

TOM LEE
President



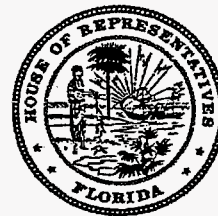
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ALLEN BENSE
Speaker



Charles J. Beck
Deputy Public Counsel

July 6, 2005

Blanca S. Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket Nos. 050045-EI & 050188-EI

Dear Ms. Bayo:

Enclosed for filing, on behalf of the Office of Public Counsel, are the original and 25 copies of the **Revised** Schedules DED-6, DED-8 and DED-10. Please replace Schedules DED-6, DED-8 and DED-10 which were filed with the Direct Testimony of David E. Dismukes, PH.D. on June 27, 2005.

Please indicate the time and date of receipt on the enclosed duplicate of this letter and return it to our office.

Sincerely,

A handwritten signature in black ink that reads "Charles J. Beck".

Charles J. Beck
Deputy Public Counsel

CJB:bsr

DOCUMENT NUMBER-DATE

06327 JUL -6 05

FPSC-COMMISSION CLERK

Forecast Non-Fuel O&M Expense per kWh (2004-2007)

Docket No. 050045-EI
Office of Public Counsel
Exhibit No. _____
Witness: David Dismukes
Schedule DED-6
Page 1 of 1
REVISED

	2004		2005		2006		2007
Public Service Company of Oklahoma	1.07	Public Service Company of Oklahoma	1.11	Public Service Company of Oklahoma	1.16	FPL (trend)	1.18
Kentucky Utilities Company	1.18	Kentucky Utilities Company	1.18	Kentucky Utilities Company	1.18	Kentucky Utilities Company	1.19
FPL (trend)	1.24	FPL (trend)	1.22	FPL (trend)	1.20	Public Service Company of Oklahoma	1.20
FPL (proposed)	1.24	Appalachian Power Company	1.24	Appalachian Power Company	1.22	Appalachian Power Company	1.20
Appalachian Power Company	1.27	FPL (proposed)	1.28	Oklahoma Gas and Electric Company	1.35	PSI Energy, Inc.	1.39
Oklahoma Gas and Electric Company	1.27	Oklahoma Gas and Electric Company	1.31	Nevada Power Company	1.38	Oklahoma Gas and Electric Company	1.39
Nevada Power Company	1.35	Nevada Power Company	1.36	PSI Energy, Inc.	1.44	Nevada Power Company	1.40
Entergy Gulf States, Inc.	1.40	Entergy Gulf States, Inc.	1.45	Entergy Gulf States, Inc.	1.49	Columbus Southern Power Company	1.50
Entergy Louisiana, Inc.	1.47	PSI Energy, Inc.	1.50	Columbus Southern Power Company	1.52	Entergy Gulf States, Inc.	1.54
Puget Sound Energy, Inc.	1.55	Columbus Southern Power Company	1.54	FPL (proposed)	1.53	FPL (proposed)	1.55
Columbus Southern Power Company	1.56	Entergy Louisiana, Inc.	1.56	Georgia Power Company	1.59	Georgia Power Company	1.59
PSI Energy, Inc.	1.56	Georgia Power Company	1.60	Tampa Electric Company	1.60	Tampa Electric Company	1.60
Georgia Power Company	1.60	Tampa Electric Company	1.60	Entergy Louisiana, Inc.	1.64	Florida Power Corporation	1.72
Tampa Electric Company	1.61	Puget Sound Energy, Inc.	1.66	Florida Power Corporation	1.71	Entergy Louisiana, Inc.	1.74
Public Service Company of Colorado	1.62	Florida Power Corporation	1.69	Interstate Power and Light Company	1.75	Interstate Power and Light Company	1.74
Virginia Electric and Power (Dominion)	1.64	Public Service Company of Colorado	1.70	Public Service Company of Colorado	1.79	Portland General Electric Company	1.85
Florida Power Corporation	1.67	Interstate Power and Light Company	1.76	Puget Sound Energy, Inc.	1.79	Alabama Power Company	1.87
South Carolina Electric & Gas Co	1.73	Virginia Electric and Power (Dominion)	1.76	Portland General Electric Company	1.82	Public Service Company of Colorado	1.88
Portland General Electric Company	1.76	South Carolina Electric & Gas Co	1.79	South Carolina Electric & Gas Co	1.84	South Carolina Electric & Gas Co	1.90
Interstate Power and Light Company	1.77	Portland General Electric Company	1.79	Alabama Power Company	1.85	MidAmerican Energy Company	1.90
Alabama Power Company	1.80	Alabama Power Company	1.82	Virginia Electric and Power (Dominion)	1.88	Puget Sound Energy, Inc.	1.92
Carolina Power & Light Company	1.94	MidAmerican Energy Company	1.95	MidAmerican Energy Company	1.93	Virginia Electric and Power (Dominion)	2.02
Cincinnati Gas & Electric Company	1.97	Carolina Power & Light Company	2.00	Carolina Power & Light Company	2.05	Carolina Power & Light Company	2.11
Duke Energy Corporation	1.97	Duke Energy Corporation	2.02	Duke Energy Corporation	2.07	Duke Energy Corporation	2.13
MidAmerican Energy Company	1.98	Cincinnati Gas & Electric Company	2.08	Arizona Public Service Company	2.16	Arizona Public Service Company	2.18
Ohio Power Company	2.01	Ohio Power Company	2.10	Ohio Power Company	2.19	Union Electric Company	2.25
Union Electric Company	2.12	Arizona Public Service Company	2.14	Cincinnati Gas & Electric Company	2.20	Ohio Power Company	2.29
Arizona Public Service Company	2.13	Union Electric Company	2.16	Union Electric Company	2.21	Cincinnati Gas & Electric Company	2.33
Entergy Arkansas, Inc.	2.23	Entergy Arkansas, Inc.	2.30	Entergy Arkansas, Inc.	2.37	Entergy Arkansas, Inc.	2.44
Northern States Power Company	2.34	Northern States Power Company	2.38	Northern States Power Company	2.42	Northern States Power Company	2.46
Wisconsin Electric Power Company	2.53	Wisconsin Electric Power Company	2.61	Wisconsin Electric Power Company	2.69	Wisconsin Electric Power Company	2.78
Indiana Michigan Power Company	3.02	Indiana Michigan Power Company	3.12	Indiana Michigan Power Company	3.21	Indiana Michigan Power Company	3.31
Detroit Edison Company	3.38	Detroit Edison Company	3.69	Detroit Edison Company	4.04	Detroit Edison Company	4.42
AEP Texas Central Company		AEP Texas Central Company		AEP Texas Central Company		AEP Texas Central Company	
Consumers Energy Company		Consumers Energy Company		Consumers Energy Company		Consumers Energy Company	
Dayton Power and Light Company		Dayton Power and Light Company		Dayton Power and Light Company		Dayton Power and Light Company	

Forecast Non-Fuel Nuclear Production O&M Expense per kWh (2004-2006)

Docket No. 050045-EI
Office of Public Counsel
Exhibit No. ____
Witness: David Dismukes
Schedule DED-8
Page 1 of 1
REVISED

	2004		2005		2006
Portland General Electric Company	0.03	Portland General Electric Company	0.03	Portland General Electric Company	0.03
Florida Power Corporation	0.18	Florida Power Corporation	0.17	Florida Power Corporation	0.15
Georgia Power Company	0.19	Georgia Power Company	0.18	Georgia Power Company	0.18
MidAmerican Energy Company	0.23	MidAmerican Energy Company	0.22	MidAmerican Energy Company	0.21
Detroit Edison Company	0.26	Detroit Edison Company	0.26	Alabama Power Company	0.25
Alabama Power Company	0.27	Alabama Power Company	0.26	Detroit Edison Company	0.25
Entergy Gulf States, Inc.	0.30	Interstate Power and Light Company	0.29	Interstate Power and Light Company	0.28
South Carolina Electric & Gas Co	0.31	Entergy Gulf States, Inc.	0.31	Entergy Gulf States, Inc.	0.32
FPL (proposed)	0.31	FPL (trend)	0.32	FPL (trend)	0.32
Virginia Electric and Power (Dominion)	0.31	Virginia Electric and Power (Dominion)	0.32	Virginia Electric and Power (Dominion)	0.33
Interstate Power and Light Company	0.31	South Carolina Electric & Gas Co	0.32	FPL (proposed)	0.34
FPL (trend)	0.31	FPL (proposed)	0.33	South Carolina Electric & Gas Co	0.34
Union Electric Company	0.33	Union Electric Company	0.34	Entergy Louisiana, Inc.	0.35
Entergy Louisiana, Inc.	0.36	Entergy Louisiana, Inc.	0.36	Union Electric Company	0.36
Wisconsin Electric Power Company	0.46	Wisconsin Electric Power Company	0.45	Wisconsin Electric Power Company	0.43
Arizona Public Service Company	0.46	Arizona Public Service Company	0.45	Arizona Public Service Company	0.44
Carolina Power & Light Company	0.51	Carolina Power & Light Company	0.50	Carolina Power & Light Company	0.50
Duke Energy Corporation	0.54	Duke Energy Corporation	0.54	Duke Energy Corporation	0.53
Northern States Power Company	0.67	Entergy Arkansas, Inc.	0.72	Entergy Arkansas, Inc.	0.71
Entergy Arkansas, Inc.	0.73	Northern States Power Company	0.72	Northern States Power Company	0.77
Indiana Michigan Power Company	1.57	Indiana Michigan Power Company	1.76	Indiana Michigan Power Company	1.97
Consumers Energy Company		Consumers Energy Company		AEP Texas Central Company	
AEP Texas Central Company		AEP Texas Central Company		Appalachian Power Company	
Appalachian Power Company		Appalachian Power Company		Cincinnati Gas & Electric Company	
Cincinnati Gas & Electric Company		Cincinnati Gas & Electric Company		Columbus Southern Power Company	
Columbus Southern Power Company		Columbus Southern Power Company		Dayton Power and Light Company	
Dayton Power and Light Company		Dayton Power and Light Company		Kentucky Utilities Company	
Kentucky Utilities Company		Kentucky Utilities Company		Nevada Power Company	
Nevada Power Company		Nevada Power Company		Ohio Power Company	
Ohio Power Company		Ohio Power Company		Oklahoma Gas and Electric Company	
Oklahoma Gas and Electric Company		Oklahoma Gas and Electric Company		PSI Energy, Inc.	
PSI Energy, Inc.		PSI Energy, Inc.		Public Service Company of Colorado	
Public Service Company of Colorado		Public Service Company of Colorado		Public Service Company of Oklahoma	
Public Service Company of Oklahoma		Public Service Company of Oklahoma		Puget Sound Energy, Inc.	
Puget Sound Energy, Inc.		Puget Sound Energy, Inc.		Tampa Electric Company	
Tampa Electric Company		Tampa Electric Company		Consumers Energy Company	

Note: 2005 is estimated using 2004 and 2006 projections

Forecast Non-Fuel Steam and Other Production O&M Expense per kWh (2004-2006)

Docket No. 050045-EI
Office of Public Counsel
Exhibit No. _____
Witness: David Dismukes
Schedule DED-10
Page 1 of 1
REVISED

	2004		2005		2006
FPL (trend)	0.16	FPL (trend)	0.15	FPL (trend)	0.14
FPL (proposed)	0.16	FPL (proposed)	0.18	Portland General Electric Company	0.19
Entergy Gulf States, Inc.	0.19	Portland General Electric Company	0.20	FPL (proposed)	0.19
Portland General Electric Company	0.21	Entergy Gulf States, Inc.	0.20	Entergy Gulf States, Inc.	0.20
Puget Sound Energy, Inc.	0.22	Puget Sound Energy, Inc.	0.24	Puget Sound Energy, Inc.	0.27
Entergy Arkansas, Inc.	0.23	Entergy Arkansas, Inc.	0.26	Kentucky Utilities Company	0.28
Entergy Louisiana, Inc.	0.23	Duke Energy Corporation	0.26	Duke Energy Corporation	0.28
Duke Energy Corporation	0.25	Entergy Louisiana, Inc.	0.27	Entergy Arkansas, Inc.	0.29
Public Service Company of Oklahoma	0.27	Kentucky Utilities Company	0.29	Public Service Company of Oklahoma	0.30
Kentucky Utilities Company	0.29	Public Service Company of Oklahoma	0.29	Florida Power Corporation	0.30
Oklahoma Gas and Electric Company	0.31	Florida Power Corporation	0.31	Entergy Louisiana, Inc.	0.31
Florida Power Corporation	0.31	Northern States Power Company	0.32	Northern States Power Company	0.31
Carolina Power & Light Company	0.31	Carolina Power & Light Company	0.32	Carolina Power & Light Company	0.34
Virginia Electric and Power (Dominion)	0.32	Oklahoma Gas and Electric Company	0.32	Appalachian Power Company	0.34
Northern States Power Company	0.32	Appalachian Power Company	0.34	Oklahoma Gas and Electric Company	0.34
Interstate Power and Light Company	0.34	Nevada Power Company	0.35	Nevada Power Company	0.35
Appalachian Power Company	0.34	Virginia Electric and Power (Dominion)	0.36	Virginia Electric and Power (Dominion)	0.40
Nevada Power Company	0.35	Georgia Power Company	0.40	Georgia Power Company	0.41
South Carolina Electric & Gas Co	0.38	South Carolina Electric & Gas Co	0.41	South Carolina Electric & Gas Co	0.44
Georgia Power Company	0.39	Interstate Power and Light Company	0.41	Columbus Southern Power Company	0.44
Public Service Company of Colorado	0.40	Public Service Company of Colorado	0.42	Public Service Company of Colorado	0.44
Wisconsin Electric Power Company	0.43	Union Electric Company	0.44	Union Electric Company	0.45
Union Electric Company	0.43	Columbus Southern Power Company	0.45	Wisconsin Electric Power Company	0.46
Arizona Public Service Company	0.44	Wisconsin Electric Power Company	0.45	Interstate Power and Light Company	0.49
Columbus Southern Power Company	0.45	Arizona Public Service Company	0.47	PSI Energy, Inc.	0.49
Alabama Power Company	0.45	Alabama Power Company	0.48	Arizona Public Service Company	0.50
PSI Energy, Inc.	0.51	PSI Energy, Inc.	0.50	Alabama Power Company	0.51
MidAmerican Energy Company	0.56	MidAmerican Energy Company	0.62	Indiana Michigan Power Company	0.64
Detroit Edison Company	0.61	Indiana Michigan Power Company	0.65	Tampa Electric Company	0.66
Tampa Electric Company	0.64	Tampa Electric Company	0.65	MidAmerican Energy Company	0.68
Indiana Michigan Power Company	0.65	Detroit Edison Company	0.65	Detroit Edison Company	0.70
Cincinnati Gas & Electric Company	0.81	Cincinnati Gas & Electric Company	0.87	Cincinnati Gas & Electric Company	0.94
Ohio Power Company	1.19	Ohio Power Company	1.28	Ohio Power Company	1.38
AEP Texas Central Company		AEP Texas Central Company		AEP Texas Central Company	
Consumers Energy Company		Consumers Energy Company		Consumers Energy Company	
Dayton Power and Light Company		Dayton Power and Light Company		Dayton Power and Light Company	

Note: 2005 is estimated using 2004 and 2006 projections