

Water Management Services, Inc.

3848 Killearn Court  
Tallahassee, Florida 32308  
(850) 668-0440 • FAX (850) 668-0441

ORIGINAL

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March 31, 2004

Ms. Blanca S. Bayo'  
Records and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Blvd.  
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed are reports for March 2004 filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,

*Sandra M. Chase*  
Sandra M. Chase

Enclosures

AUS  
CAF  
CMP  
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ECR  
GCL  
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MMS  
SEC  
OTH

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**WATER MANAGEMENT SERVICE**

**BILLING SUMMARY**

**MARCH 2004**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAN
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	3,540,700	2	1	1				473	22		1			1	501	15	516
ROUTE 2	1,187,500	2						312							314	8	322
ROUTE 3	1,101,800	38	6	1	2	1		71	3					4	126	6	132
ROUTE 4	1,322,300							203	2	1					206	1	207
ROUTE 5	1,384,800	3						241	4						248	1	249
ROUTE 6	2,007,500	2	1	4			2	172	1					6	188	1	189
ROUTE 7	404,700	1						98		2					101	0	101
ROUTE 8	754,000			1				34						1	36	0	36
ROUTE 9	0							37							37	58	95
	<b>11,703,300</b>	<b>48</b>	<b>8</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1641</b>	<b>32</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>1757</b>	<b>90</b>	<b>1847</b>
=====																	
	<b>CURRENT</b>																
	<b>BILLING</b>																
RATE----BFC		33.06	82.66	264.52	529.03	826.50	1653.00	33.06	82.66	165.34	264.52	578.67	991.98	0.00			
BILLING--BFC	<b>\$66,947.48</b>	1,586.88	661.28	1,851.64	1058.06	826.50	3,306.00	54,251.46	2,645.12	496.02	264.52	0.00	0.00	0.00			
RATE-1000/GAL	\$3.13																
# OF GALLONS	11,703,300	407,600	125,700	262,200	91,000		11,000	9459200	397,400	134,500	3,000			811,700			
BILLING---USE	<b>\$36,631.64</b>	<b>1275.79</b>	<b>393.44</b>	<b>820.69</b>	<b>284.83</b>	<b>0.00</b>	<b>34.43</b>	<b>29,607.61</b>	<b>1243.86</b>	<b>420.99</b>	<b>9.39</b>	<b>0.00</b>	<b>0.00</b>	<b>2540.62</b>			
<b>TOTAL</b>	<b>103,579.12</b>	<b>2,862.67</b>	<b>1,054.72</b>	<b>2,672.33</b>	<b>1342.89</b>	<b>826.50</b>	<b>3,340.43</b>	<b>83,859.07</b>	<b>3,888.98</b>	<b>917.01</b>	<b>273.91</b>	<b>0.00</b>	<b>0.00</b>	<b>2,540.62</b>			
	<b>OLD</b>																
RATE----BFC	RATES	23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	<b>\$46,806.76</b>	1,116.48	465.20	1,302.63	744.36	522.52	2,090.06	38,169.66	1,860.80	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	11,703,300	407,600	125,700	262,200	91,000	0	11,000	9459200	397,400	134,500	3,000	0	0	811,700			
BILLING---USE	<b>\$25,747.26</b>	<b>896.72</b>	<b>276.54</b>	<b>576.84</b>	<b>200.20</b>	<b>0.00</b>	<b>24.20</b>	<b>20,810.24</b>	<b>874.28</b>	<b>295.90</b>	<b>6.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1785.74</b>			
<b>TOTAL</b>	<b>\$72,554.02</b>	<b>2,013.20</b>	<b>741.74</b>	<b>1,879.47</b>	<b>944.56</b>	<b>522.52</b>	<b>2,114.26</b>	<b>58,979.90</b>	<b>2,735.08</b>	<b>644.86</b>	<b>192.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1,785.74</b>			
	<b>OLD</b>																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.02	0.00			
BILLING--BFC	<b>\$42,322.61</b>	1,003.20	418.00	1,170.40	668.80	522.52	2,090.06	34,296.90	1,672.00	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	11,703,300	407,600	125,700	262,200	91,000	0	11,000	9459200	397,400	134,500	3,000	0	0	811,700			
BILLING---USE	<b>\$23,172.53</b>	<b>807.05</b>	<b>248.89</b>	<b>519.16</b>	<b>180.18</b>	<b>0.00</b>	<b>21.78</b>	<b>18,729.22</b>	<b>786.85</b>	<b>266.31</b>	<b>5.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1607.17</b>			
<b>TOTAL</b>	<b>\$65,495.14</b>	<b>1,810.25</b>	<b>666.89</b>	<b>1,689.56</b>	<b>848.98</b>	<b>522.52</b>	<b>2,111.84</b>	<b>53,026.12</b>	<b>2,458.85</b>	<b>579.84</b>	<b>173.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,607.17</b>			

DOCUMENT NUMBER 04112

MAR 31 2004

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## WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
Jan-03	71,053.21	79,021.23			7,968.02		7,968.02
Feb-03	60,299.93	67,012.95			6,713.02		6,713.02
Mar-03	55,335.91	61,490.00			6,154.09		6,154.09
Apr-03	72,339.87	79,577.30			7,237.43		7,237.43
May-03	76,642.56	84,939.31			8,296.75		8,296.75
Jun-03	76,125.10	84,364.36			8,239.26		8,239.26
Jul-03	80,940.29	89,714.64			8,774.35		8,774.35
Aug-03	86,487.14	95,878.08			9,390.94		9,390.94
Sep-03	68,782.14	76,205.91	108,775.50		7,423.77	32,569.59	39,993.36
Oct-03	71,356.96	79,066.71	112,842.31		7,709.75	33,775.60	41,485.35
Nov-03	57,963.42	64,184.76	91,665.93		6,221.34	27,481.17	33,702.51
Dec-03	61,688.13	68,323.44	97,553.66		6,635.31	29,230.22	35,865.53
Jan-04	65,151.86	72,172.40	103,036.41		7,020.54	30,864.01	37,884.55
Feb-04	60,639.06	67,158.26	95,902.47		6,519.20	28,744.21	35,263.41
Mar-04	65,495.14	72,554.02	103,579.12		7,058.88	31,025.10	38,083.98
	<b>2,711,782.77</b>	<b>3,012,053.66</b>	<b>713,355.40</b>		<b>300,270.89</b>	<b>213,689.90</b>	<b>513,960.79</b>