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JAMES A. MCGEE  
ASSOCIATE GENERAL COUNSEL  
PROGRESS ENERGY SERVICE COMPANY, LLC  
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October 18, 2004

COMMISSION  
CLERK

HAND DELIVERY

Ms. Blanca S. Bayó, Director  
Division of the Commission Clerk  
and Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

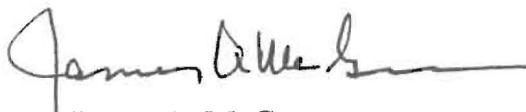
Re: Docket No. 040002-EU

Dear Ms. Bayó:


Enclosed for filing in the subject docket on behalf of Progress Energy Florida, Inc., are an original and fifteen copies of its Prehearing Statement.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. A 3½ inch diskette containing the above-referenced document in Word format is also enclosed. Thank you for your assistance in this matter.

Very truly yours,

  
James A. McGee

- CMP \_\_\_\_\_
- COM 5 \_\_\_\_\_
- CTR \_\_\_\_\_
- ECR \_\_\_\_\_ JAM/scc
- GCL \_\_\_\_\_ Enclosures
- OPC \_\_\_\_\_ cc: Parties of record
- MMS \_\_\_\_\_
- RCA \_\_\_\_\_
- SCR \_\_\_\_\_
- SEC 1 \_\_\_\_\_
- OTH \_\_\_\_\_

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DOCUMENT NUMBER-DATE

100 Central Avenue (33701) □ Post Office Box 14042 (33733) □ St. Petersburg, Florida  
Phone: 727.820.5184 □ Fax: 727.820.5519 □ Email: james.mcgee@pgnmail.com

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FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In re: Energy Conservation  
Cost Recovery Clause.

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Docket No. 040002-EG

Submitted for filing:  
October 18, 2004

**PREHEARING STATEMENT OF  
PROGRESS ENERGY FLORIDA**

Progress Energy Florida (PEF), pursuant to Rule 25-22.038, Florida Administrative Code, hereby submits its Prehearing Statement and states as follows:

A. APPEARANCES

JAMES A. MCGEE, Esquire, Post Office Box 14042, St. Petersburg, FL  
33733-4042  
On behalf of Progress Energy Florida

B. WITNESSES

<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
John A. Masiello	Final True-up, January - December 2003	1
John A. Masiello	Estimated/Actual True-up, January - December 2004 and ECCR Factors for January - December 2005	2 - 3

C. EXHIBITS

<u>Exhibit No.</u>	<u>Witness</u>	<u>Description</u>
<u>                    </u> (JAM-1T)	Masiello	ECCR Adjusted Net True-Up for January - December 2003, Schedules CT1 - CT5.
<u>                    </u> (JAM-1P)	Masiello	ECCR Factors for Billings in January - December 2005, Schedules C1 - C5.

D. STATEMENT OF BASIC POSITION

None necessary.

E. STATEMENT OF ISSUES AND POSITIONS

**Generic Conservation Cost Recovery Issues**

1. ISSUE: What is the appropriate final end-of-period true-up amount for the period January through December 2003?

PEF: \$7,379,830 over-recovery. (Masiello)

2. ISSUE: What is the appropriate estimated end-of-period true-up amount for the period January through December 2004?

PEF: \$4,481,955 over-recovery. (Masiello)

3. ISSUE: What are the appropriate conservation cost recovery factors for the period January through December 2005?

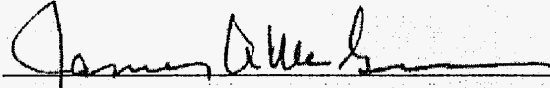
<u>PEF</u> :	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.169 cents/kWh
	General Service Non-Demand	0.157 cents/kWh
	@ Primary Voltage	0.155 cents/kWh
	@ Transmission Voltage	0.154 cents/kWh
	General Service 100% Load Factor	0.116 cents/kWh
	General Service Demand	0.143 cents/kWh
	@ Primary Voltage	0.142 cents/kWh
	@ Transmission Voltage	0.140 cents/kWh
	Curtaillable	0.133 cents/kWh
	@ Primary Voltage	0.132 cents/kWh
	@ Transmission Voltage	0.130 cents/kWh
	Interruptible	0.119 cents/kWh
	@ Primary Voltage	0.118 cents/kWh
	@ Transmission Voltage	0.117 cents/kWh
	Lighting	0.064 cents/kWh

(Masiello)

F. STIPULATED ISSUES: None at this time.

G. PENDING MOTIONS: None.

Respectfully submitted,



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Attorney for  
PROGRESS ENERGY FLORIDA, INC.

**PROGRESS ENERGY FLORIDA**

**DOCKET NO. 040002-EG**

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of Progress Energy Florida's Prehearing Statement has been furnished to the following individuals by regular U.S. Mail the 18<sup>th</sup> day of October, 2004:

Martha Carter Brown, Esquire  
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Florida Public Service Commission  
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c/o The Florida Legislature  
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Tallahassee, FL 32399-1400

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James D. Beasley, Esquire  
Ausley & McMullen  
P.O. Box 391  
Tallahassee, FL 32302

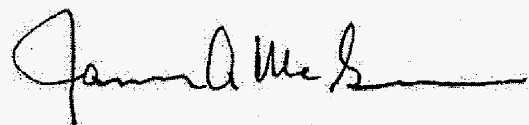
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Attorney