(cs,1,1)='1' or
substr(cs,1,1)='4' or cs in ('21 ', 'JA ','JC ','JH ')) and (ric_cd in ('014','015','016','017','018','510',
'512','514','520','522','524','511','513','515','521','523','525') or
(ric_cd = '060' and occ_id='229'))
group by  decode(cs,'21 ','Bus','Res'),
 decode( ric_cd,'014','A','015','B','016','C','060','H','017','D','018','E',
'510','F','512','F','514','F','520','I','522','I','524','I','511','G','513','G','515','G',
'521','J','523','J','525','J','U')
union all
select  decode(cs,'21 ','Bus','Res') cs, decode( ric_cd,'014','A','015','B','016','C','060','H','017','D','018','E',
'510','F','512','F','514','F','520','I','522','I','524','I','511','G','513','G','515','G',
'521','J','523','J','525','J','U') tariff_desc,sum(quantity) qty, sum(revenue)rev  from nrc_al
where exch = 'CNTRY' and data_mo > '01-JUN-02' and data_mo < '01-JUL-03' and (substr(cs,1,1)='1' or
substr(cs,1,1)='4' or cs in ('21 ', 'JA ','JC ','JH ')) and (ric_cd in ('014','015','016','017','018','510',
'512','514','520','522','524','511','513','515','521','523','525') or
(ric_cd = '060' and occ_id='229'))
group by decode(cs,'21 ','Bus','Res'),
 decode( ric_cd,'014','A','015','B','016','C','060','H','017','D','018','E',
'510','F','512','F','514','F','520','I','522','I','524','I','511','G','513','G','515','G',
'521','J','523','J','525','J','U'))
group by cs, tariff_desc
order by  cs, tariff_desc
```

Explanatory Notes

decode(cs,'21 ','Bus','Res') cs – This code set the class of service to "Bus" or Business when the cs code is 21 and "Res" or Residence for everything else.

*decode(ric_cd,'014','A','015','B','016','C','060','H','017','D','018','E',
'510','F','512','F','514','F','520','I','522','I','524','I','511','G','513','G','515','G',
'521','J','523','J','525','J','U') tariff_desc* – This code changes the RIC_CD to a tariff description letter between A and J based on the mapping defined above.

data_mo > '01-JUN-02' and data_mo < '01-JUL-03' – This code limits the data extract to the 12 months between July, 2002 and June, 2003 inclusive.

(substr(cs,1,1)='1' or substr(cs,1,1)='4' or cs in ('21 ', 'JA ','JC ','JH ')) – This code limits the data extract to only those records with a class of service indicator that begins with 1 or 4 or is 21,JA,JC or JH.

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(ric_cd in ('014','015','016','017','018','510',
'512','514','520','522','524','511','513','515','521','523','525') or
(ric_cd = '060' and occ_id='229')) – This code limits the data extraction to only the ric_cds in
the list or ric_cd 060 when its associated occ_id = 229.

Data Results

Data results from the above extract are listed below:

```
CS   T   SUM(QTY)    SUM(REV)
---  -   ---------   ---------
Bus  A    123200   6875746.16
Bus  B    135740   1624017.9
Bus  C      9217    348564.35
Bus  D      4753     52140.69
Bus  E     81886   1590144.69
Bus  F       743     20767.74
Bus  G      4371     39279.95
Bus  H    126649    2707685
Bus  I        33        924
Bus  J       221       1989
Res  A   1159470   46010388.5
Res  B     28184    337187.67
Res  C    176319   4079631.49
Res  D      3727     40916.2
Res  E    288397   2779940.83
Res  F      3052     76169.94
Res  G     11780    105855.39
Res  H   1471223   31771690
Res  I        16        448
Res  J        59        531
```

Note: CS = Class of Service; T = Category

Data Adjustments

As the new revenue category has been limited to Residence and Single Line Business, the
demand and revenue for complex business services were not included in the priceouts. The
categories associated with Complex Business were B, D, I, and J under the Bus Class.

The demand and revenue in the restoral category (H) is not available split between first and
additional line. In order to split this revenue, a special study was performed on May 2003 data
using the following algebraic equation: $X(FR)+(TD-X)(AR)=Rev$, where FR is the rate for the
first line restoral, TD is the total demand, AR is the rate for the additional line restoral and Rev
is the total revenue for restorals. In solving for X, the number of first lines were 38% of the total
for business and 85% of the total for residence. These percents were applied to category H
quantities for the 12 months ending June and the result was added to category C demand for the
appropriate class of service. The balance of the residence quantities (15%) in category H was

added to category D (additional lines). The balance of the business quantities were complex and were not included in the priceout. As a further check of reasonableness of this methodology a study of the residence flat additional access lines by rate group was made. The percent of residence flat additional lines of the total residence flat lines was also 15%.
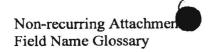
These data items were then manually entered into the priceout spreadsheet with appropriate titles to facilitate review.

BellSouth Telecommunications,Inc.
Verification of Pricing Units   12 Months Ended June 30, 2003
Docket Number: 030869-TL   ACN: 03-247-1-1

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Field Name Glossary

Field Name	Description
AC	Account Code
CILLI	Common Language Location Identifier (11 character)
CN	Concession Code
CS	Service Class
DATA_MO	Date of data provided
EXCH	Exchange (5 character abbreviation)
ICOU_1	Company Operating Unit Code - Used in conjunction with ICOU_2 to determine whether service is assigned to Consumer, Small Business or Complex Business Operating Unit
ICOU_2	See ICOU_1
ICOU_3	Used to determine whether wholesale or retail service
INCL_PO	Indicator of whether to include in the priceout data or not
QUANTITY	Quantity of a USOC that represents the actual inward placement of service
QUANTITY_12MO	12 month running total for in_move (See QUANTITY)
OCC_ID	Other Charges and Credits Code Descriptions
ORDER_TYPE	Service Order Type Codes
RATE_DESC	CRIS Rating Description Codes
REVENUE	Revenue from service
REVENUE_12MO	12 month running total for revenue (See REVENUE)
RIC_CD	Nonrecurring revenue information codes (RICS)
STATE	State
USOC	Universal Service Order Code (5 character code)

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ECS/LCP Demand

Pricing Strategy (PSG) receives a monthly file from CRIS Usage (billing) containing account call records for all local measured and extended local calling plans. The call records in this file are summarized by calling plan type, route, band, and time of day at the account level. From these monthly files, PSG extracts all ECS/LCP calls and aggregates the number of messages and minutes by class of services and plan type. The LCP calls that are $0.20 per message are separated from the other LCP calls by route. These call totals are then priced according to the tariff.

This process is done every month, and the data is appended to an ECS/LCP history file. The latest 12 months of data is extracted from this history file to provide 12 months of ECS/LCP usage and revenue.

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Processes that create monthly state level summaries of the BDTs

1. Quicksum – "Piece Parts" processing
   Quicksum is a C program written to mechanize the process by which the "piece part" files are combined for a state and accumulated based on key fields (see Table 3). Quicksum builds a shell script that performs the entire summation process for a state .

Processes for loading the BCATS Oracle database

1. Rate Reconciliation – Data Cleansing
   Rate Reconciliation verifies data accuracy and assigns rate element numbers to each record to the output of Quicksum. Rate element numbers are assigned by a combination of USOC, jurisdiction, Class of Service, state, and phrase code. A rate element number is the identifier used in the BCATS database to identify a specific rate element. Any rate elements not assigned a rate element number are sent to an error file that is manually observed and corrected.

2. Rate Analysis and Modeling System – Demand Preparation (Ramsdp)
   Ramsdp reformats the data to be loaded into the Oracle database. Input files for Ramsdp are the output files from Rate Reconciliation and discount plan information used to adjust interstate demand data (see Table 4). No demand modification is performed on intrastate elements. In the case of intrastate, Ramsdp only maps CLLI codes to specific Zones. The CLLI-Zone map is obtained from a CABS data extract.

3. Data Load
   The output files from Ramsdp are loaded into temporary tables in the database in order to verify that all data will properly load into the BCATS database. Any errors or records not loaded are manually corrected.

Price Out Creation

Price Outs are created by execution of a Visual Basic program that extracts all relevant data from the BCATS database and then formats the data into Price Regulation format. In the case of Florida docket No. 030869-TL, only Switched Access elements are to be included in the new revenue category, so these elements were the only ones included in the price regulation format.

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Table 1

Site Code	Billing Area	RAO Location
A	Alabama	Birmingham
Y	North Florida	Jacksonville
Q	South Florida	Miami
O	Georgia	Atlanta
K	Kentucky	Louisville
L	Louisiana	New Orleans
M	Mississippi	Jackson
X	North/South Carolina	Charlotte
T	Tennessee	Nashville

Table 2

Record Type	Description
10-30-++	Other Charges and Credits Records (OC&C)
10-20-05	Adjustment Records
10-45-++	Billing and Collections Records (B&C)
40-15-++	Customer Service Records (CSR)
10-35-++	Usage and Statistical Detail Records

Table 3

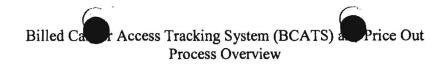| Key Fields used to aggregate data in Quicksum |
|---|
| USOC |
| Class of Service |
| State |
| Jurisdiction |
| CLLI Code (A location) |
| CLLI Code (Z location) |
| ACNA (Customer) |
| Phrase Code |
| Indicators (i.e. Pricing Flexibility, call direction) |

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Table 4

Other Files used to adjust Interstate Demand Data
Area Commitment Plan Information
Service Assurance Warranty Information

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