

2005 Demand-Side Management Plan
June 1, 2004



Executive Summary
 Attachment A
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Total Savings Across All Programs and Classes (At the Meter)

Year	Summer Peak MW Demand Reduction	Winter Peak MW Demand Reduction	Annual Energy Reduction (gWh)
2005	0.22	0.20	0.56
2006	0.45	0.40	1.12
2007	0.67	0.60	1.68
2008	0.92	0.83	2.29
2009	1.17	1.10	2.92
2010	1.44	1.40	3.61
2011	1.72	1.73	4.32
2012	2.02	2.10	5.09
2013	2.35	2.51	5.91
2014	2.69	2.96	6.78

Residential Class Programs (At the Meter)

Year	Summer Peak MW Demand Reduction	Winter Peak MW Demand Reduction	Annual Energy Reduction (gWh)
2005	0.08	0.11	0.16
2006	0.16	0.22	0.32
2007	0.24	0.34	0.49
2008	0.32	0.48	0.67
2009	0.41	0.64	0.87
2010	0.51	0.84	1.10
2011	0.62	1.06	1.36
2012	0.74	1.32	1.63
2013	0.87	1.60	1.94
2014	1.00	1.92	2.26

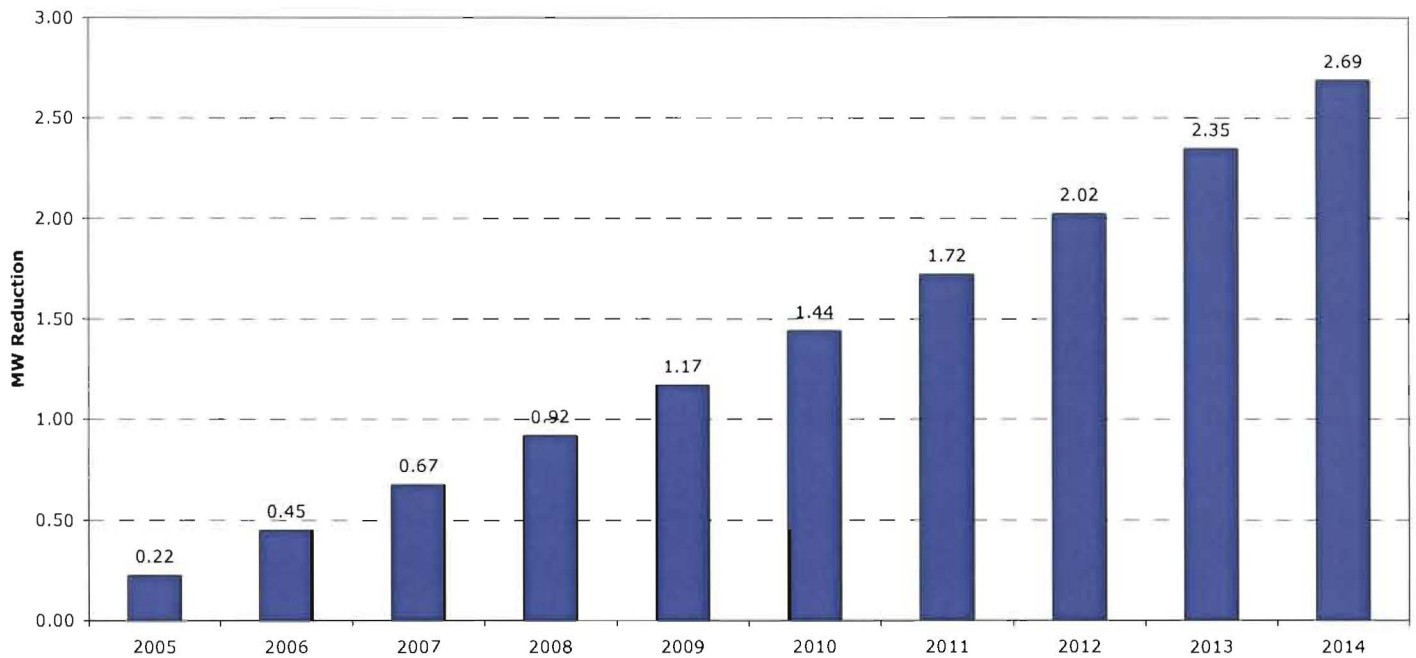
Commercial & Industrial Class Programs (At the Meter)

Year	Summer Peak MW Demand Reduction	Winter Peak MW Demand Reduction	Annual Energy Reduction (gWh)
2005	0.15	0.09	0.40
2006	0.29	0.17	0.80
2007	0.44	0.26	1.20
2008	0.60	0.36	1.62
2009	0.75	0.45	2.05
2010	0.93	0.56	2.51
2011	1.10	0.67	2.97
2012	1.28	0.78	3.45
2013	1.48	0.91	3.97
2014	1.69	1.04	4.51

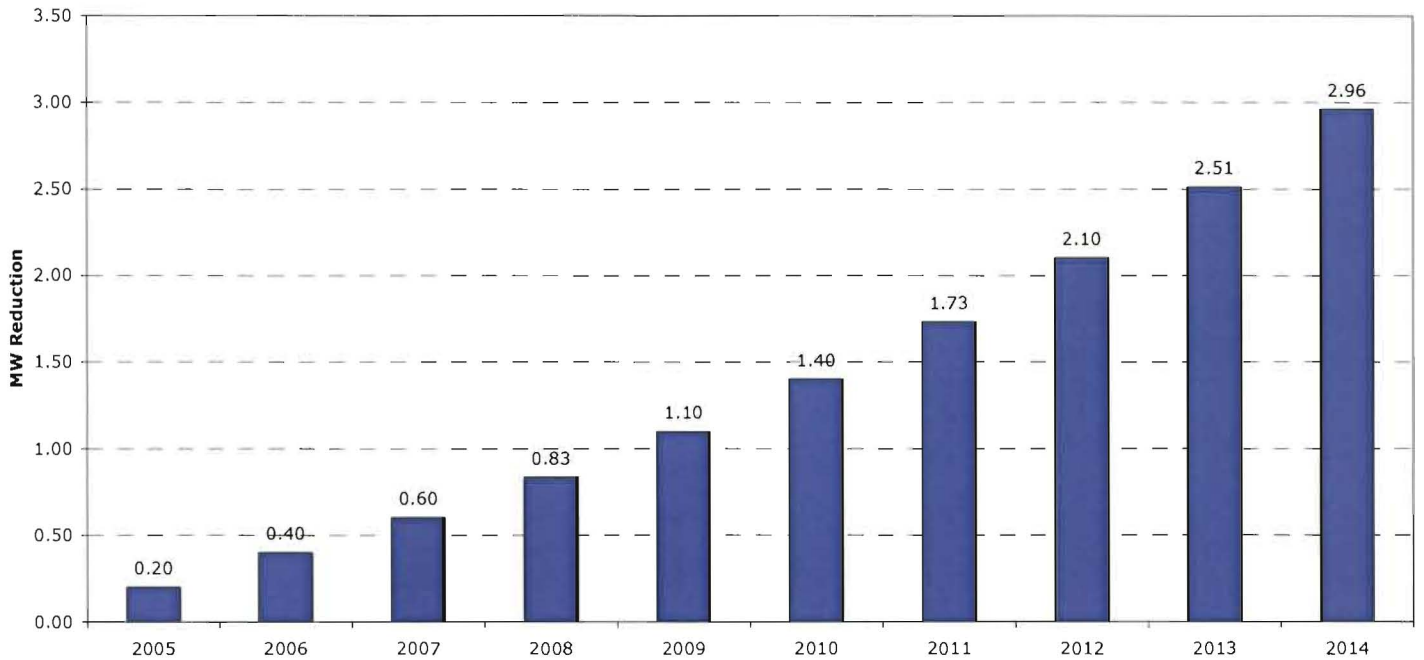
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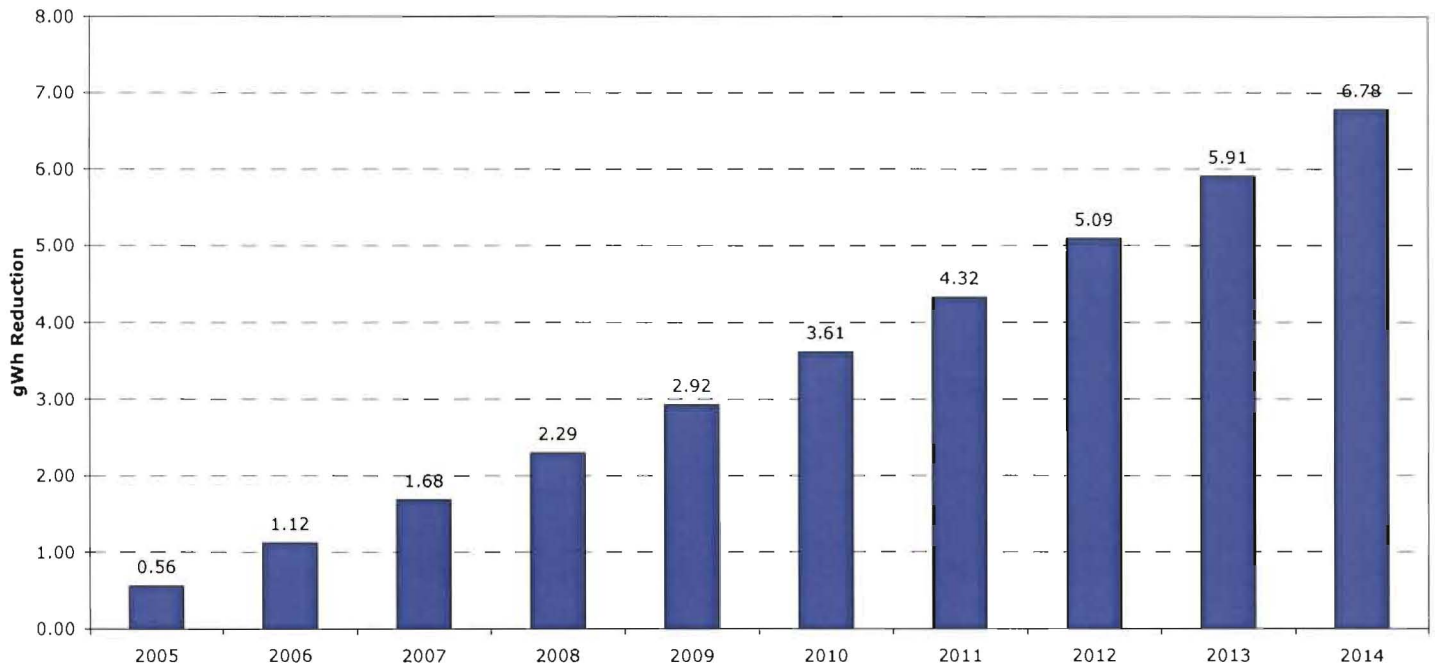
**Florida Public Utilities Company - Total All Markets
Summer MW Reduction - 2005 DSM Plan Goals**



Florida Public Utilities Company - Total All Markets
Winter MW Reduction - 2005 DSM Plan Goals

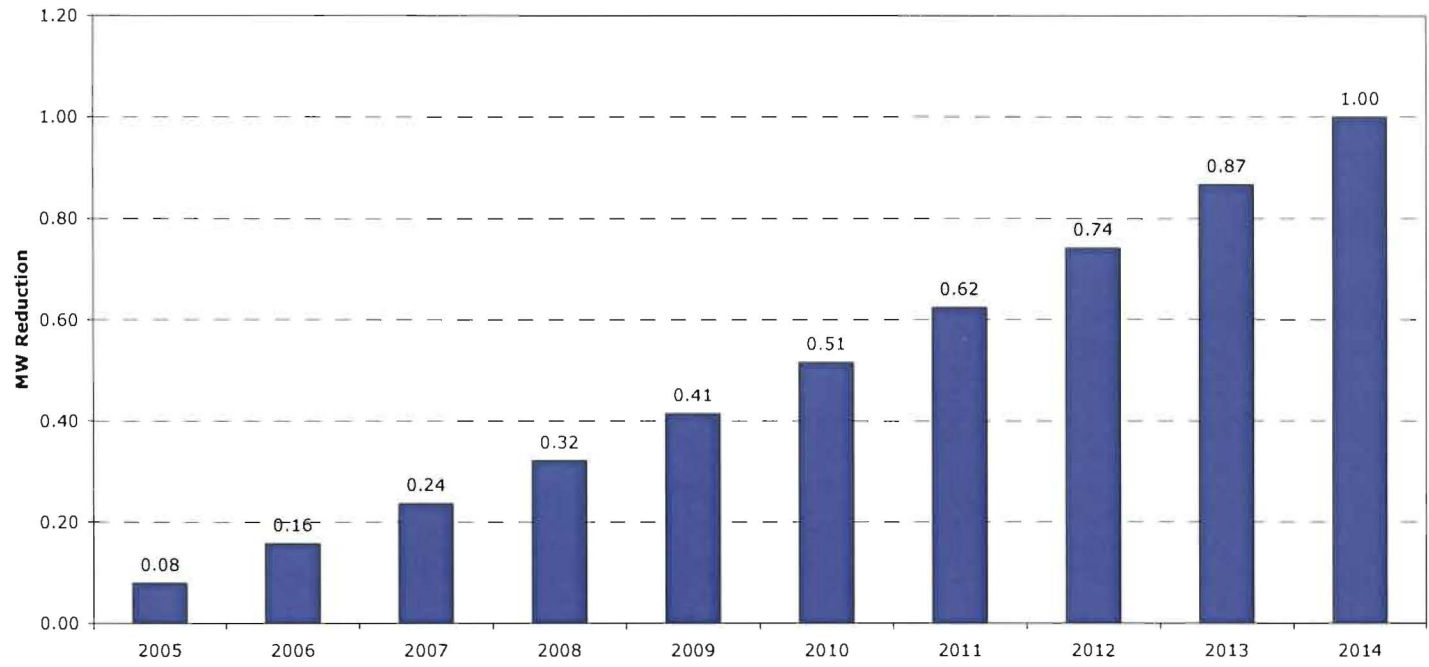


Florida Public Utilities Company - Total All Markets
Total gWh Reduction - 2005 DSM Plan Goals

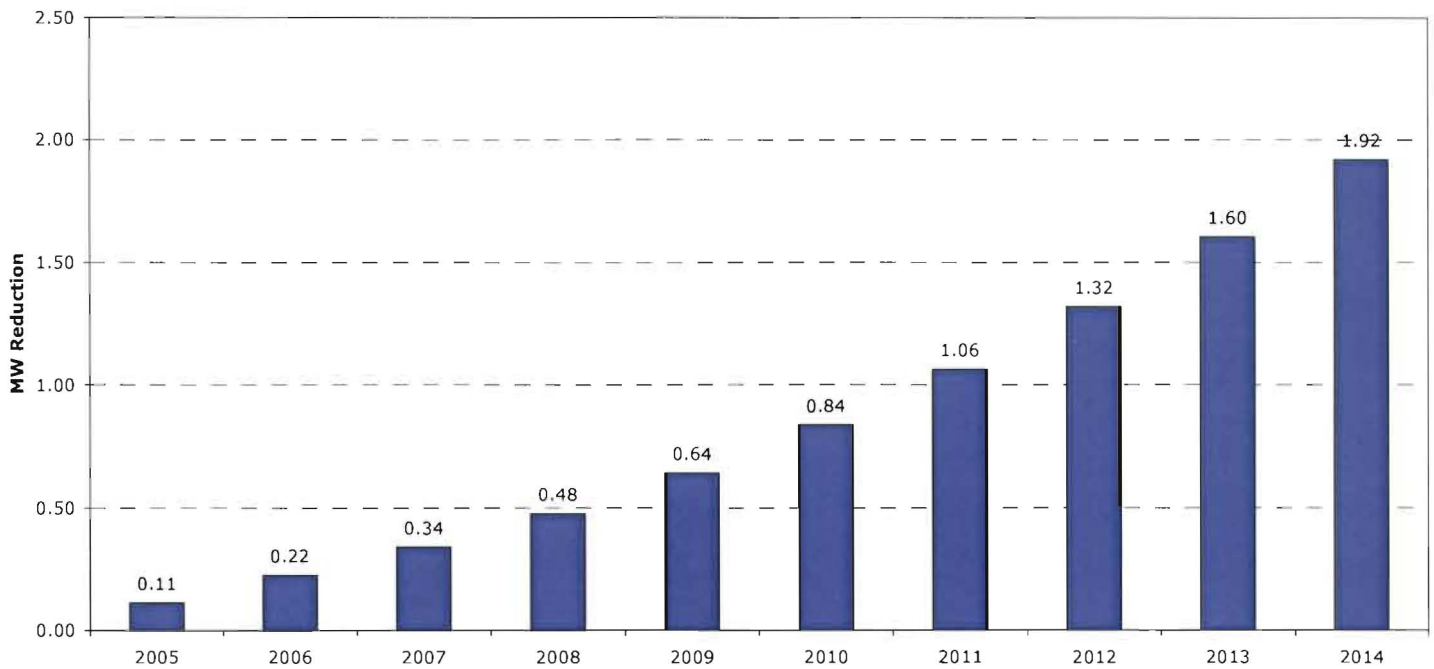




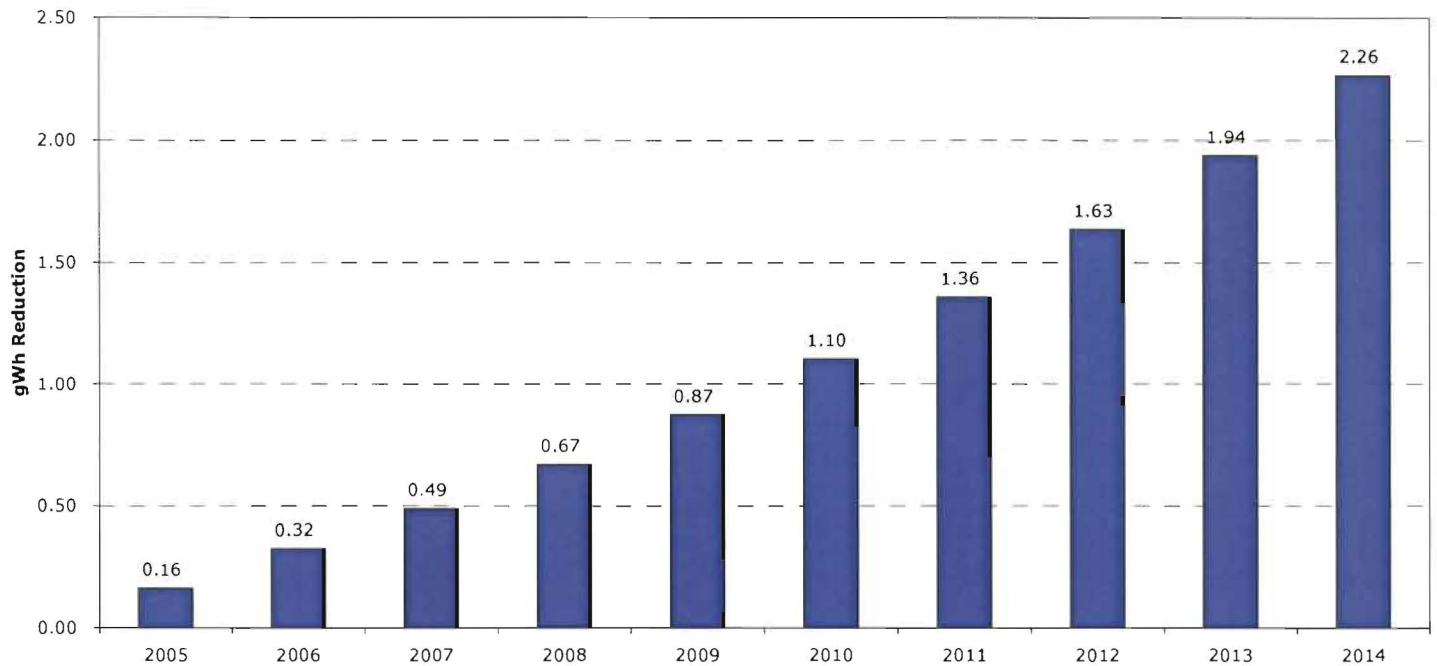
**Florida Public Utilities Company - Residential Market
Summer MW Reduction - 2005 DSM Plan Goals**



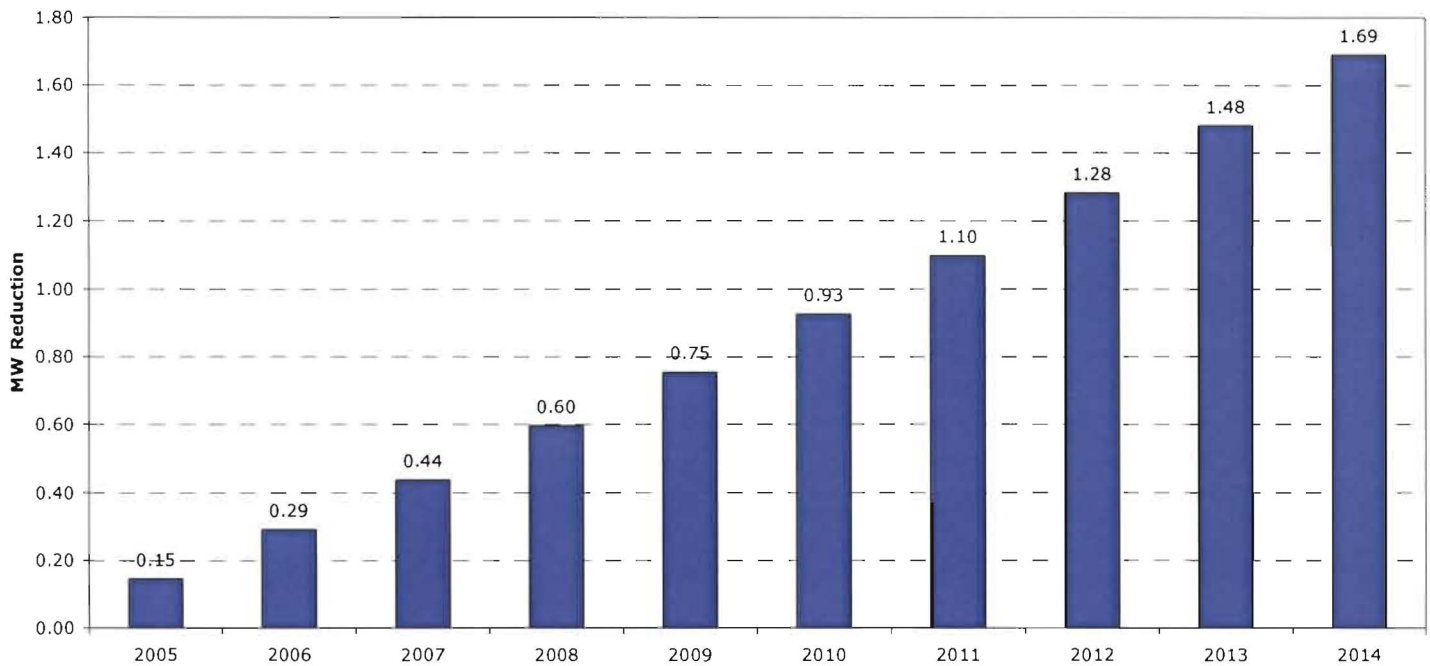
Florida Public Utilities Company - Residential Market
Winter MW Reduction - 2005 DSM Plan Goals



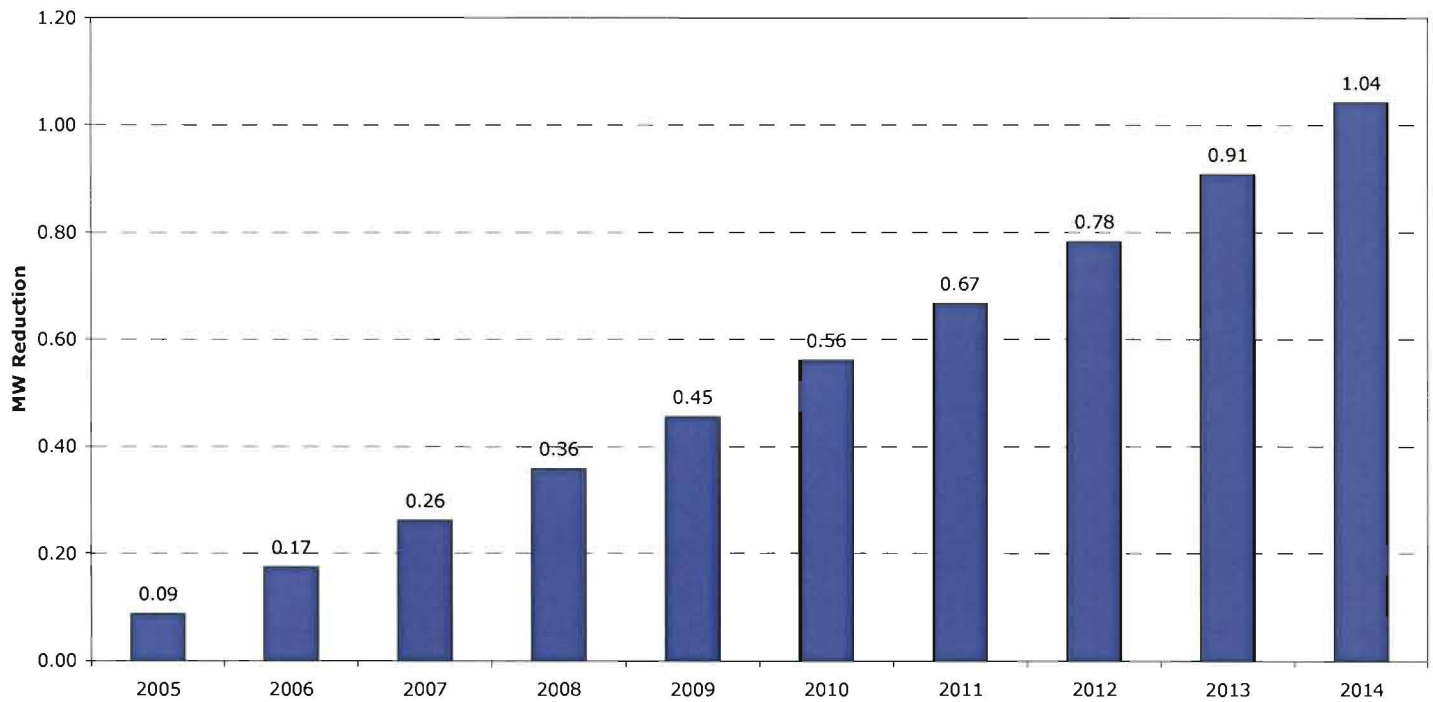
**Florida Public Utilities Company - Residential Market
Total gWh Reduction - 2005 DSM Plan Goals**



**Florida Public Utilities Company - Commercial Market
Summer MW Reduction - 2005 DSM Plan Goals**



Florida Public Utilities Company - Commercial Market
Winter MW Reduction - 2005 DSM Plan Goals



Florida Public Utilities Company - Commercial Market
Total gWh Reduction - 2005 DSM Plan Goals

