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Florida

Hurricane Cost Recovery

Expense Dollars for Contractors & Company Overtime

June 2, 2005

A B C D E F G

7

8

Financial Source	Source	Calculation	Contractor Expense Total	Overtime & Benefits Total
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9

10 Budget (8/04 - 1/05)

Budget Ledger

11

12 Actual (8/04 - 1/05)

General Ledger

13

14 Extraordinary

Sum(Row 10: Row12)

15

16 Benefits

17 FICA taxes

18

19 Pension/OPEB Expense

20

21 401K Match

22

23 Workers Compensation

24

25 Total

Sum(Row 14: Row23)

REDACTED

ORIGINAL

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Florida
Hurricane Cost Recovery
Expense dollars for company overtime
June 2, 2005

A B C D E F G H I J

Source: General Ledger

Row			200408	200409	200410	200411	200412	200501	Total
9									
10	Budget								
11									
12	Actual								
13									
14	Total Extraordinary								
15									
16	Benefits								
17	FICA taxes								
18									
19	Pension/OPEB Expense								
20									
21	401K Match								
22									
23	Workers Compensation								
24									
25	Total								

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Florida
Hurricane Cost Recovery
Expense dollars for Contractors
June 2, 2005

	A	B	C	D	E	F	G	H	I
Source: General Ledger									
7									
8			200408	200409	200410	200411	200412	200501	Total
9									
10	Budget								
11									
12	Actual								
13									
14	Extraordinary								
15									
16	Note: October reflects a failure to re-accrue								
17									
18									

Florida
Hurricane Cost Recovery
Asset Restoral Extraordinary Cost
June 2, 2005

	A	B	C	D
7				
8				
9		Contractor Capital Premium		Capital Contractor Premium
10				
11		Destroyed Assets		Assets Destroy
12				
13		Total		

Florida

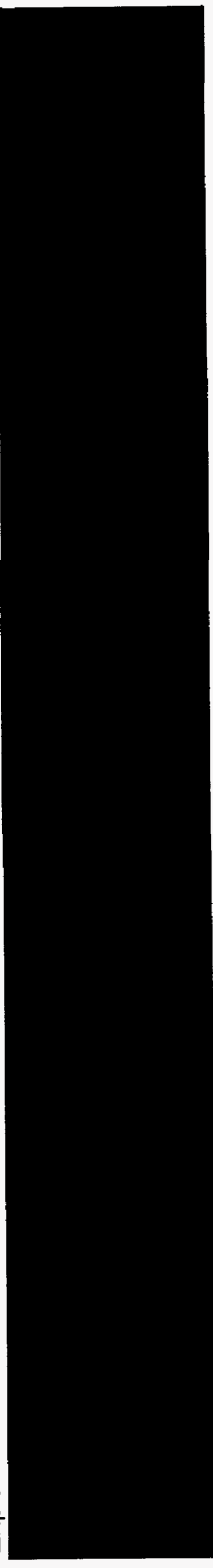
Hurricane Cost Recovery

Capital Contractor Premium payments made in Florida due to hurricanes.

June 2, 2005

A B C D E F G H I J

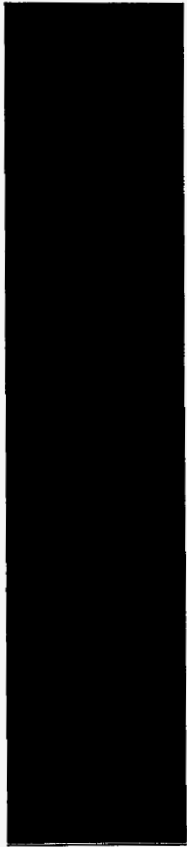
6 Explanation of rates:



	CID Code	Description	200408	200409	200410	200411	200412	200501	Total
15									
16									
17	515221	PER DIEM							
18	575120	CO TECH III RT BCP ONLY							
19	575160	CUST SVC TEK II TRK TLS RT BCP							
20		Total Premium							



**Florida
Hurricane Cost Recovery
Assets Destroyed Requiring Asset Replacement
June 2, 2005**

A Row	B Account	C Description	D NBV
7			
8	21211	Building-Admin	
9	21212	Building-Network	
10	21213	Building Equipment	
11	22121	Digital Electronic Switching	
12	22321	Circuit Equip-Analog	
13	22322	Circuit Equip-Digital	
14	22323	Circuit Equip-Fiber Optic	
15	22324	Circuit Equipment-Analog Pair	
16	22325	Circuit Equipment-Digital Pair	
17	22329	Circuit Equipment-DSLAM	
18	24111	Poles	
19	24211	Aerial Cable-Metallic	
20	24212	Aerial Cable-Fiber	
21	24216	Aerial Cable-D&B-Metallic	
22	24221	Underground Cable-Metallic	
23	24231	Buried Cable-Metallic	
24	24232	Buried Cable-Fiber	
25	24235	Buried Cable-FTTC	
26	24236	Buried Cable-D&B-Metallic	
27	24261	Intrabldg Network Cable-Metallic	
28	24311	Aerial Wire	
29	24411	Conduit Systems	
30		Total	
31			
32			

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**Florida
Hurricane Cost Recovery
Annual Storm Expense**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Row	Year		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Total
7															
8	Hurricane/Storm Expense Input														
9	Number of Years Input														
10	Average Annual Expense =P8 / P9														
11															
12															
13															
14															
15															
16	Hurricane/Storms		Andrew	Berle	Erin	Bertha		Earl	Floyd					Tropical Storm	
17					Jerry	Fran		George	Harvey						
18					Opal	Josephine		Tornado	WNirene						
19					Tornado TLHS										
20															
21															
22															

Florida Hurricane Cost Recovery

Carrying Cost

June 2, 2005

Category	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Total
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Total Expense	[Redacted]						
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Future Value Calculation

Start of Recovery at:

August 1, 2005

Months before start of recovery	11.5	10.5	9.5	8.5	7.5	6.5	
Future Value Factor	[Redacted]						[Redacted]
Future Value	[Redacted]						[Redacted]

Carrying Cost	[Redacted]						
Income Taxes:	[Redacted]						
Federal	[Redacted]						[Redacted]
State	[Redacted]						[Redacted]
Total	[Redacted]						[Redacted]
Cost of Money & Taxes	[Redacted]						
FL Intrastate Jurisdiction	[Redacted]						

Florida Hurricane Cost Recovery

Budget 2003 and 2004

A	B	C
Row	Labor - Contractor and Overtime	
7		
8	2004	