

Water Management Services, Inc.

ORIGINAL

3848 Killearn Court
Tallahassee, Florida 32308
(850) 668-0440 • FAX (850) 668-0441

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March 7, 2005

Ms. Blanca S. Bayo'
Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed are reports for January 2005 filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,

Sandra M. Chase

Sandra M. Chase

Enclosures

- CMP _____
- COM _____
- CTR _____
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WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
2003	834,803.41	925,680.60	1,048,585.20		90,877.19	122,904.60	213,781.79
2004	889,007.61	985,173.59	1,405,831.88		96,165.98	420,658.29	516,824.27
Jan-05	65,295.34	72,333.30	103,263.67		7,037.96	30,930.37	37,968.33
	3,470,588.41	3,853,577.78	2,557,680.75		382,989.37	574,493.26	957,482.63
	=====	=====	=====		=====	=====	=====

WATER MANAGEMENT SERVICE

BILLING SUMMARY

JANUARY 2005

		5/8"	1"	5/8"	1"	1.5"	2"	2" COMP	2"-CP-SM	3" COMP	3"-CP-SM	5/8"	1"	2" COMP	2" CP-SM	6" COMP	6" CP-SM	5/8"	1"	1.5"	4" COMP	4" CP-SM	TOTAL		GRAND			
	GALLONS	RES R1	RES R2	COMM C1	COMM C2	COMM C3	COMM C4	COMM CC2	COMM CX2	COMM CC3	COMM CX3	PUBLIC P1	PUBLIC P2	PUBLIC PC2	PUBLIC PX2	PUBLIC PC6	PUBLIC PX6	MULTI M1	MULTI M2	MULTI M3	MULTI MC4	MULTI MX4	READS	WA	TOTAL			
ROUTE 1	3,940,900	477	17	7	8			1	1																510	21	531	
ROUTE 2	1,187,000	320		3																						323	9	332
ROUTE 3	941,000	76	2	33	5			1	1	2	2		1													129	8	137
ROUTE 4	1,282,200	203	2	2														1								209	2	211
ROUTE 5	1,484,900	249	3	3														4								259	0	259
ROUTE 6	1,425,300	172	1	3	1							1														190	2	192
ROUTE 7	208,400	98		1		2									4	4	2	2								101	0	101
ROUTE 8	735,800	34						1	1																	38	1	37
ROUTE 9	0	34																								34	60	94
	11,243,500	1665	25	52	12	2	1	3	3	2	2	1	1	4	4	2	2	5	2	1	1	1	1	1791	103	1894		
Gals Per Cust	6,278	5,635	10,000	7,988	15,267	26,750	112,000	27,400	21,633	0	31,850	0	7,400	0	600	3,000	62,450	8,240	600	28,100	0	92,000						
	CURRENT																											
RATE---BFC	BILLING	33.08	82.66	33.08	82.66	185.34	264.52	264.52	0.00	529.03	0.00	33.08	82.66	264.52	0.00	1653.00	0.00	33.08	82.66	185.34	826.50	0.00						
BILLING---BFC	\$68,071.52	55,044.90	2,066.50	1,719.12	991.62	330.66	264.52	793.56	0.00	1,058.06	0.00	33.08	82.66	1,058.08	0.00	3,308.00	0.00	165.30	165.32	185.34	826.50	0.00						
RATE-1000/GAL	\$3.13																											
# OF GALLONS	11,243,500	9,714,900	250,000	415,900	183,200	53,500	112,000	82,200	64900		83,700		7,400		2,400	6,000	124,900	41,200	1,200	28,100		92,000						
BILLING---USE	\$35,182.15	30407.62	782.50	1301.77	673.42	167.46	350.56	257.29	203.15	0.00	199.38	0.00	23.16	0.00	7.51	18.78	390.94	128.96	3.76	87.95	0.00	287.96						
TOTAL	103,263.67	85,452.52	2,849.00	3,020.89	1565.34	498.14	615.08	1,050.85	203.15	1,058.06	199.38	33.08	105.82	1,058.08	7.51	3,324.78	390.94	294.26	169.08	253.29	826.50	287.96						
	OLD																											
RATE---BFC	RATES	23.28	58.15	23.28	58.15	116.32	186.09	186.09	0.00	372.18	0.00	23.28	58.15	186.09	0.00	1045.03	0.00	23.28	58.15	116.32	522.52	0.00						
BILLING---BFC	\$47,597.60	38,727.00	1,453.75	1,209.52	907.50	232.84	186.09	558.27	0.00	744.36	0.00	23.28	58.15	744.36	0.00	2,090.08	0.00	116.30	116.30	116.32	522.52	0.00						
RATE-1000/GAL	\$2.20																											
# OF GALLONS	11,243,500	9,714,900	250,000	415,900	183,200	53,500	112,000	82,200	64900	0	83,700	0	7,400	0	2,400	6,000	124,900	41,200	1,200	28,100	0	92,000						
BILLING---USE	\$24,735.70	21372.78	550.00	914.98	403.04	117.70	246.40	180.84	142.78	0.00	140.14	0.00	16.28	0.00	5.28	13.20	274.78	90.84	2.84	81.62	0.00	202.40						
TOTAL	\$72,333.30	60,100.68	2,003.75	2,124.50	1,100.84	350.34	432.49	739.11	142.78	744.36	140.14	23.28	74.43	744.36	5.28	2,103.26	274.78	206.84	118.94	178.14	522.52	202.40						
	OLD																											
RATE---BFC	RATES	20.90	52.25	20.90	52.25	104.51	167.20	167.20	0.00	334.40	0.00	20.90	52.25	167.20	0.00	1045.03	0.00	20.90	52.25	104.51	522.52	0.00						
BILLING---BFC	\$43,033.21	34,798.50	1,308.25	1,086.80	627.00	209.02	167.20	501.90	0.00	668.80	0.00	20.90	52.25	668.80	0.00	2,090.06	0.00	104.50	104.50	104.51	522.52	0.00						
RATE-1000/GAL	\$1.98																											
# OF GALLONS	11,243,500	9,714,900	250,000	415,900	183,200	53,500	112,000	82,200	64900	0	83,700	0	7,400	0	2,400	6,000	124,900	41,200	1,200	28,100	0	92,000						
BILLING---USE	\$22,262.13	19236.50	495.00	823.48	362.74	105.93	221.78	162.76	128.50	0.00	126.13	0.00	14.65	0.00	4.75	11.88	247.30	81.58	2.38	55.64	0.00	182.16						
TOTAL	\$65,295.34	54,034.00	1,801.25	1,810.28	989.74	314.95	388.96	664.36	128.50	668.80	126.13	20.90	66.90	668.80	4.75	2,101.94	247.30	186.08	106.88	160.15	522.52	182.16						