

DOCKET NO. 030443-SU

**APPLICATION OF LABRADOR UTILITIES, INC.
FOR A RATE INCREASE IN PASCO COUNTY**

EXHIBIT 5

BILLING ANALYSIS SCHEDULES

FINAL RATES

TWO (2) COPIES

DOCUMENT NUMBER-DATE
07163 JUN 30 3
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Billing Analysis Schedules

Florida Public Service Commission

Company: Labrador Utilities, Inc.
 Docket No.: 030443-SU
 Test Year Ended: December 31, 2003
 Water [x] or Sewer []

Schedule: E-14
 Page 1 of 6
 Preparer: Lubertozzi, Steven

Customer Class: Mobile Home [69301]

Meter Size: all

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1,000	3,668	3,668			6,304		0%
2,000	1,250	4,918	1,250,000	1,250,000	5,054	6,304,000	21.66%
3,000	1,228	6,146	2,456,000	3,706,000	3,826	11,358,000	39.02%
4,000	1,168	7,314	3,504,000	7,210,000	2,658	15,184,000	52.16%
5,000	766	8,080	3,064,000	10,274,000	1,892	17,842,000	61.29%
6,000	535	8,615	2,675,000	12,949,000	1,357	19,734,000	67.79%
7,000	310	8,925	1,860,000	14,809,000	1,047	21,091,000	72.45%
8,000	234	9,159	1,638,000	16,447,000	813	22,138,000	76.05%
9,000	162	9,321	1,296,000	17,743,000	651	22,951,000	78.84%
10,000	110	9,431	990,000	18,733,000	541	23,602,000	81.08%
11,000	98	9,529	980,000	19,713,000	443	24,143,000	82.94%
12,000	60	9,589	660,000	20,373,000	383	24,586,000	84.46%
13,000	53	9,642	636,000	21,009,000	330	24,969,000	85.77%
14,000	51	9,693	663,000	21,672,000	279	25,299,000	86.91%
15,000	28	9,721	392,000	22,064,000	251	25,578,000	87.87%
16,000	28	9,749	420,000	22,484,000	223	25,829,000	88.73%
17,000	32	9,781	512,000	22,996,000	191	26,052,000	89.50%
18,000	24	9,805	408,000	23,404,000	167	26,243,000	90.15%
19,000	11	9,816	198,000	23,602,000	156	26,410,000	90.72%
20,000	14	9,830	266,000	23,868,000	142	26,566,000	91.26%
21,000	17	9,847	340,000	24,208,000	125	26,708,000	91.75%
22,000	7	9,854	147,000	24,355,000	118	26,833,000	92.18%
23,000	12	9,866	264,000	24,619,000	106	26,951,000	92.58%
24,000	8	9,874	184,000	24,803,000	98	27,057,000	92.95%
25,000	5	9,879	120,000	24,923,000	93	27,155,000	93.28%
26,000	7	9,886	175,000	25,098,000	86	27,248,000	93.60%
27,000	7	9,893	182,000	25,280,000	79	27,334,000	93.90%
28,000	3	9,896	81,000	25,361,000	76	27,413,000	94.17%
29,000	4	9,900	112,000	25,473,000	72	27,489,000	94.43%
30,000	6	9,906	174,000	25,647,000	66	27,561,000	94.68%
31,000	6	9,912	180,000	25,827,000	60	27,627,000	94.91%
32,000	6	9,918	186,000	26,013,000	54	27,687,000	95.11%
33,000	5	9,923	160,000	26,173,000	49	27,741,000	95.30%
34,000	2	9,925	66,000	26,239,000	47	27,790,000	95.47%
35,000	2	9,927	68,000	26,307,000	45	27,837,000	95.63%
36,000	2	9,929	70,000	26,377,000	43	27,882,000	95.78%
37,000	2	9,931	72,000	26,449,000	41	27,925,000	95.93%
38,000	1	9,932	38,000	26,487,000	40	28,007,000	96.21%
39,000	4	9,936	164,000	26,651,000	36	28,127,000	96.62%
40,000	1	9,937	42,000	26,693,000	35	28,163,000	96.75%
41,000	3	9,940	132,000	26,825,000	32	28,233,000	96.99%
42,000	3	9,943	135,000	26,960,000	29	28,265,000	97.10%
43,000	2	9,945	92,000	27,052,000	27	28,294,000	97.20%
44,000	1	9,946	47,000	27,099,000	26	28,321,000	97.29%
45,000	1	9,947	49,000	27,148,000	25	28,373,000	97.47%
46,000	1	9,948	51,000	27,199,000	24	28,423,000	97.64%
47,000	3	9,951	162,000	27,361,000	21	28,495,000	97.89%
48,000	1	9,952	55,000	27,416,000	20	28,516,000	97.96%
49,000	1	9,953	56,000	27,472,000	19	28,536,000	98.03%
50,000	2	9,955	116,000	27,588,000	17	28,574,000	98.16%
51,000	2	9,957	120,000	27,708,000	15	28,608,000	98.28%
52,000	1	9,958	61,000	27,769,000	14	28,623,000	98.33%
53,000	1	9,959	63,000	27,832,000	13	28,651,000	98.42%
54,000	1	9,960	66,000	27,898,000	12	28,690,000	98.56%
55,000	1	9,961	67,000	27,965,000	11	28,702,000	98.60%
56,000	1	9,962	73,000	28,038,000	10	28,768,000	98.83%
57,000	1	9,963	74,000	28,112,000	9	28,778,000	98.86%
58,000	1	9,964	79,000	28,191,000	8	28,823,000	99.01%
59,000	1	9,965	80,000	28,271,000	7	28,831,000	99.04%
60,000	1	9,966	93,000	28,364,000	6	28,922,000	99.35%
61,000	1	9,967	94,000	28,458,000	5	28,928,000	99.37%
62,000	1	9,968	98,000	28,556,000	4	28,948,000	99.44%
63,000	1	9,969	111,000	28,667,000	3	29,000,000	99.62%
64,000	1	9,970	116,000	28,783,000	2	29,015,000	99.67%
65,000	1	9,971	150,000	28,933,000	1	29,083,000	99.91%
66,000	1	9,972	177,000	29,110,000		29,110,000	100.00%
	9,972		29,110,000				

Notes:

(1) The Utility's billing records indicate that the RV park was only billed for 11 months in the test period. Each month the Utility bills the RV park (billcodes 69302 & 69322) for 274 units.

Billing Analysis Schedules

Florida Public Service Commission

Company: Labrador Utilities, Inc.
 Docket No.: 030443-SU
 Test Year Ended: December 31, 2003
 Water [x] or Sewer []

Schedule: E-14
 Page 2 of 6
 Preparer: Lubertozi, Steven

Customer Class: RV Park [69302]

Meter Size: all

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
14,000	1	1	14,000	14,000	10	154,000	1.19%
15,000	1	2	15,000	29,000	9	164,000	1.28%
22,000	1	3	22,000	51,000	8	227,000	1.87%
23,000	1	4	23,000	74,000	7	235,000	1.96%
46,000	1	5	46,000	120,000	6	396,000	3.92%
54,000	0	5		120,000	6	444,000	0.00%
77,000	1	6	77,000	197,000	5	582,000	6.56%
104,000	1	7	104,000	301,000	4	717,000	8.86%
116,000	1	8	116,000	417,000	3	765,000	9.88%
149,000	1	9	149,000	566,000	2	864,000	12.69%
255,000	1	10	255,000	821,000	1	1,076,000	21.72%
353,000	1	11	353,000	1,174,000	0	1,174,000	30.07%
(a)	11		1,174,000				100.00%

Notes:

The Utility did not bill this billcode in the month of February. The Billing records indicate 54,000 gallons of consumption during February. An additional E-14 schedule including the 54,000 gallons is attached.

(a) Labrador bills the RV park for 274 units per month. [11*274=3014]

Billcode: 69302

Billing Analysis Schedules

Florida Public Service Commission

Company: Labrador Utilities, Inc.
 Docket No.: 030443-SU
 Test Year Ended: December 31, 2003
 Water [x] or Sewer []

Schedule: E-14
 Page 3 of 6
 Preparer: Lubertozi, Steven

Customer Class: RV Park [69302]

Meter Size: all

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+(5)	(8) Percentage of Total
14,000	1	1	14,000	14,000	11	168,000	1.14%
15,000	1	2	15,000	29,000	10	179,000	1.22%
22,000	1	3	22,000	51,000	9	249,000	1.79%
23,000	1	4	23,000	74,000	8	258,000	1.87%
46,000	1	5	46,000	120,000	7	442,000	3.75%
54,000	1	6	54,000	174,000	6	498,000	4.40%
77,000	1	7	77,000	251,000	5	636,000	6.27%
104,000	1	8	104,000	355,000	4	771,000	8.47%
116,000	1	9	116,000	471,000	3	819,000	9.45%
149,000	1	10	149,000	620,000	2	918,000	12.13%
255,000	1	11	255,000	875,000	1	1,130,000	20.77%
353,000	1	12	353,000	1,228,000	0	1,228,000	28.75%
	12		1,228,000				100.00%

Notes:

The Utility did not bill this billcode in the month of February. The Billing records indicate 54,000 gallons of consumption during February. An additional E-14 schedule including the 54,000 gallons is attached.

(a) Labrador bills the RV park for 274 units per month. [11*274=3014]

Billcode: 69302

Billing Analysis Schedules

Florida Public Service Commission

Company: Labrador Utilities, Inc.
 Docket No.: 030443-SU
 Test Year Ended: December 31, 2003
 Water [] or Sewer [x]

Schedule: E-14
 Page 4 of 6
 Preparer: Lubertozzi, Steven

Customer Class: Mobile Home [69321]

Meter Size: all

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round c

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
	3,658	4,918		1,250,000	6,304	1,250,000	0%
1,000	1,250	1,250	1,250,000	1,250,000	5,054	6,304,000	21.66%
2,000	1,228	2,478	2,456,000	3,706,000	3,826	11,358,000	39.02%
3,000	1,168	3,646	3,504,000	7,210,000	2,658	15,184,000	52.16%
4,000	766	4,412	3,064,000	10,274,000	1,892	17,842,000	61.29%
5,000	535	4,947	2,675,000	12,949,000	1,357	19,734,000	67.79%
6,000	310	5,257	1,860,000	14,809,000	1,047	21,091,000	72.45%
7,000	234	5,491	1,638,000	16,447,000	813	22,138,000	76.05%
8,000	162	5,653	1,296,000	17,743,000	651	22,951,000	78.84%
9,000	110	5,763	990,000	18,733,000	541	23,602,000	81.08%
10,000	98	5,861	980,000	19,713,000	443	24,143,000	82.94%
11,000	60	5,921	660,000	20,373,000	383	24,586,000	84.46%
12,000	53	5,974	636,000	21,009,000	330	24,969,000	85.77%
13,000	51	6,025	663,000	21,672,000	279	25,299,000	86.91%
14,000	28	6,053	392,000	22,064,000	251	25,578,000	87.87%
15,000	28	6,081	420,000	22,484,000	223	25,829,000	88.73%
16,000	32	6,113	512,000	22,996,000	191	26,052,000	89.50%
17,000	24	6,137	408,000	23,404,000	167	26,243,000	90.15%
18,000	11	6,148	198,000	23,602,000	156	26,410,000	90.72%
19,000	14	6,162	266,000	23,868,000	142	26,566,000	91.26%
20,000	17	6,179	340,000	24,208,000	125	26,708,000	91.75%
21,000	7	6,186	147,000	24,355,000	118	26,833,000	92.18%
22,000	12	6,198	264,000	24,619,000	106	26,951,000	92.58%
23,000	8	6,206	184,000	24,803,000	98	27,057,000	92.95%
24,000	5	6,211	120,000	24,923,000	93	27,155,000	93.28%
25,000	7	6,218	175,000	25,098,000	86	27,248,000	93.60%
26,000	7	6,225	182,000	25,280,000	79	27,334,000	93.90%
27,000	3	6,228	81,000	25,361,000	76	27,413,000	94.17%
28,000	4	6,232	112,000	25,473,000	72	27,489,000	94.43%
29,000	6	6,238	174,000	25,647,000	66	27,561,000	94.68%
30,000	6	6,244	180,000	25,827,000	60	27,627,000	94.91%
31,000	6	6,250	186,000	26,013,000	54	27,687,000	95.11%
32,000	5	6,255	160,000	26,173,000	49	27,741,000	95.30%
33,000	2	6,257	66,000	26,239,000	47	27,790,000	95.47%
34,000	2	6,259	68,000	26,307,000	45	27,837,000	95.63%
35,000	2	6,261	70,000	26,377,000	43	27,882,000	95.78%
36,000	2	6,263	72,000	26,449,000	41	27,925,000	95.93%
38,000	1	6,264	38,000	26,487,000	40	28,007,000	96.21%
41,000	4	6,268	164,000	26,651,000	36	28,127,000	96.62%
42,000	1	6,269	42,000	26,693,000	35	28,163,000	96.75%
44,000	3	6,272	132,000	26,825,000	32	28,233,000	96.99%
45,000	3	6,275	135,000	26,960,000	29	28,265,000	97.10%
46,000	2	6,277	92,000	27,052,000	27	28,294,000	97.20%
47,000	1	6,278	47,000	27,099,000	26	28,321,000	97.29%
49,000	1	6,279	49,000	27,148,000	25	28,373,000	97.47%
51,000	1	6,280	51,000	27,199,000	24	28,423,000	97.64%
54,000	3	6,283	162,000	27,361,000	21	28,495,000	97.89%
55,000	1	6,284	55,000	27,416,000	20	28,516,000	97.96%
56,000	1	6,285	56,000	27,472,000	19	28,536,000	98.03%
58,000	2	6,287	116,000	27,588,000	17	28,574,000	98.16%
60,000	2	6,289	120,000	27,708,000	15	28,608,000	98.28%
61,000	1	6,290	61,000	27,769,000	14	28,623,000	98.33%
63,000	1	6,291	63,000	27,832,000	13	28,651,000	98.42%
66,000	1	6,292	66,000	27,898,000	12	28,680,000	98.56%
67,000	1	6,293	67,000	27,965,000	11	28,702,000	98.60%
73,000	1	6,294	73,000	28,038,000	10	28,768,000	98.83%
74,000	1	6,295	74,000	28,112,000	9	28,778,000	98.86%
79,000	1	6,296	79,000	28,191,000	8	28,823,000	99.01%
80,000	1	6,297	80,000	28,271,000	7	28,831,000	99.04%
93,000	1	6,298	93,000	28,364,000	6	28,922,000	99.35%
94,000	1	6,299	94,000	28,458,000	5	28,928,000	99.37%
98,000	1	6,300	98,000	28,556,000	4	28,948,000	99.44%
111,000	1	6,301	111,000	28,667,000	3	29,000,000	99.62%
116,000	1	6,302	116,000	28,783,000	2	29,015,000	99.67%
150,000	1	6,303	150,000	28,933,000	1	29,083,000	99.91%
177,000	1	6,304	177,000	29,110,000		29,110,000	100.00%
	9,972		29,110,000				

Notes:

(1) The Utility's billing records indicate that the RV park was only billed for 11 months in the test period. Each month the Utility bills the RV park [billcodes 69302 & 69322] for 274 units.

Billcode 69321

Billing Analysis Schedules

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 030443-SU
Test Year Ended: December 31, 2003
Water [] or Sewer [x]

Schedule: E-14
Page 5 of 6
Preparer: Lubertozi, Steven

Customer Class: Mobile Home [69321]

Meter Size: all

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round c

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+(5)	(8) Percentage of Total
14,000	1	1	14,000	14,000	10	154,000	1.19%
15,000	1	2	15,000	29,000	9	164,000	1.28%
22,000	1	3	22,000	51,000	8	227,000	1.87%
23,000	1	4	23,000	74,000	7	235,000	1.96%
46,000	1	5	46,000	120,000	6	396,000	3.92%
54,000	0	5		120,000	6	444,000	0.00%
77,000	1	6	77,000	197,000	5	582,000	6.56%
104,000	1	7	104,000	301,000	4	717,000	8.86%
116,000	1	8	116,000	417,000	3	765,000	9.88%
149,000	1	9	149,000	566,000	2	864,000	12.69%
255,000	1	10	255,000	821,000	1	1,076,000	21.72%
353,000	1	11	353,000	1,174,000	0	1,174,000	30.07%
(a)	11		1,174,000				100.00%

Notes:

The Utility did not bill this billcode in the month of February. The Billing records indicate 54,000 gallons of consumption during February. An additional E-14 schedule including the 54,000 gallons is attached.

(a) Labrador bills the RV park for 274 units per month. [11*274=3014]

Billcode: 69322

Billing Analysis Schedules

Florida Public Service Commission

Company: Labrador Utilities, Inc.
 Docket No.: 030443-SU
 Test Year Ended: December 31, 2003
 Water [] or Sewer [x]

Schedule: E-14
 Page 6 of 6
 Preparer: Lubertozzi, Steven

Customer Class: RV Park [69322]

Meter Size: all

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round c

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
14,000	1	1	14,000	14,000	11	168,000	1.14%
15,000	1	2	15,000	29,000	10	179,000	1.22%
22,000	1	3	22,000	51,000	9	249,000	1.79%
23,000	1	4	23,000	74,000	8	258,000	1.87%
46,000	1	5	46,000	120,000	7	442,000	3.75%
54,000	1	6	54,000	174,000	6	498,000	4.40%
77,000	1	7	77,000	251,000	5	636,000	6.27%
104,000	1	8	104,000	355,000	4	771,000	8.47%
116,000	1	9	116,000	471,000	3	819,000	9.45%
149,000	1	10	149,000	620,000	2	918,000	12.13%
255,000	1	11	255,000	875,000	1	1,130,000	20.77%
353,000	1	12	353,000	1,228,000	0	1,228,000	28.75%
(a)	12		1,228,000				100.00%

Notes:

The Utility did not bill this billcode in the month of February. The Billing records indicate 54,000 gallons of consumption during February. An additional E-14 schedule including the 54,000 gallons is attached.

(a) Labrador bills the RV park for 274 units per month. [11*274=3014]

Billcode: 69322