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July 2, 2004

REC-80
JUL - 2 PM 3:43
COMMISSION
CLERK

BY HAND DELIVERY

Ms. Blanca Bayó, Director
Commission Clerk and Administrative Services
Room 110, Easley Building
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

Re: Docket No. 040034-EG

Dear Ms. Bayó:

Enclosed for filing on behalf of Florida Public Utilities Company are the following documents:

- 07299-04 1. An original and seven copies of Revised Attachment "A" to the Petition;
- 07300-04 2. An original and seven copies of Revised Exhibit RLS-3 to the Direct Testimony of Robert L. Smith; and
- 07301-04 3. An original and seven copies of Revised Executive Summary of the Florida Public Utilities 2005 Demand Side Management Plan.

These revisions replace the initial filing and should be referenced when reviewing the petition and DSM Plan.

Please acknowledge receipt of these documents by stamping the extra copy of this letter "filed" and returning the same to me.

CMP _____ Thank you for your assistance with this filing.

COM _____

CTR _____

ECR _____

GCL _____

OPC _____

MMS _____
NHH/amb
Enclosures

RCA _____

SCR _____

SEC 1

OTH _____

Sincerely yours,


Norman H. Horton, Jr.

RECEIVED & FILED


FPSC-BUREAU OF RECORDS

REVISED ATTACHMENT "A"

Total Savings Across All Programs and Classes (At the Meter)

Year	Summer Peak MW Demand Reduction	Winter Peak MW Demand Reduction	Annual Energy Reduction (gWh)
2005	0.22	0.20	0.56
2006	0.45	0.40	1.12
2007	0.67	0.60	1.68
2008	0.92	0.83	2.29
2009	1.17	1.10	2.92
2010	1.44	1.40	3.61
2011	1.72	1.73	4.32
2012	2.02	2.10	5.09
2013	2.35	2.51	5.91
2014	2.69	2.96	6.78

Residential Class Programs (At the Meter)

Year	Summer Peak MW Demand Reduction	Winter Peak MW Demand Reduction	Annual Energy Reduction (gWh)
2005	0.08	0.11	0.16
2006	0.16	0.22	0.32
2007	0.24	0.34	0.49
2008	0.32	0.48	0.67
2009	0.41	0.64	0.87
2010	0.51	0.84	1.10
2011	0.62	1.06	1.36
2012	0.74	1.32	1.63
2013	0.87	1.60	1.94
2014	1.00	1.92	2.26

Commercial & Industrial Class Programs (At the Meter)

Year	Summer Peak MW Demand Reduction	Winter Peak MW Demand Reduction	Annual Energy Reduction (gWh)
2005	0.15	0.09	0.40
2006	0.29	0.17	0.80
2007	0.44	0.26	1.20
2008	0.60	0.36	1.62
2009	0.75	0.45	2.05
2010	0.93	0.56	2.51
2011	1.10	0.67	2.97
2012	1.28	0.78	3.45
2013	1.48	0.91	3.97
2014	1.69	1.04	4.51

DOCUMENT NUMBER-DATE

07299 JUL-23

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