

ORIGINAL



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February 23, 2004

Ms. Blanca Bayo'
Director
Division of Administrative Services and Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

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FEB 23 PM 4:54

RE: Docket No. 030851-TP

Dear Ms. Bayo':

Enclosed for filing are redacted versions of pre-filed Exhibits KWD-4 and KWD-5. These exhibits were previously filed with the Commission Clerk pursuant to claims of confidentiality for the exhibits in their entirety. The attached redacted versions of the exhibits appropriately indicate those portions of the exhibits which are not proprietary and need not be kept confidential pursuant to the previously filed claims.

Please acknowledge receipt of this filing by stamping and initialing a copy of this letter and returning the same to the courier. If you have any questions, please do not hesitate to call me at 850/599-1560.

Sincerely,

Susan S. Masterton

Attachments

Cc: Jeremy Susac, Esq.
Parties of Record

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FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE

02661 FEB 23 04

FPSC-COMMISSION CLERK

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Sprint - BACE Model Analysis
Calculation of DC Power Consumption Understatement - MonthlyCollo Cost Center
All Wire Centers

Line	Source	Rates	Total NPV	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
1	DS0 Demand	BACE Model											
2	Divide Line 1 by 1,056 Lines	From Page 2 of 2											
3	Multiply Line 2 By 59 Amps	From Page 2 of 2											
4	Annual DC Power Cost To Serve DS0 Demand	Ln 3 x 12 x Ln 4 Rate											
5	Present Value Factors												
6	DC Power NPV To Serve DS0 Demand	Ln 4 x Ln 5											
7	Amps Assumed in BACE	170 Offices x 60 Amps											
8	Annual DC Power Cost To Serve 60 Amps Per Month	Ln 7 x 12 x Ln 8 Rate											
9	Present Value Factors												
10	DC Power NPV To Serve 60 Amps Per Month in BACE	Ln 8 x Ln 9											
11	BACE Model Understatement of DC Power in MonthlyCollo Cost Center	Ln 6 - Ln 10											
12	BACE Model Understatement Per Cent	Ln 11 / Ln 10											

198%

Sprint - BACE Model Analysis
Summary of Collocation Build Out NPV Differences

<u>Line</u>	<u>Wire Center</u>	<u>DS0 Lines</u> <u>Year 10</u>	<u>a</u> Sprint Calc of Collo Build Out NPVs	<u>b</u> BACE Calc of ColloBuildOut NPVs	<u>c = a - b</u> Difference	<u>d = c / b</u> Percent Difference
1						
2						
3						
4						
5						
6						
7	Total					554%