

ORIGINAL

Sprint-Florida, Inc.  
Docket No. 030851-TP  
Attachment to Interrogatory No.43  
Filed: January 15, 2003  
Redacted

REDACTED

Current Staffing Levels

District	No. of Host Ofcs	No. of Remotes	Sept. 2003 End of Month Employees
LEESBURG	5	19	
OCALA	9	45	
WINTER GARDEN	4	20	
WINTER PARK	10	27	
CENTRAL FL	28	111	
FT WALTON BEACH	8	13	
TALLAHASSEE	13	18	
NORTH FL	21	31	
AVON PARK	10	29	
FT MYERS	10	37	
NAPLES	6	24	
SOUTH FL	26	90	
TOTAL	75	232	

- AUS \_\_\_\_\_
- CAF \_\_\_\_\_
- CMP \_\_\_\_\_
- COM \_\_\_\_\_
- CTR \_\_\_\_\_
- ECR \_\_\_\_\_
- GCL \_\_\_\_\_
- OPC \_\_\_\_\_
- MMS \_\_\_\_\_
- SEC   1
- OTH \_\_\_\_\_

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

**Calculations for Maximum Number of Hot Cuts Per Day with Existing Staff and Resources**

Assume a percentage of non-demand productive time (preventive maintenance) could be deferred temporarily

Non-Demand time =  
Based on 2003 workload =

Hours  
Minutes

Divided by 8 minutes (minimum hot cut time\*) = 46,995 Hot Cuts Per Year  
Divided by 12 months 3,916 Hot Cuts Per Month  
Divided by 21 days 186 Hot Cuts Per Day

Divided by 12 minutes (maximum hot cut time\*) = 31,330 Hot Cuts Per Year  
Divided by 12 months 2,611 Hot Cuts Per Month  
Divided by 21 days 124 Hot Cuts Per Day

\*This time includes pre-wiring plus conversion time.)