

# Hopping Green & Sams

Attorneys and Counselors  
Writer's Direct Dial Number  
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October 6, 2004

**BY HAND DELIVERY**

Blanca Bayó  
Director, Office of the Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Re: Docket No. 040003-GU

Dear Ms. Bayó:

Enclosed for filing on behalf of City Gas Company of Florida are the original and fifteen copies of:

- 10752-04 1. City Gas Company of Florida's Amended Petition for Approval of PGA Factor;
- 10753-04 2. Revised Direct Testimony of Thomas Kaufmann with Revised Exhibit TK-2; and
- 10754-04 3. City Gas Company of Florida's List of Preliminary Issues and Opinions.

The Amended Petition, Revised Testimony, and Revised Exhibit TK-2 are to be substituted for the documents originally filed on September 24, 2004, to reflect changes necessitated by an interest adjustment suggested by staff as a result of Staff's Audit.

By copy of this letter, these documents have been furnished to the parties on the attached certificate of service. I also have included a diskette containing the Amended Petition and Revised Testimony in Word format.

CMP \_\_\_\_\_ Please stamp and return the enclosed extra copy of this filing. If you have any questions  
COM 5 regarding this filing, please give me a call at 425-2359.

CTR \_\_\_\_\_

ECR \_\_\_\_\_

GCL \_\_\_\_\_

OPC \_\_\_\_\_ GVP/mee

\_\_\_\_\_ Enclosures

MMS \_\_\_\_\_ cc: Certificate of Service

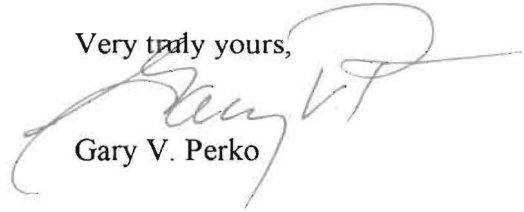
RCA \_\_\_\_\_

SCR \_\_\_\_\_

SEC 1 \_\_\_\_\_

OTH \_\_\_\_\_

Very truly yours,



Gary V. Perko

RECEIVED & FILED



FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE

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Certificate of Service

I HEREBY CERTIFY that a true and correct copy of City Gas Company of Florida's Preliminary Statement of Issues and Positions and the Amended Petition of City Gas Company of Florida supported by the Revised Direct Testimony and Revised Exhibit TK #2 of Thomas Kaufmann, has been furnished by U.S. mail to the following parties this 10 day of October, 2004.

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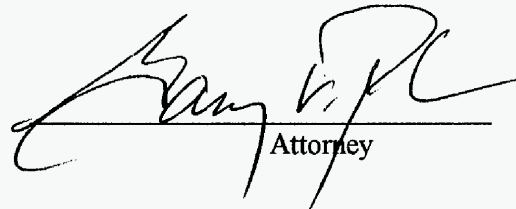
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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas Adjustment	)	Docket No. 040003-GU
(PGA) True-up	)	
_____	)	Filed: October 6, 2004

**AMENDED PETITION BY NUI CITY GAS COMPANY OF FLORIDA,  
FOR APPROVAL OF PGA FACTOR  
TO BE APPLIED FOR SERVICE RENDERED  
DURING THE PERIOD JANUARY 2005 THROUGH DECEMBER 2005**

NUI Utilities, Inc. d/b/a City Gas Company of Florida ("City Gas or "the Company") submits this petition to the Commission for Approval of a Purchased Gas Adjustment ("PGA") factor to be applied for service to be rendered during the projected period of January 1, 2005 through December 31, 2005. In support thereof, City Gas says:

1. City Gas has calculated its total net true-up amount (including interest and applicable regulatory assessment fees) for the period January 2003 through December 2003 to be an over-recovery of \$1,313,819.
2. Schedule E-4 shows the projected true-up for the current period January 2004 through December 2004 is an over-recovery of \$1,873,845.
3. The total true-up as shown on Schedule E-4 is an over-recovery of \$3,187,664.
4. Estimated therm purchases for resale during the projected period are 42,412,260.
5. Schedule E-4 presents a true-up recovery factor of (\$0.07516) cents per therm to be applied during the projected period.

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6. The total cost of gas for the projected period is \$41,459,697 as shown on Schedule E-1 line 11.

7. The weighted average cost of gas (WACOG) for the projected period is 97.839 cents per therm as shown on Schedule E-1 line 40.

8. The (\$0.07516) cents per therm true up factor decreases the WACOG during the projected period to 90.323 cents per therm (before the regulatory assessment fees) or 90.777 cents per therm after the regulatory assessment fees as shown on Schedule E-1 lines 42 and 44 respectively. In order to avoid a large under-recovery in the winter season, City Gas has chosen to establish a maximum levelized purchased gas factor based on the Company's expected winter cost of gas. The levelized purchased gas factor based on the Company's expected winter cost of gas is 94.477 cents per therm before the regulatory assessment fees and 94.952 cents per therm after the regulatory assessment fees. This is the appropriate levelized gas cost factor (cap) for City Gas for the projected period.

9. City Gas' proposal filed herewith consists of Schedules E-1 (winter), E-1, E-1R, E-2, E-3, E-4, E-5 and the prepared Direct Testimony of Thomas Kaufmann.

WHEREFORE, City Gas Company of Florida respectfully requests that the Commission enter its order approving the Company's proposed winter cost based levelized PGA true-up factor for the period January 2005 through December 2005 of 94.477 cents per therm (before the regulatory assessment fees) or 94.952 cents per therm after the regulatory assessment fees.

RESPECTFULLY SUBMITTED this 6<sup>TH</sup> day of October, 2004.

HOPPING GREEN & SAMS

By: 

Gary V. Perko  
P.O. Box 6526  
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Attorneys for NUI City Gas Company of Florida