

LAW OFFICES
ROSE, SUNDSTROM & BENTLEY, LLP
2548 BLAIRSTONE PINES DRIVE
TALLAHASSEE, FLORIDA 32301

FREDERICK L. ASCHAUER, JR.
CURIS H. BENTLEY, P.A.
ROBERT C. BRANNAN
DAVID F. CHESTER
F. MARSHALL DETERDING
JOHN R. JENKINS, P.A.
STEVEN T. MINDLIN, P.A.
DAREN L. SHIPPY
WILLIAM E. SUNDSTROM, P.A.
DIANE D. TREMOR, P.A.
JOHN L. WHARTON
ROBERT M. C. ROSE, *OF COUNSEL*
WAYNE L. SCHIEFELBEIN, *OF COUNSEL*

(850) 877-6555
FAX (850) 656-4029
www.rsbatorneys.com

REPLY TO ALTAMONTE SPRINGS

October 25, 2004

HAND DELIVERY

CENTRAL FLORIDA OFFICE
600 S. NORTH LAKE BLVD., SUITE 160
ALTAMONTE SPRINGS, FLORIDA 32701-6177
(407) 830-6331
FAX (407) 830-8522

MARTIN S. FRIEDMAN, P.A.
VALERIE L. LORD

Ms. Blanca Bayo
Commission Clerk and Administrative Services Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

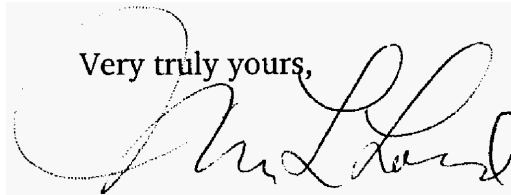
Re: Cypress Lakes Utilities, Inc.; Application for Rate Increase in Polk County Florida;
Docket No. 020407-WS
Our File No. 30057.45

Dear Ms. Bayo:

Pursuant to Order No. PSC-03-0647-PAA-WS, we enclose for filing in the above-referenced docket the original and one (1) copy of the Quarterly Consumption Report for the period July 2004 to September 2004.

Should you have any questions concerning the enclosed, please do not hesitate to give me a call.

Very truly yours,



VALERIE L. LORD
For the Firm

VLL/tlc
Enclosures

cc: Ms. Tricia Merchant (w/enclosure) (by hand delivery)
Mr. Steven M. Lubertozi (w/enclosure)
Mr. Steven Dihel (w/enclosure)
Mr. Patrick C. Flynn (w/enclosure)

Cypress Lakes Utilities, Inc.
 10000 US Hwy 98 N. Bldg 1
 Lakeland, FL 33809

Docket No. 020407-WS
 Order No. PSC-03-0647-PAA-WS

Report for the period: Jul'04-Sep'04

Prepared by: Steven Dihei

RESIDENTIAL SERVICE

Meter Sizes	0-6,000 Gallons			6,000 - 12,000 Gallons			Over 12,000 Gallons		
	# of Bills	# of Gal Sold	Revenue Billed	# of Bills	# of Gal Sold	Revenue Billed	# of Bills	# of Gal Sold	Revenue Billed
5/8"	3,374	7,745,000	\$ 39,989	162	473,000	\$ 2,736	26	118,000	\$ 733
									\$ 43,458

GENERAL SERVICE

Meter Sizes	# of Bills	# of Gal Sold	Revenue Billed
5/8"	6	22,180	\$ 96
5/8" - Irrigation	45	21,600	\$ 341
1"	3	193,470	\$ 556
1" - Irrigation	42	2,500	\$ 670
1 1/2"	6	273,700	\$ 909
1 1/2" - Irrigation	6	39,500	\$ 293
2"	12	459,700	\$ 1,816

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Consumption Level	Number of Bills	Cumulative Bills	Gallons 0-6,000	Gallons 6,000-12,000	Gallons Above 12,000	Cumulative Gallons	Consolidated Factor $\frac{[(1) \times (6)] + (5)}{[(1) \times (6)] + (5)}$	Percentage of Total
0	933	933	0	0	0	0		
1,000	544	1,477	544,000	0	0	544,000		
2,000	659	2,136	1,318,000	0	0	1,862,000		
3,000	574	2,710	1,722,000	0	0	3,584,000		
4,000	378	3,088	1,512,000	0	0	5,096,000		
5,000	195	3,283	975,000	0	0	6,071,000		
6,000	91	3,374	546,000	0	0	6,617,000		
7,000	81	3,455	486,000	81,000	0	7,184,000		
8,000	38	3,493	228,000	76,000	0	7,488,000		
9,000	23	3,516	138,000	69,000	0	7,695,000		
10,000	13	3,529	78,000	52,000	0	7,825,000		
11,000	3	3,532	18,000	15,000	0	7,858,000		
12,000	4	3,536	24,000	24,000	0	7,906,000		
13,000	8	3,544	48,000	48,000	8,000	8,010,000		
14,000	4	3,548	24,000	24,000	8,000	8,066,000		
15,000	4	3,552	24,000	24,000	12,000	8,126,000		
16,000	1	3,553	6,000	6,000	4,000	8,142,000		
17,000	1	3,554	6,000	6,000	5,000	8,159,000		
18,000	2	3,556	12,000	12,000	12,000	8,195,000		
20,000	2	3,558	12,000	12,000	16,000	8,235,000		
21,000	1	3,559	6,000	6,000	9,000	8,256,000		
23,000	1	3,560	6,000	6,000	11,000	8,279,000		
27,000	1	3,561	6,000	6,000	15,000	8,306,000		
30,000	1	3,562	6,000	6,000	18,000	8,336,000		
	3,562		7,745,000	473,000	118,000			
