

State of Florida



ORIGINAL Public Service Commission

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COMMISSION
CLERK

DATE: August 2, 2004
TO: All Parties of Record
FROM: Adrienne Vining - Economic Regulation Section - Office of the General Counsel *AEV*
RE: Docket No. 040001-EI - Fuel and Purchased Power Cost Recovery Clause and
Generating Performance Incentive Factor.

VIA ELECTRONIC MAIL

Please note that the Commission Staff will conduct an informal status meeting with Gulf Power Company (Gulf) in the above-referenced docket at the following time and place:

2:00 p.m. EST, Monday, August 23, 2004
Florida Public Service Commission
Room 362, Gerald L. Gunter Building
2540 Shumard Oak Blvd.
Tallahassee, Florida

The purpose of this meeting is to conduct a review of various topics that impact or may impact Gulf's fuel revenues and costs. Attached is a draft meeting agenda to allow parties the opportunity to review and provide input to the agenda. After receiving feedback from the parties, staff will prepare and distribute the final meeting agenda at least seven days prior to the meeting.

This meeting will be the third of the periodic status meetings to be conducted with Gulf Power Company in 2004 pursuant to the arrangements discussed at the January 22, 2004, meeting between staff and all the parties. Parties wishing to participate by phone should call (850) 245-5725 or Suncom 205-5725 at the start time for this meeting.

CMP _____

COM _____

CTR _____

If you have any questions concerning this meeting, please call me at (850) 413-6183.

ECR _____

GCL _____AEV/jb

OPC _____

cc: Division of Economic Regulation

MMS _____

Division of Regulatory Compliance and Consumer Assistance

RCA _____

Division of the Commission Clerk and Administrative Services (Docket File)

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SEC _____

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DOCUMENT NUMBER-DATE

08421 AUG-3 04

PSC-COMMISSION CLERK

Draft Agenda for Gulf Power Company's 3rd Quarter Meeting
Docket No. 040001-EI
August 23, 2004

For purposes of discussion, staff will accept data provided in GULF's A-schedules for April through June 2004 as filed. Unless otherwise noted, time period for these questions is April, May, and June 2004. Please respond to the following:

1. What date did GULF experience its firm peak demand? What was the level of GULF's firm peak demand on that date?
 - A. On that date, how much energy did GULF produce from its own generation resources?
 - B. On that date, how much firm energy did GULF purchase on the wholesale energy market?
 - C. On that date, how much non-firm energy did GULF purchase on the wholesale energy market?
 - D. On that date, how much firm energy did GULF sell on the wholesale energy market?
 - E. On that date, how much non-firm energy did GULF sell on the wholesale energy market?
 - F. On that date, what level of planned outages did GULF experience?
 - G. On that date, what level of unplanned outages did GULF experience?

2. What date did GULF experience its highest level of system net generation? What was the level of system net generation on that date?
 - A. On that date, how much firm energy did GULF purchase on the wholesale energy market?
 - B. On that date, how much non-firm energy did GULF purchase on the wholesale energy market?
 - C. On that date, how much firm energy did GULF sell on the wholesale energy market?
 - D. On that date, how much non-firm energy did GULF sell on the wholesale energy market?

- E. On that date, what level of planned outages did GULF experience?
 - F. On that date, what level of unplanned outages did GULF experience?
3. What date did GULF experience its highest level of wholesale energy purchases (firm and non-firm)? What was the level of wholesale energy purchases on that date?
- A. On that date, how much energy did GULF produce from its own generation resources?
 - B. On that date, how much firm energy did GULF sell on the wholesale energy market?
 - C. On that date, how much non-firm energy did GULF sell on the wholesale energy market?
 - D. On that date, what level of planned outages did GULF experience?
 - E. On that date, what level of unplanned outages did GULF experience?
4. What date did GULF experience its highest level of wholesale energy sales (firm and non-firm)? What was the level of GULF 's wholesale energy sales on that date?
- A. On that date, how much energy did GULF produce from its own generation resources?
 - B. On that date, how much firm energy did GULF purchase on the wholesale energy market?
 - C. On that date, how much non-firm energy did GULF purchase on the wholesale energy market?
 - D. On that date, what level of planned outages did GULF experience?
 - E. On that date, what level of unplanned outages did GULF experience?

5. What date did GULF experience its highest level of outages (planned and unplanned)? What was the level of GULF's outages on that date?
 - A. On that date, how much energy did GULF produce from its own generation resources?
 - B. On that date, how much firm energy did GULF purchase on the wholesale energy market?
 - C. On that date, how much non-firm energy did GULF purchase on the wholesale energy market?
 - D. On that date, how much firm energy did GULF sell on the wholesale energy market?
 - E. On that date, how much non-firm energy did GULF sell on the wholesale energy market?
6. What date did GULF experience its lowest level of coal inventory? What was the level of GULF's coal inventory on that date?
 - A. From that date until GULF received its next coal shipment, how much energy did GULF generate per day from its own resources?
 - B. From that date until GULF received its next coal shipment, how much firm energy did GULF purchase on the wholesale energy market?
 - C. On that date until GULF received its next coal shipment, how much non-firm energy did GULF purchase on the wholesale energy market?
 - D. On that date until GULF received its next coal shipment, how much firm energy did GULF sell on the wholesale energy market?
 - E. On that date until GULF received its next coal shipment, how much non-firm energy did GULF sell on the wholesale energy market?
7. On how many instances did weather conditions delay the delivery of coal shipments to GULF? Please provide details for each instance.
8. Why did GULF incur an as-burned natural gas cost of \$8.23/MCF in June 2004 compared with GULF's estimated as-burned natural gas cost of \$6.46/MCF and FPL's actual as-burned natural gas cost of \$6.65/MCF for the same month?
9. What impact would an average as-burned natural gas cost of \$8.00/MCF through 2005 have on GULF's levelized fuel factor?

10. Intervening parties' comments.

11. What's next?