

ORIGINAL

Water Management Services, Inc.

3848 Killlearn Court
Tallahassee, Florida 32308
(850) 668-0440 • FAX (850) 668-0441

January 6, 2004

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COMMISSION
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Ms. Blanca S. Bayo'
Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed are reports for December 2003 filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,

Sandra M. Chase
Sandra M. Chase

Enclosures

AUS _____
CAF _____
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**WATER MANAGEMENT SERVICE
BILLING SUMMARY
DECEMBER 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	3,347,700	2	1	1				469	22		1			1	497	17	514
ROUTE 2	994,300	2						311							313		313
ROUTE 3	883,900	38	6	1	2	1		63	3					4	118	8	126
ROUTE 4	1,199,600							202	2	1					205	0	205
ROUTE 5	1,307,200	3						240	4						247	1	248
ROUTE 6	1,282,200	2	1	4			2	172	1					6	188	1	189
ROUTE 7	166,100	1						98		2					101	0	101
ROUTE 8	757,900			1				34						1	36	0	36
ROUTE 9	0							37							37	58	95
	9,938,900	48	8	7	2	1	2	1626	32	3	1	0	0	12	1742	85	1827
	CURRENT																
	BILLING																
RATE----BFC		33.06	82.66	264.52	529.03	826.50	1653.00	33.06	82.66	165.34	264.52	578.67	991.98	0.00			
BILLING--BFC	\$66,451.58	1,586.88	661.28	1,851.64	1058.06	826.50	3,306.00	53,755.56	2,645.12	496.02	264.52	0.00	0.00	0.00			
RATE-1000/GAL	\$3.13																
# OF GALLONS	9,938,900	448,700	116,500	88,800			7,000	8451400	259,700	118,300	1,000			447,500			
BILLING--USE	\$31,102.08	1404.43	364.65	277.94	0.00	0.00	21.91	26,446.20	812.86	370.28	3.13	0.00	0.00	1400.68			
TOTAL	97,553.66	2,991.31	1,025.93	2,129.58	1058.06	826.50	3,327.91	80,201.76	3,457.98	866.30	267.65	0.00	0.00	1,400.68			
	OLD																
RATE----BFC	RATES	23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	\$46,457.86	1,116.48	465.20	1,302.63	744.36	522.52	2,090.06	37,820.76	1,860.80	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	9,938,900	448,700	116,500	88,800	0	0	7,000	8451400	259,700	118,300	1,000	0	0	447,500			
BILLING--USE	\$21,865.58	987.14	256.30	195.36	0.00	0.00	15.40	18,593.08	571.34	260.26	2.20	0.00	0.00	984.50			
TOTAL	\$68,323.44	2,103.62	721.50	1,497.99	744.36	522.52	2,105.46	56,413.84	2,432.14	609.22	188.29	0.00	0.00	984.50			
	OLD																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.02	0.00			
BILLING--BFC	\$42,009.11	1,003.20	418.00	1,170.40	668.80	522.52	2,090.06	33,983.40	1,672.00	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	9,938,900	448,700	116,500	88,800	0	0	7,000	8451400	259,700	118,300	1,000	0	0	447,500			
BILLING--USE	\$19,679.02	888.43	230.67	175.82	0.00	0.00	13.86	16,733.77	514.21	234.23	1.98	0.00	0.00	886.05			
TOTAL	\$61,688.13	1,891.63	648.67	1,346.22	668.80	522.52	2,103.92	50,717.17	2,186.21	547.76	169.18	0.00	0.00	886.05			

WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
Jan-03	71,053.21	79,021.23			7,968.02		7,968.02
Feb-03	60,299.93	67,012.95			6,713.02		6,713.02
Mar-03	55,335.91	61,490.00			6,154.09		6,154.09
Apr-03	72,339.87	79,577.30			7,237.43		7,237.43
May-03	76,642.56	84,939.31			8,296.75		8,296.75
Jun-03	76,125.10	84,364.36			8,239.26		8,239.26
Jul-03	80,940.29	89,714.64			8,774.35		8,774.35
Aug-03	86,487.14	95,878.08			9,390.94		9,390.94
Sep-03	68,782.14	76,205.91	108,775.50		7,423.77	32,569.59	39,993.36
Oct-03	71,356.96	79,066.71	112,842.31		7,709.75	33,775.60	41,485.35
Nov-03	57,963.42	64,184.76	91,665.93		6,221.34	27,481.17	33,702.51
Dec-03	61,688.13	68,323.44	97,553.66		6,635.31	29,230.22	35,865.53
	2,520,496.71	2,800,168.98	410,837.40		279,672.27	123,056.58	402,728.85
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