

ORIGINAL

ATTACHMENT B

**BellSouth Telecommunications, Inc.
Request for Confidential Classification
Page 1
12/9/03**

**REQUEST FOR CONFIDENTIAL CLASSIFICATION OF REVISED EXHIBITS SB-1
AND SB-2 TO THE DIRECT TESTIMONY OF STEVE BIGELOW FILED IN
BELLSOUTH'S PETITION FOR IMPLEMENTATION OF SECTION 364.164
FLORIDA STATUTES, BY REBALANCING RATES IN A REVENUE-NEUTRAL
MANNER IN DOCKETS 030867-TL, 030868-TL, 030869-TL and 030961-TI**

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RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RATE GROUP - 1												
A3/17	Flat Rate Single Line Business - Retail				\$20.55	\$25.00	\$4.45	21.65%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$17.10	\$20.80	\$3.70	21.64%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$7.57	\$11.07	\$3.50	46.24%				1001
A3/17	Flat Rate Residence - Wholesale				\$5.92	\$8.65	\$2.73	46.11%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP - 1												
							SUBTOTAL					
RATE GROUP - 2												
A3/17	Flat Rate Single Line Business - Retail				\$21.58	\$25.00	\$3.42	15.85%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$17.95	\$20.80	\$2.85	15.88%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$7.98	\$11.48	\$3.50	43.86%				1001
A3/17	Flat Rate Residence - Wholesale				\$6.24	\$8.97	\$2.73	43.75%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$4.79	\$6.89	\$2.10	43.84%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP - 2												
							SUBTOTAL					
RATE GROUP - 3												
A3/17	Flat Rate Single Line Business - Retail				\$22.72	\$25.00	\$2.28	10.04%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$18.90	\$20.80	\$1.90	10.05%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$8.39	\$11.89	\$3.50	41.72%				1001
A3/17	Flat Rate Residence - Wholesale				\$6.56	\$9.29	\$2.73	41.62%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.03	\$7.13	\$2.10	41.75%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP - 3												
							SUBTOTAL					
RATE GROUP - 4												
A3/17	Flat Rate Single Line Business - Retail				\$23.76	\$28.00	\$4.24	17.85%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$19.77	\$23.29	\$3.52	17.80%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$8.71	\$12.21	\$3.50	40.18%				1001
A3/17	Flat Rate Residence - Wholesale				\$6.81	\$9.54	\$2.73	40.09%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.23	\$7.33	\$2.10	40.15%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP - 4												
							SUBTOTAL					

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP - 5											
A3/17	Flat Rate Single Line Business - Retail				\$24.75	\$28.00	\$3.25	13.13%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$20.59	\$23.29	\$2.70	13.11%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$9.12	\$12.62	\$3.50	38.38%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.13	\$9.87	\$2.74	38.43%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.47	\$7.57	\$2.10	38.39%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 5											
	SUBTOTAL											
	RATE GROUP - 6											
A3/17	Flat Rate Single Line Business - Retail				\$25.84	\$28.00	\$2.16	8.36%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$21.50	\$23.29	\$1.79	8.33%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$9.49	\$12.99	\$3.50	36.88%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.42	\$10.15	\$2.73	36.79%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.69	\$7.79	\$2.10	36.91%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 6											
	SUBTOTAL											
	RATE GROUP - 7											
A3/17	Flat Rate Single Line Business - Retail				\$26.72	\$30.20	\$3.48	13.02%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$22.23	\$25.12	\$2.89	13.00%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$9.85	\$13.35	\$3.50	35.53%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.70	\$10.44	\$2.74	35.58%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.91	\$8.01	\$2.10	35.53%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 7											
	SUBTOTAL											
	RATE GROUP - 8											
A3/17	Flat Rate Single Line Business - Retail				\$27.61	\$30.20	\$2.59	9.38%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$22.97	\$25.12	\$2.15	9.36%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$10.16	\$13.66	\$3.50	34.45%				1001

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A3/17	Flat Rate Residence - Wholesale				\$7.94	\$10.68	\$2.74	34.51%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.10	\$8.20	\$2.10	34.43%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 8											
	RATE GROUP - 9											
A3/17	Flat Rate Single Line Business - Retail				\$28.43	\$30.20	\$1.77	6.23%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$23.65	\$25.12	\$1.47	6.22%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$10.42	\$13.92	\$3.50	33.59%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.15	\$10.88	\$2.73	33.50%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.25	\$8.35	\$2.10	33.60%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 9											
	RATE GROUP -10											
A3/17	Flat Rate Single Line Business - Retail				\$29.05	\$30.20	\$1.15	3.96%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$24.17	\$25.12	\$0.95	3.93%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$10.68	\$14.18	\$3.50	32.77%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.35	\$11.08	\$2.73	32.69%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.41	\$8.51	\$2.10	32.76%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP -10											
	RATE GROUP -11											
A3/17	Flat Rate Single Line Business - Retail				\$29.68	\$30.20	\$0.52	1.75%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$24.69	\$25.12	\$0.43	1.74%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$10.83	\$14.33	\$3.50	32.32%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.47	\$11.20	\$2.73	32.23%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.50	\$8.60	\$2.10	32.31%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP -11											

RECURRING RATES

Tariff Section/ Page # (1)	Service Description (2)	USOC (3)	Present Demand (4)	Proposed Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	% Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue Change (12)	MB Seg. (13)
RATE GROUP -12												
A3/17	Flat Rate Single Line Business - Retail				\$30.20	\$30.20	\$0.00	0.00%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$25.12	\$25.12	\$0.00	0.00%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$11.04	\$14.54	\$3.50	31.70%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.63	\$11.37	\$2.74	31.75%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.62	\$8.72	\$2.10	31.72%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP -12							SUBTOTAL					
RATE GROUP X2												
A3/43	Flat Rate Single Line Business - Retail				\$30.93	\$30.20	(\$0.73)	-2.36%				1002
A3/43	Flat Rate Single Line Business - Wholesale				\$25.73	\$25.12	(\$0.61)	-2.37%				1002
A3/43	Flat Rate Residence - Retail - No Concession				\$11.41	\$14.91	\$3.50	30.67%				1001
A3/43	Flat Rate Residence - Wholesale				\$8.92	\$11.66	\$2.74	30.72%				1001
A3/43	Flat Rate Residence - Retail - 40% Concession				\$6.85	\$8.95	\$2.10	30.66%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP X2							SUBTOTAL					
RATE GROUP X1												
A3/43	Flat Rate Single Line Business - Retail				\$23.86	\$28.00	\$4.14	17.35%				1002
A3/43	Flat Rate Single Line Business - Wholesale				\$19.85	\$23.29	\$3.44	17.33%				1002
A3/43	Flat Rate Residence - Retail - No Concession				\$8.83	\$12.33	\$3.50	39.64%				1001
A3/43	Flat Rate Residence - Wholesale				\$6.90	\$9.64	\$2.74	39.71%				1001
A3/43	Flat Rate Residence - Retail - 40% Concession				\$5.30	\$7.40	\$2.10	39.62%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP X1							SUBTOTAL					
RATE GROUP X3												
A3/43	Flat Rate Single Line Business - Retail				\$32.31	\$30.20	(\$2.11)	-6.53%				1002
A3/43	Flat Rate Single Line Business - Wholesale				\$26.88	\$25.12	(\$1.76)	-6.55%				1002
A3/43	Flat Rate Residence - Retail - No Concession				\$11.86	\$15.36	\$3.50	29.51%				1001
A3/43	Flat Rate Residence - Wholesale				\$9.27	\$12.01	\$2.74	29.56%				1001

RECURRING RATES

Tariff Section/ Page # (1)	Service Description (2)	USOC (3)	Present Demand (4)	Proposed Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	% Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue Change (12)	MB Seg. (13)
A3/43	Flat Rate Residence - Retail - 40% Concession				\$7.12	\$9.22	\$2.10	29.49%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X3											
	RATE GROUP X4											
A3/43	Flat Rate Single Line Business - Retail				\$29.68	\$30.20	\$0.52	1.75%				1002
A3/43	Flat Rate Single Line Business - Wholesale				\$24.69	\$25.12	\$0.43	1.74%				1002
A3/43	Flat Rate Residence - Retail - No Concession				\$10.83	\$14.33	\$3.50	32.32%				1001
A3/43	Flat Rate Residence - Wholesale				\$8.47	\$11.20	\$2.73	32.23%				1001
A3/43	Flat Rate Residence - Retail - 40% Concession				\$6.50	\$8.60	\$2.10	32.31%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X4											
	TOTAL								\$339,202,810	\$448,123,067	\$108,920,257	

TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
SUB-TOTALS			
Recurring	\$339,202,810	\$448,123,067	\$108,920,257
Non-recurring	\$0	\$0	\$0
SECTION TOTALS	\$339,202,810	\$448,123,067	\$108,920,257

State: Florida
Basic
Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
LOCAL EXCHANGE

Develop Date : 12 mos ending June 2003
Page : 7 of 13
Run Date : 12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B</u> <u>Segment</u> (1)	<u>Service</u> <u>Description</u> (2)	<u>Present</u> <u>Annual</u> <u>Revenue</u> (3)	<u>Proposed</u> <u>Annual</u> <u>Revenue</u> (4)	<u>Annual</u> <u>Revenue</u> <u>Change</u> (5)
1001	FLAT RATE RESIDENTIAL SERVICE	\$315,867,346	\$423,630,628	\$107,763,283
1002	FLAT RATE, SINGLE LINE BUSINESS SERVICE	\$23,335,464	\$24,492,439	\$1,156,975

State: Florida
Basic
Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos ending June 2003
Page : 9 of 13
Run Date : 12/04/03

TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
SUB-TOTALS			
Recurring	\$56,269,410	\$56,269,410	\$0
Non-recurring	\$0	\$0	\$0
SECTION TOTALS	\$56,269,410	\$56,269,410	\$0

State: Florida
Basic
Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos ending June 2003
Page : 10 of 13
Run Date : 12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B</u> <u>Segment</u> (1)	<u>Service</u> <u>Description</u> (2)	<u>Present</u> <u>Annual</u> <u>Revenue</u> (3)	<u>Proposed</u> <u>Annual</u> <u>Revenue</u> (4)	<u>Annual</u> <u>Revenue</u> <u>Change</u> (5)
1007	ECS - RES BASIC	\$30,728,159	\$30,728,159	\$0
1008	ECS - BUS BASIC	\$20,175,209	\$20,175,209	\$0
1010	LCP - BASIC	\$5,366,042	\$5,366,042	\$0

TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
SUB-TOTALS			
Recurring	\$0	\$0	\$0
Non-recurring	\$97,538,599	\$113,833,379	\$16,294,780
SECTION TOTALS	\$97,538,599	\$113,833,379	\$16,294,780

State: Florida
Basic
Exhibit SBI - Revised

Present and Proposed Rates and Revenues
A004 SERVICE CHARGES

Develop Date 12 mos ending June 2003
Page : 13 of 13
Run Date . 12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B</u> <u>Segment</u> (1)	<u>Service</u> <u>Description</u> (2)	<u>Present</u> <u>Annual</u> <u>Revenue</u> (3)	<u>Proposed</u> <u>Annual</u> <u>Revenue</u> (4)	<u>Annual</u> <u>Revenue</u> <u>Change</u> (5)
1006	CHARGES FOR CONNECTNG OR CHANGING SERVICE - RES SINGLE LINE, AP, CC, AP/CC & BUSINESS SINGLE LINE FLAT	\$97,538,599	\$113,833,379	\$16,294,780

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP - 1											
A3/17	Flat Rate Single Line Business - Retail				\$20.55	\$25.00	\$4.45	21.65%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$17.10	\$20.80	\$3.70	21.64%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$7.57	\$11.43	\$3.86	50.99%				1001
A3/17	Flat Rate Residence - Wholesale				\$5.92	\$8.93	\$3.01	50.84%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 1											
	SUBTOTAL											
	RATE GROUP - 2											
A3/17	Flat Rate Single Line Business - Retail				\$21.58	\$25.00	\$3.42	15.85%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$17.95	\$20.80	\$2.85	15.88%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$7.98	\$11.84	\$3.86	48.37%				1001
A3/17	Flat Rate Residence - Wholesale				\$6.24	\$9.26	\$3.02	48.40%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$4.79	\$7.10	\$2.31	48.23%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 2											
	SUBTOTAL											
	RATE GROUP - 3											
A3/17	Flat Rate Single Line Business - Retail				\$22.72	\$25.00	\$2.28	10.04%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$18.90	\$20.80	\$1.90	10.05%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$8.39	\$12.25	\$3.86	46.01%				1001
A3/17	Flat Rate Residence - Wholesale				\$6.56	\$9.58	\$3.02	46.04%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.03	\$7.35	\$2.32	46.12%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 3											
	SUBTOTAL											
	RATE GROUP - 4											
A3/17	Flat Rate Single Line Business - Retail				\$23.76	\$28.00	\$4.24	17.85%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$19.77	\$23.29	\$3.52	17.80%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$8.71	\$12.57	\$3.86	44.32%				1001
A3/17	Flat Rate Residence - Wholesale				\$6.81	\$9.83	\$3.02	44.35%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.23	\$7.54	\$2.31	44.17%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 4											
	SUBTOTAL											

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP - 5											
A3/17	Flat Rate Single Line Business - Retail				\$24.75	\$28.00	\$3.25	13.13%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$20.59	\$23.29	\$2.70	13.11%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$9.12	\$12.98	\$3.86	42.32%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.13	\$10.15	\$3.02	42.36%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.47	\$7.79	\$2.32	42.41%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 5											
	SUBTOTAL											
	RATE GROUP - 6											
A3/17	Flat Rate Single Line Business - Retail				\$25.84	\$28.00	\$2.16	8.36%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$21.50	\$23.29	\$1.79	8.33%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$9.49	\$13.35	\$3.86	40.67%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.42	\$10.44	\$3.02	40.70%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.69	\$8.01	\$2.32	40.77%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 6											
	SUBTOTAL											
	RATE GROUP - 7											
A3/17	Flat Rate Single Line Business - Retail				\$26.72	\$30.20	\$3.48	13.02%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$22.23	\$25.12	\$2.89	13.00%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$9.85	\$13.71	\$3.86	39.19%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.70	\$10.72	\$3.02	39.22%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$5.91	\$8.23	\$2.32	39.26%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 7											
	SUBTOTAL											
	RATE GROUP - 8											
A3/17	Flat Rate Single Line Business - Retail				\$27.61	\$30.20	\$2.59	9.38%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$22.97	\$25.12	\$2.15	9.36%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$10.16	\$14.02	\$3.86	37.99%				1001

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A3/17	Flat Rate Residence - Wholesale				\$7.94	\$10.96	\$3.02	38.04%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.10	\$8.41	\$2.31	37.87%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 8											
	RATE GROUP - 9											
A3/17	Flat Rate Single Line Business - Retail				\$28.43	\$30.20	\$1.77	6.23%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$23.65	\$25.12	\$1.47	6.22%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$10.42	\$14.28	\$3.86	37.04%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.15	\$11.16	\$3.01	36.93%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.25	\$8.57	\$2.32	37.12%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 9											
	RATE GROUP -10											
A3/17	Flat Rate Single Line Business - Retail				\$29.05	\$30.20	\$1.15	3.96%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$24.17	\$25.12	\$0.95	3.93%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$10.68	\$14.54	\$3.86	36.14%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.35	\$11.37	\$3.02	36.17%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.41	\$8.72	\$2.31	36.04%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP -10											
	RATE GROUP -11											
A3/17	Flat Rate Single Line Business - Retail				\$29.68	\$30.20	\$0.52	1.75%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$24.69	\$25.12	\$0.43	1.74%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$10.83	\$14.69	\$3.86	35.64%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.47	\$11.48	\$3.01	35.54%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.50	\$8.81	\$2.31	35.54%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP -11											

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RATE GROUP -12												
A3/17	Flat Rate Single Line Business - Retail				\$30.20	\$30.20	\$0.00	0.00%				1002
A3/17	Flat Rate Single Line Business - Wholesale				\$25.12	\$25.12	\$0.00	0.00%				1002
A3/17	Flat Rate Residence - Retail - No Concession				\$11.04	\$14.90	\$3.86	34.96%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.63	\$11.65	\$3.02	34.99%				1001
A3/17	Flat Rate Residence - Retail - 40% Concession				\$6.62	\$8.94	\$2.32	35.05%				1001
A3/17	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP -12							SUBTOTAL					
RATE GROUP X2												
A3/43	Flat Rate Single Line Business - Retail				\$30.93	\$30.20	(\$0.73)	-2.36%				1002
A3/43	Flat Rate Single Line Business - Wholesale				\$25.73	\$25.12	(\$0.61)	-2.37%				1002
A3/43	Flat Rate Residence - Retail - No Concession				\$11.41	\$15.27	\$3.86	33.83%				1001
A3/43	Flat Rate Residence - Wholesale				\$8.92	\$11.94	\$3.02	33.86%				1001
A3/43	Flat Rate Residence - Retail - 40% Concession				\$6.85	\$9.16	\$2.31	33.72%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP X2							SUBTOTAL					
RATE GROUP X1												
A3/43	Flat Rate Single Line Business - Retail				\$23.86	\$28.00	\$4.14	17.35%				1002
A3/43	Flat Rate Single Line Business - Wholesale				\$19.85	\$23.29	\$3.44	17.33%				1002
A3/43	Flat Rate Residence - Retail - No Concession				\$8.83	\$12.69	\$3.86	43.71%				1001
A3/43	Flat Rate Residence - Wholesale				\$6.90	\$9.92	\$3.02	43.77%				1001
A3/43	Flat Rate Residence - Retail - 40% Concession				\$5.30	\$7.61	\$2.31	43.58%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
RATE GROUP X1							SUBTOTAL					
RATE GROUP X3												
A3/43	Flat Rate Single Line Business - Retail				\$32.31	\$30.20	(\$2.11)	-6.53%				1002
A3/43	Flat Rate Single Line Business - Wholesale				\$26.88	\$25.12	(\$1.76)	-6.55%				1002
A3/43	Flat Rate Residence - Retail - No Concession				\$11.86	\$15.72	\$3.86	32.55%				1001
A3/43	Flat Rate Residence - Wholesale				\$9.27	\$12.29	\$3.02	32.58%				1001

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A3/43	Flat Rate Residence - Retail - 40% Concession				\$7.12	\$9.43	\$2.31	32.44%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X3											
	RATE GROUP X4											
A3/43	Flat Rate Single Line Business - Retail				\$29.68	\$30.20	\$0.52	1.75%				1002
A3/43	Flat Rate Single Line Business - Wholesale				\$24.69	\$25.12	\$0.43	1.74%				1002
A3/43	Flat Rate Residence - Retail - No Concession				\$10.83	\$14.69	\$3.86	35.64%				1001
A3/43	Flat Rate Residence - Wholesale				\$8.47	\$11.48	\$3.01	35.54%				1001
A3/43	Flat Rate Residence - Retail - 40% Concession				\$6.50	\$8.81	\$2.31	35.54%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X4											
	TOTAL								\$339,202,810	\$459,208,324	\$120,005,515	

TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
SUB-TOTALS			
Recurring	\$339,202,810	\$459,208,324	\$120,005,515
Non-recurring	\$0	\$0	\$0
SECTION TOTALS	\$339,202,810	\$459,208,324	\$120,005,515

State: Florida
Basic
Exhibit SB2 - Revised

Present and Proposed Rates and Revenues
LOCAL EXCHANGE

Develop Date : 12 mos ending June 2003
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TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B</u> <u>Segment</u> (1)	<u>Service</u> <u>Description</u> (2)	<u>Present</u> <u>Annual</u> <u>Revenue</u> (3)	<u>Proposed</u> <u>Annual</u> <u>Revenue</u> (4)	<u>Annual</u> <u>Revenue</u> <u>Change</u> (5)
1001	FLAT RATE RESIDENTIAL SERVICE	\$315,867,346	\$434,715,886	\$118,848,540
1002	FLAT RATE, SINGLE LINE BUSINESS SERVICE	\$23,335,464	\$24,492,439	\$1,156,975

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	A3.7.3	EXTENDED CALLING SERVICE										
A3/42	RESIDENTIAL - PER MSG				\$0.25	\$0.25	\$0.00	0.00%				1007
A3/42	BUSINESS - INITIAL MINUTE				\$0.10	\$0.10	\$0.00	0.00%				1008
A3/42	BUSINESS - ADDITIONAL MINUTE				\$0.06	\$0.06	\$0.00	0.00%				1008
	A3.7.3	EXTENDED CALLING SERVICE										
	SUBTOTAL											
	A3 8.50	LOCAL CALLING PLUS										
A3/91	USAGE - CHIP, GRACEVILLE, VERNON				\$0.20	\$0.20	\$0.00	0.00%				1010
A3/91	USAGE - ALL OTHER				\$0.25	\$0.25	\$0.00	0.00%				1010
	A3.8.50	LOCAL CALLING PLUS										
	SUBTOTAL											
	TOTAL								\$56,269,410	\$56,269,410	\$0	

State: Florida
Basic
Exhibit SB2 - Revised

Present and Proposed Rates and Revenues
A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos ending June 2003
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Run Date : 12/04/03

TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
SUB-TOTALS			
Recurring	\$56,269,410	\$56,269,410	\$0
Non-recurring	\$0	\$0	\$0
SECTION TOTALS	\$56,269,410	\$56,269,410	\$0

State: Florida
Basic
Exhibit SB2 - Revised

Present and Proposed Rates and Revenues
A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos ending June 2003
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TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B</u> <u>Segment</u> (1)	<u>Service</u> <u>Description</u> (2)	<u>Present</u> <u>Annual</u> <u>Revenue</u> (3)	<u>Proposed</u> <u>Annual</u> <u>Revenue</u> (4)	<u>Annual</u> <u>Revenue</u> <u>Change</u> (5)
1007	ECS - RES BASIC	\$30,728,159	\$30,728,159	\$0
1008	ECS - BUS BASIC	\$20,175,209	\$20,175,209	\$0
1010	LCP - BASIC	\$5,366,042	\$5,366,042	\$0

TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
SUB-TOTALS			
Recurring	\$0	\$0	\$0
Non-recurring	\$97,538,599	\$113,833,379	\$16,294,780
SECTION TOTALS	\$97,538,599	\$113,833,379	\$16,294,780

TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B Segment</u> (1)	<u>Service Description</u> (2)	<u>Present Annual Revenue</u> (3)	<u>Proposed Annual Revenue</u> (4)	<u>Annual Revenue Change</u> (5)
1006	CHARGES FOR CONNECTING OR CHANGING SERVICE - RES SINGLE LINE, AP, CC, AP/CC & BUSINESS SINGLE LINE FLAT	\$97,538,599	\$113,833,379	\$16,294,780