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BEFORE THE PUBLIC SERVICE COMMISSION

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In re: Natural Gas Conservation Cost Recovery

DOCKET NO. 040004-GU

COMMISSION CLERK

DATED: OCTOBER 18, 2004

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-04-0291-PCO-GU, filed February 19, 2004, the Staff of the Florida Public Service Commission hereby files its Prehearing Statement.

A. All Known Witnesses

Staff does not intend to call any witnesses.

B. All Known Exhibits

Staff does not intend to sponsor any exhibits, but reserves the right to use exhibits for the purpose of cross-examination.

C. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

D. Staff's Position on the Issues

Generic Conservation Cost Recovery Issues

ISSUE 1: What is the final end of the period true-up amount for the period January 2003 through December 2003?

POSITION:

<u>Gas:</u>	CUC:	\$ 26,876	Over Recovery
	CGC:	\$552,829	Over Recovery
	FPUC:	\$ 73,072	Over Recovery
	PGS:	\$464,811	Under Recovery
	SJNG:	\$ 5,627	Over Recovery
	PGWF:	\$968,511	Under Recovery

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ISSUE 2: What are the appropriate conservation cost recovery factors for the period January 2005 through December 2005?

POSITION:

Gas:

<u>CUC:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	TS-1A	18.887 cents/therm
	TS-1B	15.416 cents/therm
	TS-1C	12.782 cents/therm
	TS-2	8.106 cents/therm
	TS-3	4.518 cents/therm
	TS-4	3.477 cents/therm
	TS-5	2.978 cents/therm
	TS-6	2.411 cents/therm
	TS-7	1.460 cents/therm
	TS-8	1.228 cents/therm
	TS-9	1.081 cents/therm

<u>CGC:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	GS-1, GS-100, GS-200	9.302 cents/therm
	GS-600 (Sales & Transportation)	4.997 cents/therm
	GS-1200 (Sales & Transportation)	3.071 cents/therm
	GS-6000 (Sales & Transportation)	2.520 cents/therm
	GS-25000 (Sales & Transportation)	2.487 cents/therm
	GS-60000 (Sales & Transportation)	2.432 cents/therm
	Gas Lights	4.966 cents/therm
	GS-120000(Sales & Transportation)	1.789 cents/therm
	GS-250000(Sales & Transportation)	1.640 cents/therm

<u>FPUC:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	7.531 cents/therm
	Commercial Small	3.496 cents/therm
	Comm. Lge. Vol.	2.521 cents/therm
	Comm. Lge. Vol. Transport	2.521 cents/therm

<u>PGS:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS	5.205 cents/therm
	SGS	4.404 cents/therm
	GS-1	1.728 cents/therm

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	GS-2	1.404 cents/therm
	GS-3	1.180 cents/therm
	GS-4	1.064 cents/therm
	GS-5	.606 cents/therm
	NGVS	.906 cents/therm
	CSLS	.753 cents/therm
SJNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	.776 cents/therm
	Commercial	.652 cents/therm
	Comm. Lge Vol.	.305 cents/therm
PGWF:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS	19.387 cents/therm
	SGS	17.525 cents/therm
	GS-1	7.171 cents/therm
	GS-2	5.681 cents/therm
	GS-3	4.756 cents/therm
	GS-4	4.315 cents/therm
	GS-5	2.394 cents/therm
	CSLS	3.033 cents/therm
	NGVS	3.033 cents/therm

ISSUE 3: What should be the effective date of the cost recovery factors for billing purposes?

POSITION: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2005, through December 2005. Billing cycles may start before January 1, 2005, and the last cycle may be read after December 31, 2005, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

E. Pending Motions

Staff is not aware of any pending motions.

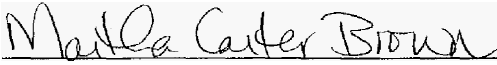
F. Pending Confidentiality Claims or Requests

Staff is not aware of any pending confidentiality requests.

G. Compliance with Order No. PSC-04-0291-PCO-GU

Staff has complied with all requirements of the Order Establishing Procedure issued in this docket.

Respectfully submitted this 18th day of October, 2004.



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BEFORE THE PUBLIC SERVICE COMMISSION

In re: Natural gas conservation cost recovery.

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DATED: OCTOBER 18, 2004

I HEREBY CERTIFY that a true and correct copy of Staff's Prehearing Statement has been furnished by U.S. Mail to the following, on this 18th day of October, 2004.

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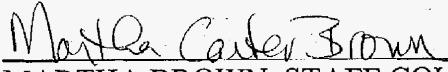
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Respectfully Submitted,



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