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REPLY TO ALTAMONTE SPRINGS

October 13, 2004

HAND DELIVERY

Ms. Blanca Bayo
Commission Clerk and Administrative Services Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: Docket No.: 030443-WS; Application of Labrador Utilities, Inc., for Rate Increase
in Pasco County, Florida
Our File No.: 30057.64

Dear Ms. Bayo:

Labrador Utilities, Inc., provides the following supplemental responses to Staff's data requests dated July 27, 2004:

DATA REQUEST NO. 1:

For each individual person, in each firm providing consulting services to the applicant pertaining to this docket, provide the billing rate, and an itemized description of work performed. Please provide detail of hours worked, associated with each activity. Also, provide a description and associated cost for all expenses incurred to date.

CMP _____
COM _____

CTR RESPONSE: Please refer to the attachments.

EGR DATA REQUEST NO. 2:

GCL For each firm or consultant providing services for the applicant in this docket, please provide
copies of all invoices for services provided to date.

OPC _____
MMS RESPONSE: Please refer to the attachments.

RCA _____

SCR _____

SEC 1

OTH _____

DOCUMENT NUMBER-DATE

11047 OCT 13 04

FPSC-COMMISSION CLERK

Ms. Blanca Bayo
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DATA REQUEST NO. 3:

If rate consultant invoices are not broken down by hour, please provide reports that detail by hour, a description of actual duties performed, and amount incurred to date.

RESPONSE: Please refer to the responses to Data Requests Nos. 1 and 2.

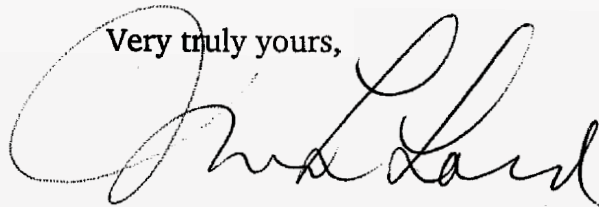
DATA REQUEST NO. 5:

Please provide an estimate of costs to complete the rate case by hour for each consultant or employee, including a description of estimated work to be performed, and detail of the estimated remaining expense to be incurred through the PAA process.

RESPONSE: Please refer to the responses to Data Requests Nos. 1-3.

Should you have any questions regarding these responses, please do not hesitate to give me a call.

Very truly yours,



VALERIE L. LORD
For the Firm

VLL/mp
Enclosures

cc: Ms. Tricia Merchant (w/enclosures) (via hand delivery)
Mr. Jay Revell (w/enclosures) (via hand delivery)
Mr. Steven M. Lubertozi (w/enclosures)
Mr. Patrick C. Flynn (w/enclosures)
Mr. Frank Seidman (w/enclosures)

U:\LABRADOR UTILITIES\(.64) LABRADOR 2003 RATE CASE\PSC Clerk 023 (Response to Data Requests -2 - supp -2).ltr.wpd

Management & Regulatory Consultants, Inc.
 Summary of Rate Case Expense - as of 10/05/04
 Docket No. 030443-WS; Labrador Utilities, Inc.

BILLED EXPENSE

		Prepare U&U and "F" Sch.	Assist w/ & Repond to Data Req. & New Info.	Corrections to MFR	Expenses	Totals
Frank Seidman	Hours	40.73	0.00	0.00		40.73
Billing Rate: \$100/hr	Amount	\$4,073.33	\$0.00	\$0.00	\$93.92	\$4,167.25

PROJECTED REMAINING EXPENSE

		Assist w/ & Repond to Data Req. & New Info.	Prepare for and Attend Agenda	Exp. (est.)	Totals
Frank Seidman	Hours	5.00	4.00		5.00
Billing Rate: \$100/hr	Amount	\$500.00	\$400.00	\$15.00	\$915.00

Cumulative Total, Billed and Remaining \$5,082.25

Management & Regulatory Consultants, Inc.
 Summary of Rate Case Expense from Invoices through September, 2004
 Docket Nos. 030444-WS, 030445-SU and 030446-SU

Bill Date/Wk	Hours/Expenses								Total
	UIF	Alafaya	Eagle Ridge	Mid-County	Bayside	EastLake	Labrador	Miles Grant	
10/18/03									
09/01/03				0.67		0.67		0.67	2.00
09/08/03	1.90		0.63	5.70	0.63	5.07		5.07	19.00
09/15/03			4.00						4.00
09/15/03						4.00		4.00	8.00
09/15/03	3.00								3.00
09/22/03			26.00						26.00
09/29/03			8.00						8.00
Subtotal, Hrs	4.90		38.63	6.37	0.63	9.73		9.73	70.00
Expenses	0.00		0.00	469.58	114.14	84.48		84.48	228.29
11/10/03									
10/01/03			4.33	4.33	4.33				13.00
10/01/03						4.00			4.00
10/06/03			6.00	6.00	6.00				18.00
10/06/03						2.00			2.00
10/13/03			19.50	19.50	19.50				58.50
10/20/03			21.50	21.50	21.50				64.50
10/27/03			10.33	10.33	10.33				31.00
Subtotal, Hrs	0.00		61.67	61.67	61.67	6.00		0.00	191.00
Expenses			360.47	360.47	360.47				1,081.42
01/05/04									
11/01/03			0.67	0.67	0.67				2.00
11/03/03			31.50		31.50				63.00
11/03/03				8.00					8.00
11/10/03				68.00					68.00
11/17/03			0.67	0.67	0.67				2.00
12/15/03*			0.67	0.67	0.67				2.00
12/15/03+			0.67	0.67	0.67				2.00
12/22/03*			1.33	1.33	1.33				4.00
12/22/03+			4.00	4.00	4.00				12.00
12/29/03*			0.33	0.33	0.33				1.00
12/29/03+			0.33	0.33	0.33				1.00
Subtotal, Hrs	0.00		40.17	84.67	40.17	0.00	0.00	0.00	165.00
Expenses			556.75	423.16	351.16				1,331.06
02/18/04									
01/05/04+			8.33	8.33	8.33				25.00
01/05/04		1.00							1.00
01/12/04+			9.00	9.00	9.00				27.00
Subtotal, Hrs	0.00	1.00	17.33	17.33	17.33	0.00	0.00	0.00	53.00
Expenses			115.50	172.31	115.50				403.30
03/17/04									
02/02/04			1.33	1.33	1.33				4.00
Subtotal, Hrs	0.00	0.00	1.33	1.33	1.33	0.00	0.00	0.00	4.00
Expenses			6.56	6.56	6.56				19.69
04/19/04									
03/15/04+			3.00	3.00	3.00				9.00
03/22/04+			2.00						2.00
03/22/04							4.00		4.00
03/29/04+			3.00						3.00
Subtotal, Hrs	0.00	0.00	8.00	3.00	3.00	0.00	4.00	0.00	18.00
Expenses									
05/10/04									
04/01/04			1.00	1.00	1.00				3.00
04/05/04			3.67	3.67	3.67				11.00
04/05/04							0.50		0.50
04/12/04			3.00	3.00	3.00				9.00
04/19/04					0.50				0.50
04/26/04				1.00					1.00
Subtotal, Hrs	0.00		7.67	8.67	8.17	0.00	0.50	0.00	25.00

Management & Regulatory Consultants, Inc.
 Summary of Rate Case Expense from Invoices through September, 2004
 Docket Nos. 030444-WS, 030445-SU and 030446-SU

Bill Date/Wk Expenses	Hours/Expenses								Total
	UIF	Alafaya	Eagle Ridge	Mid-County	Bayside	EastLake	Labrador	Miles Grant	
			14.74						14.74
06/15/04									
05/03/04+				3.00					3.00
05/10/04+			9.00						9.00
05/17/04+				0.50	6.75				7.25
05/24/04+					1.00				1.00
Subtotal, Hrs Expenses	0.00		9.00	3.50	7.75	0.00	0.00	0.00	20.25
			13.09						13.09
07/16/04									
06/07/04							9.00		9.00
06/07/04+					6.00				6.00
06/14/04							4.00		4.00
06/14/04+					0.50				0.50
06/21/04							8.00		8.00
06/28/04							5.00		5.00
Subtotal, Hrs Expenses	0.00		0.00	0.00	6.50	0.00	26.00	0.00	32.50
									0.00
08/16/04									
07/19/04+			0.50						0.50
07/26/04					2.00				2.00
07/26/04+							0.50		0.50
Subtotal, Hrs Expenses	0.00		0.50	0.00	2.00	0.00	0.50	0.00	3.00
							9.44		9.44
09/10/04									
08/02/04+			0.50						0.50
08/02/04					5.00				5.00
08/09/04			1.50						1.50
08/10/04+			0.75						0.75
Subtotal, Hrs Expenses	0.00		2.75	0.00	5.00	0.00	0.00	0.00	7.75
		55.12							55.12
Total, Hrs	4.90	1.00	187.05	186.53	153.55	15.73	40.73	0.00	589.50
Total, Exp.	0.00	55.12	1,067.11	1,432.08	947.83	84.48	93.92	228.29	3,908.82

* Time spent correcting MFR deficiencies.
 + Time spent responding to data requests and new information.



P.O. Box 13427
Tallahassee, FL 32317-3427
Phone or Fax (850) 877-0673
e-mail: frankden@nettally.com

Management & Regulatory Consultants, Inc.

MS. SUE AYLIN
UTILITIES, INC.
2335 SANDERS ROAD
NORTHBROOK, IL 60062

08/16/04
20023.80

CONSULTING - UTILITIES INC. OF EAGLE RIDGE - MFRs
MID-COUNTY SERVICES, INC.- MFRs
BAYSIDE UTILITY SERVICES, INC. - MFRs
LABRADOR UTILITIES, INC.

PREVIOUS BALANCE \$ 3250.00

		HOURS	
07/19/04	FS CONSULTING - ASSIST S. LUBERTOZZI W/RESPONSE TO STAFF INQUIRIES-EAGLE RIDGE	0.50	50.00
07/26/04	FS CONSULTING - REVIEW STAFF RECOMMENDATION AND COMMENT. - BAYSIDE	2.00	200.00
07/26/04	FS CONSULTING - COMMENT ON STAFF REQUESTS - LABRADOR.	<u>0.50</u>	<u>50.00</u>
	FOR CURRENT SERVICES RENDERED	3.00	\$ 300.00

EXPENSES AND CREDITS

07/18/04 FEDEX - LABRADOR 9.44

PAYMENTS AND CREDITS FOR EXPENSES
08/11/04 PAYMENT

- 3250.00

BALANCE DUE

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\$ 309.44