

ORIGINAL

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ON JUN 25 AM 10:19

LAKE PLACID UTILITIES, INC.

an Affiliate of Utilities, Inc.
200 Weathersfield Avenue
Altamonte Springs, FL 32714
(407) 869-1919

COMMISSION
CLERK

Corporate Offices:
2335 Sanders Road
Northbrook, IL 60062
(847) 498-6440

040000-PU

June 24, 2004

Blanca Bayo
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

RE: 2004 Price Index
Lake Placid Utilities, Inc.

Dear Ms. Bayo:

Enclosed is the original and five copies of the 2004 Price Index Application for Lake Placid Utilities, Inc.
The following tariffs are contained in the application for filing:

Water:
Eleventh Revised Sheet No. 17.0
Eleventh Revised Sheet No. 18.0
Eleventh Revised Sheet No. 19.0

Sewer:
Twelfth Revised Sheet No. 17.0
Thirteenth Revised Sheet No. 18.0
Twelfth Revised Sheet No. 19.0

- CMP _____
- COM _____
- CTR _____
- ECR _____
- GCL _____
- OPC _____
- MMS _____
- RCA _____
- SCR _____
- SEC 1 _____
- OTH _____

If you require any additional information, please feel free to contact me.

Sincerely,

Steven W. Dihel
Regulatory Accountant

Enclosure

65 6 MW 25 JUN 40

DISTRIBUTION CENTER DOCUMENT NUMBER-DATE

06994 JUN 25 3

FPSC-COMMISSION CLERK

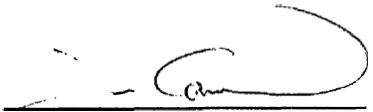
AFFIRMATION

I, James L. Camaren, hereby affirm that the figures and calculations upon which the change in rates is based are accurate and that the change will not cause Lake Placid Utilities, Inc. to exceed its last return on equity of 11.56%.

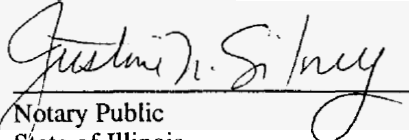
I, the undersigned/officer of the above-named utility, have read the foregoing and declare that, to the best of my knowledge and belief, the information contained in this application is true and correct.

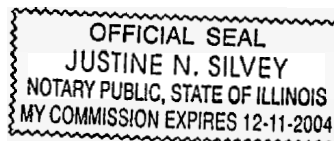
This affirmation is made pursuant to my request for the 2004 Price Index increase, in conformance to Section 367.081 (4) (c), Florida Statutes.

Further, I am aware that pursuant to Section 837.06, F.S., whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his official duty shall be guilty of a misdemeanor of the second degree.

Signature: 
Title: Chief Executive Officer
Telephone Number: 847/498-6440
Fax Number: 847-498-2066

Sworn to and Subscribed before me this 24th day of JUNE, 2004.


Notary Public
State of Illinois



Statement of Quality of Service

Pursuant to rule 25-30.420(2)(h) and (I), Florida Administrative Code, Lake Placid Utilities, Inc.

does not have any active written complaints, corrective orders, consent orders, or outstanding citations with the Department of Environmental Protection (DEP) or the County Health Departments.

does have the attached active written complaint(s), corrective order(s), or outstanding citation(s) with the DEP or the County Health Department(s). The attachment(s) includes the specific system(s) involved with DEP permit number and the nature of the active complaint, corrective order, consent order, or outstanding citation.

This statement is intended such that the Florida Public Service Commission can make a determination of quality of service pursuant to Section 367.081(4) (a), Florida Statutes, and Rule 25-30.420(4)(a), Florida Administrative Code.

Name: Patrick Flynn
Title: Regional Operations Manager
Telephone Number: 407-869-1919
Date: 6/24/04

ORDER NO. PSC-04-0119-PAA-WS

DOCKET NO. 040005-WS

NOTICE TO CUSTOMERS

Pursuant to Section 367.081 (4) (a), Florida Statutes, water and wastewater utilities are permitted to adjust, twice a year, the rates and charges to its customers without those customers bearing the additional expense of a public hearing. These adjustments in rates would depend on increases or decreases in noncontrollable expenses subject to inflationary pressures such as chemicals, and other general operation and maintenance costs.

On June 25, 2004 Lake Placid Utilities, Inc. filed its notice of intention with the Florida Public Service Commission to increase water and wastewater rates in Highland County pursuant to this Statute. The filing is subject to review by the Commission Staff for accuracy and completeness. If approved by the Commission, water rates will increase by approximately 0.59% and wastewater rates by 1.02%. These rates should be reflected on your bills for service rendered on or after August 23, 2004.

If you have any questions, please contact your local utility office. Be sure to have your account number handy for quick reference.

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY Available throughout the area served by the company.

APPLICABILITY To any customer for which no other schedule applies.

LIMITATIONS Subject to all of the rules and regulations of this tariff and general rules and regulations of the Commission.

BILLING PERIOD Monthly

RATES

Base Facility Charge

5/8" Meter	\$	14.12
3/4" Meter		21.14
1" Meter		35.28
1 1/2" Meter		70.54
2" Meter		112.87
3" Meter		225.73
4" Meter		352.70
6" Meter		705.42

Gallonage Charge - per 1,000 gallons \$ 3.06

MINIMUM CHARGE Base Facility Charge.

TERM OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After a (5) working days written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE August 23, 2004

TYPE OF FILING 2004 Price Index

James L. Camaren
CEO

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY Available throughout the area served by the company.

APPLICABILITY For wastewater service for all purposes in private residences and individually metered apartment units.

LIMITATIONS Subject to all of the rules and regulations of this tariff and general rules and regulations of the Commission.

BILLING PERIOD Monthly

RATES Base Facility Charge

5/8" Meter	\$	14.12
3/4" Meter		21.14
1" Meter		35.28
1 1/2" Meter		70.54
2" Meter		112.87
3" Meter		225.73
4" Meter		352.70
6" Meter		705.42
Flat Rate		23.24

(Maximum 6,000 gallons)
Gallage Charge - per 1,000 gallons \$ 2.56

MINIMUM CHARGE Base Facility Charge.

TERM OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After a (5) working days written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE August 23, 2004

TYPE OF FILING 2004 Price Index

James L. Camaren
CEO

MULTI-RESIDENTIAL SERVICE

RATE SCHEDULE MS

*

AVAILABILITY Available throughout the area served by the company.

APPLICABILITY For wastewater service for all purposes in private residences and individually metered apartment units.

LIMITATIONS Subject to all of the rules and regulations of this tariff and general rules and regulations of the Commission.

BILLING PERIOD Monthly

RATES

Base Facility Charge

5/8" Meter	\$	14.12
3/4" Meter		21.14
1" Meter		35.28
1 1/2" Meter		70.54
2" Meter		112.87
3" Meter		225.73
4" Meter		352.70
6" Meter		705.42
Flat Rate		23.24

(Maximum 6,000 gallons)
Gallage Charge - per 1,000 gallons \$ 2.56

MINIMUM CHARGE Base Facility Charge.

TERM OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After a (5) working days written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE August 23, 2004

TYPE OF FILING 2004 Price Index

James L. Camaren
CEO

GENERAL SERVICE AND IRRIGATION

RATE SCHEDULE GS

AVAILABILITY Available throughout the area served by the company.
APPLICABILITY To any customer for which no other schedule applies.
LIMITATIONS Subject to all of the rules and regulations of this tariff and general rules and regulations of the Commission.
BILLING PERIOD Monthly

<u>RATES</u>	<u>Base Facility Charge</u>
5/8" Meter	\$ 12.48
3/4" Meter	18.71
1" Meter	31.18
1 1/2" Meter	62.38
2" Meter	99.81
3" Meter	199.61
4" Meter	312.92
6" Meter	623.79
<u>Gallonage Charge - per 1,000 gallons</u>	\$ 2.27

MINIMUM CHARGE Base Facility Charge.

TERM OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After a (5) working days written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE August 23, 2004

TYPE OF FILING 2004 Price Index

James L. Camaren
CEO

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY Available throughout the area served by the company.

APPLICABILITY For water service for all purposes in private residences and individually metered apartment units.

LIMITATIONS Subject to all of the rules and regulations of this tariff and general rules and regulations of the Commission.

BILLING PERIOD Monthly

<u>RATES</u>	<u>Base Facility Charge</u>
5/8" Meter	\$ 12.48
3/4" Meter	18.71
1" Meter	31.18
1 1/2" Meter	62.38
2" Meter	99.81
3" Meter	199.61
4" Meter	312.92
6" Meter	623.79

Gallonage Charge - per 1,000 gallons \$ 2.27

MINIMUM CHARGE Base Facility Charge.

TERM OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After a (5) working days written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE August 23, 2004

TYPE OF FILING 2004 Price Index

James L. Camaren
CEO

MULTI-RESIDENTIAL SERVICE

RATE SCHEDULE MS

AVAILABILITY Available throughout the area served by the company.

APPLICABILITY For water service to all master-metered residential customers including, but not limited to Condominiums, Apartments, and Mobile Homes.

LIMITATIONS Subject to all of the rules and regulations of this tariff and general rules and regulations of the Commission.

BILLING PERIOD Monthly

RATES

Base Facility Charge

5/8" Meter	\$	12.48
3/4" Meter		18.71
1" Meter		31.18
1 1/2" Meter		62.38
2" Meter		99.81
3" Meter		199.61
4" Meter		312.92
6" Meter		623.79

Gallonage Charge - per 1,000 gallons \$ 2.27

MINIMUM CHARGE Base Facility Charge.

TERM OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After a (5) working days written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE August 23, 2004

TYPE OF FILING 2004 Price Index

James L. Camaren
CEO

APPENDIX 'A'

2004 PRICE INDEX APPLICATION
 TEST YEAR ENDED DECEMBER 31, 2003

DEP PWS ID NO., 5280273

DEP WWTP ID NO. D028-173176

	<u>Water</u>	<u>Sewer</u>
*2003 Operation and Maintenance Expenses	17,495	45,477
Less:		
(a) Pass-through Items:		
(1) Purchased Power	(1,855)	(3,100)
(2) Purchased Water		
(3) Purchased Sewer		
** (4) DER Required Water Testing		
*** (5) DER Required Wastewater Testing		
(b) Rate Case Expense Included in 2001 Expenses		
(c) Adjustments to O & M Expenses from last case, if applicable		
(1)		
(2)		
Costs to be Indexed	<u>15,640</u>	<u>42,377</u>
Multiply by change in GNP Implicit Price Deflator Index	<u>.0160</u>	<u>.0160</u>
Indexed Costs	250	678
****Add Pass Through Items:		
(1) Purchased Power Expense		
(2)		
Divide Index and Pass-Through Sum by Expansion Factor for Regulatory Assessment Fees	<u>.9550</u>	<u>.9550</u>
Increase in Revenue	262	710
*****Divide by 2003 Annualized Revenue	<u>44,183</u>	<u>69,907</u>
Percentage Increase in Rates	<u>0.59%</u>	<u>1.02%</u>

APPENDIX 'A'

- * This amount must match 2003 Annual Report
- ** Testing for volatile organic and unregulated contaminants per DER Rule 17-550.590 F.A.C. and lead and copper testing per DEP Rule 17-5~~5~~1.450, F.A.C.
- *** Routine daily, weekly, or monthly testing required by the Department of Environmental Regulation (DER) not currently included in the utility's rates.
- **** This may include an increase in purchased power, purchased water, purchased sewage treatment, required DER testing, and ad valorem taxes, providing that those increases have been incurred within the 12 month period prior to the submission of the pass-through application. DER water and wastewater testing pass-throughs require invoices. See chapter 25+30.425 F.A.C. (included in this order) for more information.
- ***** If rates changed during or subsequent to calendar year 2003, the book revenues must be adjusted to show the changes and an explanation of the calculation should be attached to this form. See appendix 'B' for instructions and a sample format.

LAKE PLACID UTILITIES, INC.

Calculation of Year Ended 12/31/03 Water Revenues

ORDER NO. PSC-04-0119-PAA-WS

DOCKET NO. 040005-WS

	<u>Gallons</u>	<u>Billing Units</u>	<u>Rates</u>	<u>Revenues</u>
Consumption	4,484,198		2.24	10,045
	1,885,405		2.26	4,261
5/8" Meter		941	12.33	11,603
		467	12.41	5,795
1" Meter		24	30.79	739
		12	31.00	372
4" Meter		24	308.98	7,416
		12	311.08	3,733
Total	<u>6,369,603</u>	<u>1,480</u>		<u>\$ 43,964</u>

LAKE PLACID UTILITIES, INC.

Calculation of Annualized Water Revenues

ORDER NO. PSC-04-0119-PAA-WS

DOCKET NO. 040005-WS

	<u>Gallons</u>	<u>Billing Units</u>	<u>Rates</u>	<u>Revenues</u>
Consumption \bar{k}	6,369,603		2.26	14,395
5/8" Meter		1,408	12.41	17,473
1" Meter		36	31.00	1,116
4" Meter		36	311.08	11,199
Total	<u>6,369,603</u>	<u>1,480</u>		\$ <u>44,183</u>

LAKE PLACID UTILITIES, INC.

Calculation of Year Ended 12/31/03 Sewer Revenues

ORDER NO. PSC-04-0119-PAA-WS

DOCKET NO. 040005-WS

	<u>Gallons</u>	<u>Billing Units</u>	<u>Rates</u>	<u>Revenues</u>
Consumption				
Res/Multi-Residential	2,703,738		2.51	6,786
	887,185		2.53	2,245
General Service	1,691,970		3.00	5,076
	939,970		3.03	2,848
5/8" Meter		884	13.84	12,235
		439	13.98	6,137
1" Meter		24	34.58	830
		12	34.92	419
4" Meter		24	345.75	8,298
		12	349.14	4,190
Flat Rate		601	22.79	13,697
		291	23.01	6,696
Total	<u><u>6,222,863</u></u>	<u><u>2,287</u></u>		<u><u>\$ 69,457</u></u>

LAKE PLACID UTILITIES, INC.
 Calculation of Annualized Sewer Revenues

ORDER NO. PSC-04-0119-PAA-WS
 DOCKET NO. 040005-WS

	<u>Gallons</u>	<u>Billing Units</u>	<u>Rates</u>	<u>Revenues</u>
Consumption				
Res/Multi-Residential	3,590,923		2.53	9,085
General Service	2,631,940		3.03	7,975
5/8" Meter		1,323	13.98	18,496
1" Meter		36	34.92	1,257
4" Meter		36	349.14	12,569
Flat Rate		892	23.01	20,525
Total	<u>6,222,863</u>	<u>2,287</u>		\$ <u>69,907</u>

LAKE PLACID UTILITIES, INC.

Calculation of Proposed Sewer Tariffs

ORDER NO. PSC-04-0119-PAA-WS

DOCKET NO. 040005-WS

20

<u>Meter Size</u>	<u>Base Facility Charge</u>	<u>Proposed Increase</u>	<u>Proposed Base Facility Charge</u>	<u>Gallonge Charge (/ 1000)</u>	<u>Proposed Gallonge Charge (/1000)</u>
Residential					
5/8"	13.98	1.02%	14.12	2.53	2.56
3/4"	20.93	1.02%	21.14	2.53	2.56
1"	34.92	1.02%	35.28	2.53	2.56
1 1/2"	69.83	1.02%	70.54	2.53	2.56
2"	111.73	1.02%	112.87	2.53	2.56
3"	223.45	1.02%	225.73	2.53	2.56
4"	349.14	1.02%	352.70	2.53	2.56
6"	698.30	1.02%	705.42	2.53	2.56
GS Usage		1.02%		3.03	3.06
Flat Rate	23.01	1.02%	23.24		

LAKE PLACID UTILITIES, INC.

Calculation of Proposed Water Tariffs

ORDER NO. PSC-04-0119-PAA-WS

DOCKET NO. 040005-WS

2.

<u>Meter Size</u>	<u>Base Facility Charge</u>	<u>Proposed Increase</u>	<u>Proposed Base Facility Charge</u>	<u>Gallonage Charge (/ 1000)</u>	<u>Proposed Gallonage Charge (/1000)</u>
5/8"	12.41	0.59%	12.48	2.26	2.27
3/4"	18.60	0.59%	18.71	2.26	2.27
1"	31.00	0.59%	31.18	2.26	2.27
1 1/2"	62.01	0.59%	62.38	2.26	2.27
2"	99.22	0.59%	99.81	2.26	2.27
3"	198.44	0.59%	199.61	2.26	2.27
4"	311.08	0.59%	312.92	2.26	2.27
6"	620.13	0.59%	623.79	2.26	2.27