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DOCUMENT NUMBER-CATE

06216 JUN-13

June 1, 2004

HAND DELIVERY

Ms. Blanca Bayó, Director Commission Clerk and Administrative Services Room 110, Easley Building Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, Florida 32399-0850

Re: Docket 040034-EG

Dear Ms. Bayó:

SEC

Enclosures

Enclosed for filing on behalf of Florida Public Utilities Company are copies of the following documents:

06216-1		1. oval of l	An original and seven cop Numeric Goals and Programs	ies of Florida Public Utilities Company's Petition fo
06217-	04	2.	An original and seven copi	es of the Direct Testimony of Robert L. Smith; and
06218-		3. gement		opies of Florida Public Utilities 2005 Demand-Side
CMP	+ org			se documents by stamping the extra copy of this lette enclosed self-addressed stamped envelope.
CTR _		Thank	c you for your assistance with	n this filing.
GCL				Sincerely yours,
OPC				
MMS		RECEI	VED & FILED	Orman MATTER
RCA _		FROS		Norman H. Horton, Jr.
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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

Petition for approval of numeric conservation)	
goals and programs by Florida Public Utilities)	Docket No. 040034-EG
Company)	Dated: June 1, 2004
)	

PETITION FOR APPROVAL OF NUMERIC GOALS AND PROGRAMS

COMES NOW Florida Public Utilities Company ("FPUC") and requests the Commission to approve the conservation Numeric Goals and Programs filed pursuant to Rule 25-17.0021, Florida Administrative Code and as grounds, would show:

1. The names and addresses of persons authorized to receive notices and communications with respect to this docket are:

Norman H. Horton, Jr. Messer, Caparello & Self, P. A. Suite 701, First Florida Bank Building Post Office Box 1876 Tallahassee, FL 32302-1876 Robert L. Smith Florida Public Utilities Company P.O. Box 3395 West Palm Beach, FL 33402-3395

- 2. FPUC is an investor owned company with its corporation headquarters located at 401 South Dixie Highway, West Palm Beach, Florida, 33401-5886. FPUC provides electric service to customers in all or portions of Nassau, Jackson, Calhoun and Liberty counties and is subject to the Florida Energy Efficiency and Conservation Act ("FEECA") and recovers costs associated with conservation activities through a conservation clause subject to review and approval by the Florida Public Service Commission.
- 3. FPUC currently has numeric conservation goals which were approved by the Commission in Order PSC-00-1029-PAA-EG and a DSM Plan which was approved by Order No. PSC-00-1663-PAA-EG.

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

Rule 25-17.002(2), Florida Administrative Code, requires that the Commission set 4.

goals for each utility at least once every five (5) years. As allowed by the Rule, the Commission

opened this docket on its own motion and established a schedule of filing dates and critical dates for

review and approval of numeric goals for FPUC.

5. With this Petition, FPUC requests that the Commission approve numeric conservation

goals for 2005-2014 as included in Attachment A hereto and the programs in the DSM Plan filed

with this Petition. The established goals are reasonable and the DSM plan will achieve the goals

consistent with FEECA and the Commission rules.

6. Concurrent with this Petition, FPUC is also filing its DSM Plan for 2005-2014 which

describes in detail the goals and programs proposed by the company along with direct testimony of

Robert Smith. FPUC will provide such additional information as may be needed to evaluate the

goals and programs. The Commission has expressed the intent to make it's decision on this request

through the Proposed Agency Action ("PAA") process, thus FPUC reserves the opportunity to file

such additional testimony and support as necessitated if there is a protest to the PAA.

7. FPUC submits that the goals and DSM Plan should be approved and requests that the

Commission enter its order granting approval of the goals and programs.

DATED this 1st day of June, 2004.

Respectfully submitted,

MESSER, CAPARELLO & SELF, P. A.

Post Office Box 1876

Tallahassee, FL 32302-1876

(850) 222-0720

Attorneys for Florida Public Utilities Company

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ATTACHMENT "A"

Total Savings Across All Programs and Classes

Year	Summer Peak MW Demand	Winter Peak MW Demand	Annual Energy Reduction
	Reduction	Reduction	(gWh)
2005	0.28	0.25	0.59
2006	0.55	0.49	1.18
2007	0.83	0.74	1.77
2008	1.13	1.03	2.41
2009	1.43	1.35	3.08
2010	1.76	1.72	3.80
2011	2.11	2.12	4.55
2012	2.47	2.58	5.35
2013	2.86	3.08	6.22
2014	3.28	3.63	7.14

Residential Class Programs

Year	Summer Peak MW Demand Reduction	Winter Peak MW Demand Reduction	Annual Energy Reduction (gWh)
2005	0.10	0.14	0.17
2006	0.20	0.28	0.34
2007	0.29	0.42	0.52
2008	0.40	0.59	0.71
2009	0.51	0.79	0.93
2010	0.63	1.03	1.17
2011	0.76	1.31	1.44
2012	0.90	1.62	1.74
2013	1.05	1.98	2.06
2014	1.21	2.36	2.40

Commercial & Industrial Class Programs

Year	Summer Peak MW Demand	Winter Peak MW Demand	Annual Energy Reduction
	Reduction	Reduction	(gWh)
2005	0.18	0.11	0.42
2006	0.36	0.21	0.83
2007	0.53	0.32	1.25
2008	0.73	0.44	1.70
2009	0.92	0.55	2.15
2010	1.13	0.68	2.63
2011	1.34	0.81	3.11
2012	1.57	0.95	3.62
2013	1.81	1.11	4.16
2014	2.06	1.27	4.73

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of the foregoing have been served upon the following parties by Hand Delivery (*) and/or U.S. Mail this 1st day of June, 2004.

Adrienne Vining, Esq.*
Office of General Counsel
Room 370, Gunter Building
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Office of Public Counsel*
111 Madison Street, Room 812
Tallahassee, FL 32399-1400

Executive Office of the Governor Office of Planning and Budget General Government Unit the Capital, Room 1502 Tallahassee, FL 32399-0001

Norman H. Horton, Jr.