

EXHIBIT TO THE TESTIMONY OF
JOANN WEHLE

DOCUMENT NO. 1

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APPLICATION OF THE WATERBORNE
TRANSPORTATION COSTS BENCHMARK

CONFIDENTIAL VERSION

12/9.9.06
DECLASSIFIED
CONFIDENTIAL

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EXHIBIT NO. _____
TAMPA ELECTRIC COMPANY
DOCKET NO. 040001-EI
(JTW-2)
DOCUMENT NO. 1
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FILED: 9/9/04
REVISED: 10/19/04

2003 TRANSPORTATION MARKET PRICE APPLICATION

Tampa Electric Weighted Average per ton Water Transportation Price from All Tampa Electric Coal Sources (\$100,904,618.24 divided by 4,816,698.19 tons)	\$20.95
Transportation Benchmark	\$22.96
Over/(Under) Benchmark	\$(2.01)
Total Tons Transported in 2003	4,816,698.19
Total Transportation Cost in 2003	\$100,904,618.24
Total Amount Allowable for Recovery Using Benchmark (\$22.96 x 4,816,698.19 tons)	\$110,591,390.44
Total Cost Over/(Under) Benchmark – 2003	\$(9,686,772.20)
Prior Year's Cumulative Benefit (1988-2002) ¹	\$(568,755,743.36)
Net Benefit for 1988 – 2003	\$(578,442,515.56)

¹ Correct benefit amount, as filed in Docket No. 030001-EI, Tampa Electric's Answers to Staff's Seventh Set of Interrogatories, No. 119, Page 2 of 2, on October 8, 2003.