

RANCH MOBILE, INC.

ORIGINAL

6800 - 150TH AVENUE NORTH
CLEARWATER, FLORIDA 33764

727-536-3553

FAX: 727-536-3554

TO : Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

ATT : Troy Rendell

FROM: Ranch Mobile, WWTP, Inc. - Joy

RE : Docket No. 040972-SU - Application for increase in wastewater

DATE: September 21, 2004

Enclosed herewith are sixteen copies of the schedules you requested Charles Wilson to complete together with the affidavit executed by our chairman and treasurer and the petition for this rate increase being placed on the above-referenced docket.

Also enclosed are maps of the sewer lines of Ranch Mobile, Inc., Twin Palms and Down Yonder (one copy of each).

Three copies of the petition were sent, this date, to the Pinellas County Commissioners.

Should you require further schedules, etc., please contact us.

Thank you for your cooperation.

CMP _____
 COM _____
 CTR _____
 ECR _____ Joy
 GCL _____ 2
 OPC _____ | enc. (As above)
 MMS _____
 RCA _____
 SCR _____
 SEC _____ |
 OTH _____

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REGISTRATION

DOCUMENT NUMBER-DATE

10264 SEP 22 8

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application of Ranch Mobile
WWTP, Inc. to increase its
Rates and charges in Pinellas County

DOCKET NO. 040972-SU
Dated: September 15, 2004

**RANCH MOBILE WWTP, INC. COMPANY'S PETITION
TO INCREASE ITS RATES AND CHARGES**

Ranch Mobile WWTP Inc., a Florida Corporation (hereinafter "Petitioner" or "Company"), being a Class C Wastewater utility, hereby presents the following Application pursuant to Section 367.081 and 367.0816, Florida Statutes, and Rule 25-30.443, Florida Administrative Code, to increase its rates and charges for wastewater service, and in support thereof, states:

1. The exact name and address of the principal business office of the Petitioner is:

Ranch Mobile WWTP, Inc.
6800 – 150th Avenue North
Clearwater, FL 33764

2. The name and address of the persons authorized to receive notices and communications in respect to this Petition are as follows:

Ralph Bircher, Chairperson
Ranch Mobile WWTP, Inc.
6800 – 150th Avenue North
Clearwater, FL 33764

Charles A. Wilson CPA. PA.
Certified Public Accountant
2364 Sunset Point Road
Clearwater, FL 33765

3. Petitioner was incorporated by the State of Florida on June 13, 1983 under the name of Ranch Mobile WWTP, Inc. The company's stock is 100% owned by Ranch Mobile, Inc., having the address in No. 1, above.

4. The petitioner requested in August 2004, permission to use the 12 month period ending December 31, 2003 as the historical base year. The Chairman of the Commission granted this request and assigned the proceeding Docket No. 040972-SU.
5. Petitioner is spending \$448,875 on capital outlays which is not covered by revenue. In addition, petitioner has an increase in maintenance costs by the city of Largo of 6.78% effective October 1, 2004, which is not covered in revenue.
6. Petitioner requests approval to increase its rates by the amount of \$67,283 per annum, which will allow a return of 9.1% on the allowable rate base.
7. In support of the increases in rates and changes, Petitioner attaches the following items and makes them part of this Petition:
 - a. Volume 1 - Minimum Filing Requirements (Financial, Rate and Engineering Information) for Class C Wastewater Utility requirement by Rule 25-30.443; Rule 25-30.436; 25-30.4385; 25-30.44151; and 25-30.442 (16 copies). This also includes general information, and projections and allocation support details.
 - b. Filing fee of \$2,000, detailed schedules.
 - c. Affidavit signed by an officer of the utility that states the utility will comply with Rule 25-22.0407, Florida Administrative Code.
8. Since the Petition is submitted pursuant to Section 367.081(8), Florida Statutes, no direct testimony is required pursuant to Rule 25-30.436(2), Florida Administrative Code.

9. The Company does not request interim rate relief in accordance with Section 367.092 Florida Statutes.

WHEREFORE, Ranch Mobile WWTP, Inc., respectfully requests that on the basis of the Petitions and the information herein that the Commission utilize the PAA process permitted by Section 367.081, Florida Statutes, and approve the Petitioner's request for permanent increase in its water rates and charges in Pinellas County by an amount of approximately \$67,283 per annum.

Respectfully submitted this 15th day of September, 2004.

Ralph Bircher
Chairperson
Ranch Mobile WWTP, Inc.
6800-150th Avenue North
Clearwater, FL 33765

RANCH MOBILE, INC.

6800 - 150TH AVENUE NORTH
CLEARWATER, FLORIDA 33764

727-536-3553

FAX: 727-536-3554

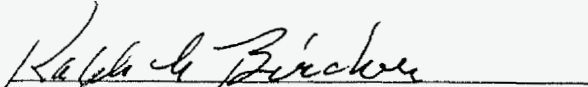
AFFIDAVIT


WE, AS OFFICERS OF RANCH MOBILE, WWTP, INC., DO ATTEST AND AFFIRM
THAT WE HAVE READ ARTICLE 25-30.436, 25-30.437 and 25-30.438 AS THEY APPLY
TO WASTEWATER UTILITIES IN THE STATE OF FLORIDA;

AND FURTHER, WE DO ATTEST THAT WE WILL COMPLY AND ABIDE TO SAID
RULINGS TO THE BEST OF OUR KNOWLEDGE AND UNDERSTANDING;

AND FURTHER, WE HAVE HEREUNTO AFFIXED OUR HAND AND SEAL THIS

21st DAY OF September, 2004.


RALPH L. BIRCHER, CHAIRMAN


THOMAS FOUGHT, TREASURER

Revised

6. The utility's address, telephone number and business hours; and

7. A statement that any comments concerning the policy or charges should be addressed to the Director of the Division of Commission Clerk and Administrative Services at 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-0870.

Specific Authority 350.127(2), 367.121(1)(f) F.S. Law Implemented 367.101, 367.111, 367.091 F.S. History--New 5-27-93, Formerly 25-22.0408.

25-30.436 General Information and Instructions Required of Class A and B Water and Wastewater Utilities in an Application for Rate Increase.

(1) Each applicant for a rate increase shall provide the following general information to the Commission:

(a) The name of the applicant as it appears on the applicant's certificate and the address of the applicant's principal place of business.

(b) The type of business organization under which the applicant's operations are conducted; if the applicant is a corporation, the date of incorporation; the names and addresses of all persons who own 5 percent or more of the applicant's stock or the names and addresses of the owners of the business.

(c) The number of the Commission order, if any, which previously considered the applicant's rates for the system(s) involved.

(d) The address within the service area where the application is available for customer inspection during the time the rate application is pending.

(e) Where the utility requests rates which generate less than a fair rate of return, it must provide a statement of assurance that its quality of service will not suffer.

(f) An affidavit signed by an officer of the utility that states that the utility will comply with Rule 25-22.0407, F.A.C.

(g) A statement whether the applicant requests to have the case processed using the proposed agency action procedure outlined in Section 367.081(8), F.S.

(2) The applicant's petition for rate relief will not be deemed filed until the appropriate filing fee has been paid and all minimum filing requirements have been met, including filing of the applicant's prepared direct testimony unless the applicant has filed its petition pursuant to Section 367.081(8), F.S. At a minimum, the direct testimony shall explain why the rate increase is necessary and address those areas anticipated at the time of filing to be at issue.

(3) The applicant shall state any known deviation from the policies, procedures and guidelines prescribed by the Commission in relevant rules or in the company's last rate case.

(4) In the rate case application:

(a) Each schedule shall be cross-referenced to identify related schedules as either supporting schedules or recap schedules.

(b) Each page of the filing shall be consecutively numbered on 8 1/2 x 11-inch paper.

(c) Except for handwritten official company records, all data in the petition, exhibits and minimum filing requirements shall be typed.

(d) Sixteen copies shall be filed with the Commission's Division of the Commission Clerk and Administrative Services, except as specifically identified in paragraph (4)(h) below or in Rule 25-30.437, 25-30.4385 or 25-30.440, F.A.C.

(e) Whenever the applicant proposes any corrections, updates or other changes to the originally filed data, 20 copies shall be filed with the Division of the Commission Clerk and Administrative Services with copies also served on all parties of record at the same time.

(f) If the capital structure contains zero or negative equity, a return on equity shall be requested, which shall be the maximum of the return of the current equity leverage formula established by order of this Commission pursuant to Section 367.081(4), F.S.

(g) The provisions of Rule 25-30.433, F.A.C., shall be followed in preparing the utility's application.

(h) Any system that has costs allocated or charged to it from a parent, affiliate or related party, in addition to those costs reported on Schedule B-12 of Commission Form PSC/ECR 19 for a Class A utility, or PSC/ECR 20 for a Class B utility, (incorporated by reference in Rule 25-30.437, F.A.C.) shall file three copies of additional schedules that show the following information:

1. The total costs being allocated or charged prior to any allocation or charging as well as the name of the entity from which the costs are being allocated or charged and its relationship to the utility.

2. For costs allocated or charged to the utility in excess of one percent of test year revenues:

a. A detailed description and itemization; and

b. The amount of each itemized cost.

3. The allocation or direct charging method used and the bases for using that method.

4. The workpapers used to develop the allocation method, including but not limited to the numerator and denominator of each allocation factor.

5. The workpapers used to develop, where applicable, the basis for the direct charging method.

6. An organizational chart of the relationship between the utility and its parent and affiliated companies and the relationship of any related parties.

7. A copy of any contracts or agreements between the utility and its parent or affiliated companies for services rendered between or among them.

(i) For any land recorded on the utility's books since rate base was last established, the utility shall file copies of the documents that demonstrate that the utility owns the land upon which the utility treatment facilities are located, or that provides for the continued use of the land, such as a 99-year lease. The Commission may consider a written easement or other cost-effective alternative.

(5) Commission Designee. The Director of the Division of Economic Regulation shall be the designee of the Commission for purposes of determining whether the applicant has met the minimum filing requirements imposed by this rule.

(6) Within 60 days after the issuance of a final order entered in response to an application for increased rates, or, if applicable, within 60 days after the issuance of an order entered in response to a motion for reconsideration of the final order, each utility shall submit a breakdown of actual rate case expense incurred, in total, in a manner consistent with Schedule No. B-10 (PSC/ECR Form 19 or 20, whichever is applicable, as described in Rule 25-30.437, F.A.C.). If the deadline prescribed above cannot be met, an extension shall be granted by the Director of the Division of Economic Regulation for good cause shown.

Specific Authority 350.127(2), 367.121 FS. Law Implemented 367.081, 367.083, 367.121 FS. History--New 11-10-86, Amended 6-25-90, 11-30-93, 1-31-00.

25-30.437 Financial, Rate and Engineering Information Required of Class A and B Water and Wastewater Utilities in an Application for Rate Increase.

Each Class A or B utility applying for a rate increase shall provide the information required by Commission Form PSC/ECR 19 (11/93), entitled "Class A Water and/or Wastewater Utilities Financial, Rate and Engineering Minimum Filing Requirements", or PSC/ECR 20 (11/93), entitled "Class B Water and/or Wastewater Utilities Financial, Rate and Engineering Minimum Filing Requirements", whichever is applicable. These forms are incorporated into this rule by reference and may be obtained from the Director, Division of Economic Regulation, Florida Public Service Commission, 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-0850. In compiling the required schedules, additional instructions are set forth below:

(1) Each section of this form shall be indexed and tabbed, including a table of contents listing the page numbers of each schedule.

(2) If information requested in the form described above is not applicable to the applicant, so state and provide an explanation on the specific schedule.

(3) If a projected test year is used, provide a complete set of Commission Form PSC/ECR 19 (for Class A utilities) or PSC/ECR 20 (for Class B utilities) (as described above) which require a designation of historical or projected information. Such schedules shall be submitted for the historical base year, and any year subsequent to the base year and prior to the projected test year, in addition to the projected test year. If no designation is shown on a schedule, submit that schedule for the test year only. In lieu of providing separate pages for the above required schedules, the information required can be combined on the same page by adding additional columns. In the rate base schedules, Section A, the beginning and end of year balances shall be shown. For any intermediate period or year, only the year-end balance shall be shown. A schedule shall also be included which describes in detail all methods and bases of projection, explaining the justification for each method or basis employed. If an historical test year is used, Schedule E-13 is not required.

(4) Only two copies of Schedule E-14, entitled Billing Analysis Schedules, shall be filed with the application. Each copy shall be submitted in a separate binder from the other required information.

(5) If a petition for interim rates is filed, a utility shall demonstrate that it is earning outside the range of reasonableness on rate of return calculated in accordance with Section 367.082(5), F.S. In doing such, the utility shall submit schedules of rate base, cost of capital and net operating income on an historical basis, with schedules of all adjustments thereto, consistent with Commission Form PSC/ECR 19 (for a Class A utility) or PSC/ECR 20 (for a Class B utility), (described above).

(6) In proposing rates, the utility shall use the base facility and usage charge rate structure, unless an alternative rate structure is adequately supported by the applicant. The base facility charge incorporates fixed expenses of the utility and is a flat monthly charge. This charge is applicable as long as a person is a customer of the utility, regardless of whether there is any usage. The usage charge incorporates variable utility expenses and is billed on a per 1,000 gallon or 100 cubic feet basis in addition to the base facility charge. The rates are first established with the 5/8" x 3/4" meter as the foundation. For meter sizes larger than 5/8", the base facility charge shall be based on the usage characteristics.

Specific Authority 367.121 FS. Law Implemented 367.081, 367.082 FS. History--New 6-10-75, Amended 10-16-77, 3-26-81, Formerly 25-10.176, Amended 11-10-86, 6-25-90, 11-30-93.

25-30.438 Information Required in Application for Rate Increase From Utilities with Related Parties.

If the system for which a rate increase is sought has a "related party" which is a land developing company, the applicant shall, for the system(s) concerned, submit copies of the developer's offering statements as filed with the Division of Land Sales, Department of Business Regulation. "Related party" is defined by Financial Accounting Standards Board, FASB 57, App. B paragraph 24(t), March 1982. Developer's offering statements submitted to the Commission in a prior docket may be eliminated from this filing by indicating the docket number the offering statement(s) were filed in. In addition, the applicant shall submit a statement relative to the amount of the land sales purchase price which is allocated for the cost of constructing the applicant's facilities, the amount for connection collected from the purchasers or lots, or any water or wastewater service availability charges.

Schedule of Sewer Net Operating Income

Florida Public Service Commission

Company: WUTP
 Schedule Year Ended: 2005
 Interim [] Final []
 Historic [] or Projected

Schedule: B-2
 Page of
 Docket No.:
 Preparer: [Signature]
 7/10/07

Explanation: Provide the calculation of net operating income for the test year. If amortization (Line 4) is related to any amount other than an acquisition adjustment, submit an additional schedule showing a description and calculation of charge.

Line No.	(1) Description	(2) Balance Per Books <i>Historical</i>	(3) Utility Test Year Adjustments	(4) Utility Adjusted Test Year <i>2005</i>	(5) Requested Revenue Adjustment	(6) Requested Annual Revenues	(7) Supporting Schedule(s)
1	OPERATING REVENUES	<u>185468</u>		<u>185468</u>	<u>36288</u> <u>67283</u>	<u>252751</u>	--
2	Operation & Maintenance	<u>175554</u>		<u>184755</u>		<u>184755</u>	B-5
3	Depreciation, net of CIAC Amort.			<u>14379</u>		<u>14379</u>	B-11
4	Amortization			<u>1418</u>		<u>1418</u>	
5	Taxes Other Than Income	<u>8346</u>		<u>8346</u>	<u>3004</u>	<u>11350</u>	B-12
6	Provision for Income Taxes						C-1
7	OPERATING EXPENSES	<u>183900</u>		<u>208898</u>	<u>3004</u>	<u>211902</u>	
8	NET OPERATING INCOME	<u>1568</u>		<u>223430</u>	<u>64279</u>	<u>40849</u>	
9	RATE BASE	<u>43974</u>		<u>448875</u>		<u>448875</u>	
10	RATE OF RETURN	<u>3.6%</u>				<u>9.1</u>	

Detail of Operation & Maintenance Expenses By Month - Sewer

Florida Public Service Commission

Company: WTP
 Docket No.:
 Schedule Year Ended: 2003
 Historic [] or Projected []

Explanation: Provide a schedule of operation and maintenance expenses by primary account for each month of the test year. If schedule has to be continued on 2nd page, reprint the account titles and numbers.

Schedule: B-5
 Page of
 Preparer: EWJ
 Recap Schedules: B-2

Line No.	Account No. and Name	(1) Month <u>Jan</u>	(2) Month <u>Feb</u>	(3) Month <u>Mar</u>	(4) Month <u>April</u>	(5) Month <u>May</u>	(6) Month <u>June</u>	(7) Month <u>July</u>	(8) Month <u>Aug</u>	(9) Month <u>Sept</u>	(10) Month <u>Oct</u>	(11) Month <u>Nov</u>	(12) Month <u>Dec</u>	(13) Month <u> </u>	(14) Total Annual
1	701 Salaries & Wages - Employees														
2	703 Salaries & Wages - Officers, Etc.														
3	704 Employee Pensions & Benefits														
4	710 Purchased Sewage Treatment	14425	14424	14425	14424	14425	14424	14425	14424	14425	14425	14425	14425	14425	
5	711 Sludge Removal Expense														
6	715 Purchased Power														
7	716 Fuel for Power Purchased														
8	718 Chemicals														
9	720 Materials & Supplies														
10	730 Contractual Services														
11	740 Rents														
12	750 Transportation Expenses														
13	755 Insurance Expense														
14	765 Regulatory Commission Expense														
15	770 Bad-Debt Expense														
16	775 Miscellaneous Expenses	205	204	205	204	205	205	205	205	205	205	205	205	205	2458
	TOTAL	\$14630	\$14624	\$14630	\$14624	\$14630	\$14629	\$14630	\$14629	\$14630	\$14630	\$14630	\$14630	\$14630	\$175554

173096

0024

Miscellaneous Expenses

Ad Administration - Rawl Mobile Fee	200
State of FL Corp Fee	15
City of Largo - Sewer Permit	200
Checkers Fee	108
	<u>2758</u>

Miscellaneous

Ad Administration fee Rawl	200
State Corp Fee	150
City of Largo Permit	200
Bank fee	108
	<u>2758</u>

Detail of Operation & Maintenance Expenses By Month - Sewer

Florida Public Service Commission

Company: WJTP
 Docket No.:
 Schedule Year ended: 2007
 Historic [] or Projected []

Explanation: Provide a schedule of operation and maintenance expenses by primary account for each month of the test year. If schedule has to be continued on 2nd page, reprint the account titles and numbers.

Schedule: B-5
 Page of
 Preparer: C. E. ...
 Recap Schedules: B-2

Line No.	(1) Account No. and Name	(2) Month	(3) Month	(4) Month	(5) Month	(6) Month	(7) Month	(8) Month	(9) Month	(10) Month	(11) Month	(12) Month	(13) Month	(14) Total Annual	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		
1	701 Salaries & Wages - Employees														
2	703 Salaries & Wages - Officers, Etc.														
3	704 Employee Pensions & Benefits														
4	710 Purchased Sewage Treatment	14425	14424	14425	14424	14425	14424	14425	14425	14425	15191	15191	15191	175396	
5	711 Sludge Removal Expense														
6	715 Purchased Power														
7	716 Fuel for Power Purchased														
8	718 Chemicals														
9	720 Materials & Supplies														
10	730 Contractual Services														
11	740 Rents														
12	750 Transportation Expenses														
13	755 Insurance Expense														
14	765 Regulatory Commission Expense														
15	770 Bad Debt Expense														
16	775 Miscellaneous Expenses	205	204	205	204	205	205	205	205	205	205	205	205	2458	
17	TOTAL	\$14620	\$14624	\$14630	\$14628	\$14630	\$14629	\$14630	\$14630	\$14630	\$14630	\$15396	\$15397	\$15352	\$177854

0024

① 9 months @ 14424.27 = 129822
 Miscellaneous City of Largo
 3 months @ 15191.40 = 45574.20
175,396.20

M. Callanous
 Annual fee bank 2000
 State Corp fee 150
 City of Largo Permit 200
 Bank fee 108
2458

* Does not include Sewer Rate Rebat increase to customer

Detail of Operation & Maintenance Expenses By Month - Sewer

Florida Public Service Commission

Company: WWT#
 Docket No.:
 Schedule Year Ended: 2005
 Historic () or Projected (X)

Explanation: Provide a schedule of operation and maintenance expenses by primary account for each month of the test year. If schedule has to be continued on 2nd page, reprint the account titles and numbers.

Schedule: B-5
 Page of
 Preparer: [Signature]
 Recap Schedules: B-2

Line No.	(1) Account No. and Name	(2) Month	(3) Month	(4) Month	(5) Month	(6) Month	(7) Month	(8) Month	(9) Month	(10) Month	(11) Month	(12) Month	(13) Month	(14) Total Annual
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
1	701 Salaries & Wages - Employees													
2	703 Salaries & Wages - Officers, Etc.													
3	704 Employee Pensions & Benefits													
4	710 Purchased Sewage Treatment	15196	15191	15191	15191	15191	15191	15191	15191	15191	15191	15191	15191	182,257
5	711 Sludge Removal Expense													
6	715 Purchased Power													
7	716 Fuel for Power Purchased													
8	719 Chemicals													
9	720 Materials & Supplies													
10	730 Contractual Services													
11	740 Rents													
12	750 Transportation Expenses													
13	755 Insurance Expense													
14	765 Regulatory Commission Expense													
15	770 Bad Debt Expense													
16	775 Miscellaneous Expenses	205	204	205	204	205	205	205	205	205	205	205	205	2458
17	TOTAL	15401	15395	15396	15395	15396	15396	15391	15391	15391	15396	15396	15396	184755

0024

Rate increase City of Largo (City Ordinance 2004-57)

Votes	Cv. Date	Rate monthly	Month	Annual
179	Tripartite	21.00	3129	37548
229	Raw Water	16.80	3847	46167
189	Raw Mobile	16.80	8215	98582
			15191	182257

Miscellaneous Expense Annual

- State Corp Fee 150
- City Largo front 200
- Raw Mobile Administration 2000
- Bank - checking fee 108

2,158

Current 173,093
 2003/2004
 Miscellaneous Expense Budget 108
 State Corp Fee 150

~~Does not include Sewer in Districts~~

Analysis of Rate Case Expense

Florida Public Service Commission

Company: *W N T P*

Docket No.:

Test Year Ended: *2005*

Schedule: B-7

Page of

Preparer: *[Signature]*
9/12/05

Explanation: Provide the total amount of rate case expense requested in the application. State whether the total includes the amount up to proposed agency action or through a hearing before the Commission. Provide a list of each firm providing services for the applicant, the individuals for each firm assisting in the application, including each individual's hourly rate, and an estimate of the total charges to be incurred by each firm, as well as a description the type of services provided. Also provide the additional information for amortization and allocation method, including support behind these determinations.

Line No.	(1) Firm or Vendor Name	(2) Counsel, Consultant or Witness	(3) Hourly Rate Per Person	(4) Total Estimate Of Charges By Firm	(5) Type of Service Rendered
①	<i>Filing fee PSC (2004)</i>			<i>2000</i>	<i>MFR Filing Fee</i>
②	<i>Charles W. ... CPA PA</i>		<i>75</i>	<i>3500</i>	<i>MFR Preparation</i>
③	<i>Office Depot - Copies</i>			<i>170</i>	<i>Copies</i>

Total

5670

Estimate Through

PAA

Commission Hearing

Amortization Period *4* Years

Explanation if different from Section 367.0816, Florida Statutes:

Amortization of Rate Case Expense:

Prior Unamortized Rate Case Expense

Current Rate Case Expense

Total Projected Rate Case Expense

Annual Amortization

Method of Allocation Between Systems:

(Provide Calculation)

(A) Water

(B) Sewer

(C) Total

5670 5670

1418 1418

Rate Schedule

Florida Public Service Commission

Company: *WTP*
 Docket No.:
 Test Year Ended: *2005*
 Water [] or Sewer

Schedule: E-1
 Page of
 Preparer: *Carlin*
9/10/04

Explanation: Provide a schedule of present and proposed rates. State residential sewer cap, if one exists.

(1) Class/Meter Size	(2) Present Rates		(3) Proposed Rates	
-----	2003 BFC		2005 BFC	
Residential				
5/8" x 3/4"				
1"				
1-1/2"				
2"				
Etc.				
Gallage charge/MG				
General Service				
5/8" x 3/4"				
1"				
1-1/2"				
2"				
Etc.				
Gallage charge/MG				
<i>Flat Rate</i>				
Other (list)				
5/8" x 3/4"				
1"				
1-1/2"				
2"				
Etc.				
Gallage charge/MG				
	Monthly	Annually	Monthly	Annual
Twin Palms	21.28	38048	29.00	51965
Dawn Yards	17.11	47018	23.32	64072
Ranch Mobile	17.11	100402	23.32	136814
		<u>185462</u>		<u>252751</u>
			↑	67203
				36288

see Schedule E-2 for Revenue Schedule
 3 customers
 0055

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: WWT P
 Docket No.:
 Test Year Ended: 2005
 Water [] or Sewer ~~[X]~~

Schedule: E-2
 Page of
 Preparer: C. Wilson
9/10/04

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) Present Rate <u>2003</u>	(5) Revenues at Present Rates <u>2003</u>	(6) Proposed Rate <u>2005</u>	(7) Revenues at Proposed Rates <u>2005</u>
Residential						
5/8" x 3/4" M Gallons 1" Etc. M Gallons Etc.						
Total Residential						
Average Bill						
General Service <u>Flat Rate</u>			<u>Flat Rate</u>			
5/8" x 3/4" <u>6 W.A.</u> M Gallons <u>149</u> Twin Palms G22			<u>21.28</u>	<u>38078</u> ^{25%}	<u>2900</u>	<u>51865</u>
1" Etc. <u>229</u> Deer Woods G22			<u>17.11</u>	<u>47018</u> ^{25%}	<u>2332</u>	<u>64072</u>
M Gallons Etc. <u>489</u> Ranch Mobile G22			<u>17.11</u>	<u>100902</u>	<u>2332</u>	<u>136814</u>
Total Gen. Serv.				<u>185468</u>	<u>67283</u>	<u>252751</u>
Average Bill					<u>↑ 31.28%</u>	
List Other Classes As Above						
Totals						
Unbilled Revenues						
Other Revenue						
Misc. Serv. Charges						
Total Revenue				<u>185468</u>		<u>252751</u>
Booked Revenue						
Difference (Explain)						

Equivalent Residential Connections - Wastewater

Florida Public Service Commission

Company: *WWT*
 Docket No.:
 Test Year Ended: *2005*

Schedule F-10
 Page 1 of
 Preparer: *cutt*

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single-family residential (SFR) customers, the largest customer class should be used as a substitute.

Line No.	(1) Year	(3) SFR Customers		(4) Average	(5) SFR Gallons Treated	(6) Gallons/SFR (5)/(4)	(7) Total Gallons Treated	(8) Total ERCs (7)/(6)	(9) Annual % Incr. in ERCs
		(2) Beginning	Ending						
1	TY-4								---
2	TY-3								
2005 3	TY-2	182297	182297	182297	Flat Rate	291255	9201	5.32%	
4	TY-1								
2003 5	TY	173096	173096	173096	Flat Rate				
Average Growth Through 5 Year Period (Col. 8)								9201	

Flat Rate

Units Customers
 149 H Twin Palms
 229 H Down Yonder
 489 H Royal Mobile

flat rate
 2003
 10 Rate Large
 New Rate effective
 Rate @ 10 - 1 - 1000
 Large

15.55	291255	21.00	419.5	5.26
15.55	365255	14.80	850	5.33
15.55	---	16.80	154	5.35
		14,412.65	15.00	
		X 12	15191.40	
		173,096	X 12	
			1822	

* New Rate Ordinance No 2004-57
 Plus 171 per each thousand gallons of water in excess of 3000 gallons per month 6000 per B. Monthly billing cycle
 Down Yonder Royal Mobile
 Plus 130 per each thousand gallons of water in excess of 3000 gallons per month 6000 per B. Monthly billing cycle
 0070

Billing Analysis Schedules

Florida Public Service Commission

Company: *WTP*
 Docket No.:
 Test Year Ended: *2005*
 Water [] or Sewer
 Customer Class:
 Meter Size:

Schedule: E-6
 Page of
 Preparer: *amls*

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)
Consumpt. Level	Number of Bills
0	
1	
2	
3	

Flat Rate

UA #	Customer
149 H	Twin Palms
225 H	Down Yonder
489 H	Ranch Mobile

2005 Rate	Monthly/3-Month	Number of Bills
19.95/35.90		6 x 2 = 12
15.95/31.90		6 x 2 = 12
15.95/31.90		6 x 2 = 12

*New Rate effective **

Rate @ 10-1-04	LA
21.00/42.00	
16.80/33.60	
16.80/33.60	

New Rate Ordinance N° 2004 57

Flat Rate
No data on excess of 3000 gallons.

Gallons of Wastewater Treated
In Thousands of Gallons

Florida Public Service Commission

Company: WWT P
Docket No.:
Test Year Ended: 2005

Schedule F-2
Page 1 of _
Preparer: *[Signature]*
9/6/05

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the historical test year. Flow data should match the the monthly operating reports sent to DER.

Month/ Year	(1) (2) (3) (4) Individual Plant Flows				(5) Total Plant Flows	(6) Total Purch. Sewage Treatment
	(Name)	(Name)	(Name)	(Name)		
1	15599	5945	7305			28849
2	15599	5945	7305			28849
3	15599	5945	7305			28849
4	15599	5945	7305			28849
5	15599	5945	7305			28849
6	15599	5945	7305			28849
7	15599	5945	7305			28849
8	15599	5945	7305			28849
9	15599	5945	7305			28849
10	15599	5945	7305			28849
11	15599	5945	7305			28849
12	15599	5945	7305			28849
Total	93594	35670	43830			173094

Note: Flat Rate Billing
Historical test year 2003
Bills every other month

Equivalent Residential Connections - Wastewater

Florida Public Service Commission

Company: *W W W*
 Docket No.:
 Test Year Ended: *2005*

Schedule F-10
 Page 1 of
 Preparer: *cuth*

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single-family residential (SFR) customers, the largest customer class should be used as a substitute.

Line No.	(1) Year	(2) Beginning	(3) Ending	(4) Average	(5) SFR Gallons Treated	(6) Gallons/SFR (5)/(4)	(7) Total Gallons Treated	(8) Total ERCs (7)/(6)	(9) Annual & Incr. in ERCs
1	TY-4								---
2	TY-3								
2005 3	TY-2	182297	182297	182297	Flat Rate		2,454,201		5,322
4	TY-1								
2003 5	TY	173096	173096	173096	Flat Rate				

Average Growth Through 5-Year Period (Col. 8)
 2

9201

Flat Rate

Units Customer
 149 # Twin Palms
 229 # Down Yonder
 489 # Royal Mobile

~~NA~~ Test year 2002
 old Rate Large Date
 New Rate effective Rate @ 10-1-04 Large *

15.95	291255	21.00	410.5	5.26
15.95	3652.55	16.80	866	5.32
15.95	7799.55	16.80	184	5.33
	14,412.16		8215.00	

* New Rate Ordinance No 2001-57
 Plus 1.71 per 1000 gallons of water in excess of 3000 gallons per month 6000 per Bi Monthly billing cycle

Down Yonder Royal Mobile
 Plus 1.37 per 1000 gallons of water in excess of 3000 gallons per month 6000 per Bi Monthly billing cycle

0070

in excess of 3000 gallons per month

COPY

RANCH MOBILE, INC.

6800 - 150TH AVENUE NORTH
CLEARWATER, FLORIDA 33764

ORIGINAL

727-536-3553

FAX: 727-536-3554

September 21, 2004

Commissioner Susan Latvala
315 Court Street
Clearwater, FL 33756

RE: Application of Ranch Mobile
WWTP, Inc. to increase its
Rates and charges in Pinellas Co.

DOCKET NO: 040972-SU
Dated: September 15, 2004

Dear Commissioner Latvala:

Ranch Mobile, Inc. WWTP is a privately owned pass-thru wastewater utility, which services approximately 900 residents.

WWTP is having extensive rehabilitation work done on our sewer lines. We are under the jurisdiction of the Florida Public Service Commission and have applied to them for a rate increase to assist us in the rehabilitation expense. Public Service has requested we send the Pinellas County Commission a copy of the petition.

If you have any questions please contact us.

Sincerely,

Joy Zeigler - Office Manager

Copy of cover letter
to Pinellas Co.
Commission transmitting
Petition