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MARTIN S. FRIEDMAN, P.A.
VALERIE L. LORD

REPLY TO ALTAMONTE SPRINGS

June 23, 2004

HAND DELIVERY

COMMISSION
CLERK

JUN 23 PM 12:23

EMED-FPSC

Ms. Blanca Bayo
Commission Clerk and Administrative Services Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: Docket No. 030444-WS; Application by Bayside Utility Services, Inc., for Rate Increase in Bay County, Florida
Our File No.: 30057.57

Dear Ms. Bayo:

Bayside Utility Services, Inc., provides the following **amended** response to Staff's data requests dated May 3, 2004:

DATA REQUEST NO. 30:

CMP _____
COM _____
CTR _____
Please provide an estimate of costs to complete the case by hour for each consultant or employee, including a description of estimated work to be performed, and detail of the estimated remaining expenses to be incurred through the PAA process.

RESPONSE: Please refer to the responses to Data Requests Nos. 26 through 29, as revised.

DATA REQUEST NO. 31:

OPC _____
MMS _____
RCA _____
Please provide an itemized list of all other costs estimated to be incurred through the PAA process.

RESPONSE: Please refer to the responses to Data Requests Nos. 26 through 30, as revised.

SCR _____
SEC 1

OTH _____

DOCUMENT NUMBER-DATE

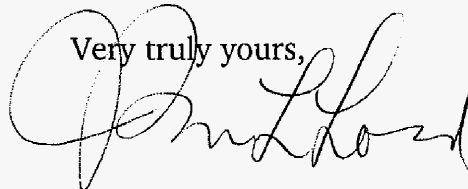
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FPSC-COMMISSION CLERK

Ms. Blanca Bayo
June 23, 2004
Page 2

Should you have any questions regarding these responses, please do not hesitate to give me a call.

Very truly yours,



VALERIE L. LORD
For the Firm

VLL/mp
Enclosures

cc: Ms. Tricia Merchant (w/enclosures) (via hand delivery)
Mr. Bart Fletcher (w/enclosures) (via hand delivery)
Mr. Steven M. Lubertozzi (w/enclosures)
Mr. Patrick C. Flynn (w/enclosures)

M:\1 ALTAMONTE\UTILITIES INC\BAYSIDE\(.57) BAYSIDE 2003 RATE CASE\PSC Clerk 016 (Data Requests -2 supp-4).ltr.wpd

Bayside Utility Services, Inc.
Staff's Second Set, #29

ACTUAL EMPLOYEE TIME (THROUGH APRIL 2004)

<u>Employee</u>	<u>2003 Hours Worked</u>	<u>2004 Hours Worked</u>	<u>Hourly Rate</u>	<u>Total</u>	<u>Job Function</u>
Dihel, Steve	0	0	\$ 29	\$ -	supportive role, involved in regulatory process, rate case filing, administrative duties
Weeks, Kirsten	38.25	44	\$ 31	\$ 2,550	supportive role, involved in regulatory process, rate case filing, administrative duties
Weeks, Kirsten		5	\$ 31	\$ 155	MFR defeciencies
Baratz, Dan	0		\$ 33	\$ -	supportive role, involved in regulatory process, rate case filing, administrative duties
Lubertozzi, Steve	0	13	\$ 70	\$ 910	management role, involved in regulatory process, rate case filing, administrative duties, assisted in preparation of MFRs
Lubertozzi, Steve	-	2	\$ 70	\$ 140	MFR defeciencies
Flynn, Patrick	0	10	\$ 58	\$ 578	preparation of MFR information, preparation of system maps, on-site meetings with PSC staff, attendance at the customer meeting, responses to staff requests, analyzing issues involved in responses
				<u>\$ 4,332</u>	

Bayside Utility Services, Inc.
Rate Case Expense

ESTIMATED EMPLOYEE TIME (FOR MAY 2004 THROUGH END OF RATE CASE)

24.

<u>Employee</u>	<u>Estimated Hours to Complete</u>	<u>Hourly Rate</u>	<u>Total</u>	<u>Job Function</u>
Dihel, Steve	30	\$ 29	\$ 870	supportive role, answering data requests, discovery responses, administrative duties
Weeks, Kirsten	30	\$ 31	\$ 930	supportive role, answering data requests, discovery responses, administrative duties
Baratz, Dan	30	\$ 33	\$ 990	supportive role, answering data requests, discovery responses, administrative duties
Lubertozzi, Steve	50	\$ 70	\$ 3,500	management role, involved in regulatory process, data requests, discovery responses, administrative duties
Flynn, Patrick	30	\$ 58	\$ 1,733	telephone conversations with PSC staff, meetings and telephone conversations with corporate staff, consultants, and legal counsel, responses to data requests
			<u>\$ 8,023</u>	

ESTIMATED COSTS TO COMPLETE RATE CASE

<u>Type of Expense</u>	<u>Costs to Date</u>	<u>Estimated Costs to Complete</u>	<u>Total Rate Case Expense</u>
WSC employees (through 3/03)	4,332	8,023	12,355
WSC miscellaneous (through 4/03):			
Printing/Copying	95	140	235
Postage	86	307	393
Envelopes	-	17	17
	<u>4,512.83</u>	<u>8,487.23</u>	<u>13,000.06</u>

Bayside Utility Services, Inc.
Rate Case Expense

Regarding Actual Postage:

\$85.87 of postage is due to Federal Express expenses.

Regarding estimates:

Printing: We are planning on sending out one more mailing in Bayside. We anticipate the mailing to be 2 pages long and for the mailing to go out to approximately 289 customers. This is an expense of approximately \$40.46

$(289 \text{ customers} * \$0.07/\text{sheet} * 2 \text{ sheets}) = \40.46

We are also estimating another \$100 for any miscellaneous printing/copying expenses.

Postage: \$200 of postage is for estimated Federal Express mailings remaining in this rate case. The remainder is for postage; 289 customers at \$0.37 per piece of postage.

$(289 \text{ customers} * \$0.37) = \$106.93$

Envelopes: The approximate cost of envelopes for one more mailing is as follows:

$(289 \text{ customers} * .05731) = \16.56