

REDACTED

ORIGINAL

Exhibit B

050045-EI

REDACTED DOCUMENTS

- CMP _____
- COM _____
- CTR _____
- ECR _____
- GCL _____
- OPC _____
- RCA _____
- SCR _____
- SGA _____
- SEC /
- OTH _____

DOCUMENT NUMBER-DATE

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EPSC-COMMISSION CI FRK

REDACTED

CDR projections 2005-2009 Rev1 (REDACTED).xls

SUMMARY (2)

CDR RATE SUMMARY BY YEAR	2005	2006	2007	2008	2009
Rate	64,016	65,007	103,339	119,809	127,587
GSD-1-72	779,203	931,759	1,112,859	1,297,756	1,486,632
GSD-1-62	286,066	266,067	337,697	343,551	343,551
GSD-1-44	200,850	200,949	200,949	200,229	401,233
GSD-2-63	132,232	302,254	332,519	332,519	332,519
GSD-2-65					95,261
GSD-3-91	1,442,467	1,798,029	2,087,382	2,413,864	2,785,783
Total	29,595,147	31,381,176			10,516,505

CDR \$ 1,785,029
 CILC \$ 29,595,147
 CILC OFFSET \$ 31,381,176

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 FPSC-COMMISSION CLERK

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
10	2008 WITHOUT ADDITIONS																			
11	Rate	MO. Begin	Winter	Summer	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08				
12	GSD-1-72				\$ 8,595	\$ 8,595	\$ 8,595	\$ 10,179	\$ 10,179	\$ 10,179	\$ 10,179	\$ 10,179	\$ 10,179	\$ 10,179	\$ 8,595	\$ 8,595				
13	GSLD-1-62				\$ 89,958	\$ 89,958	\$ 89,958	\$ 106,804	\$ 106,804	\$ 106,804	\$ 106,804	\$ 106,804	\$ 106,804	\$ 106,804	\$ 89,958	\$ 89,958				
14	GSLDT-1-64				\$ 26,137	\$ 26,137	\$ 26,137	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 26,137	\$ 26,137				
15	GSLD-2-63				\$ 14,687	\$ 14,687	\$ 14,687	\$ 18,216	\$ 18,216	\$ 18,216	\$ 18,216	\$ 18,216	\$ 18,216	\$ 18,216	\$ 14,687	\$ 14,687				
16	GSLDT-2-65				\$ 25,307	\$ 25,307	\$ 25,307	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 25,307	\$ 25,307				
17	Total 2008 without additions				\$ 184,863	\$ 184,863	\$ 184,863	\$ 195,035	\$ 195,035	\$ 195,035	\$ 195,035	\$ 195,035	\$ 195,035	\$ 195,035	\$ 184,863	\$ 184,863			\$ 2,188,661	\$ 2,188,661
18	2008 ADDITIONS																			
19	GSD-1-72	\$ 4.75	Aug-08	213	250							\$ 1,188	\$ 1,188	\$ 1,188	\$ 1,009	\$ 1,009				\$ 5,581
20	GSLD-1-62	\$ 4.75	Mar-08	1445	1700	\$ 6,864	\$ 8,075	\$ 8,075	\$ 8,075	\$ 8,075	\$ 8,075	\$ 8,075	\$ 8,075	\$ 8,075	\$ 6,864	\$ 6,864				\$ 77,116
21	GSLD-1-62	\$ 4.75	May-08	540	635			\$ 3,016	\$ 3,016	\$ 3,016	\$ 3,016	\$ 3,016	\$ 3,016	\$ 3,016	\$ 2,564	\$ 2,564				\$ 23,225
22	GSLD-2-63	\$ 4.75	Jun-08	3188	3748					\$ 17,803	\$ 17,803	\$ 17,803	\$ 17,803	\$ 17,803	\$ 15,133	\$ 15,133				\$ 119,280
23	08 incr goal	\$ 4.75		5383	6333															\$ 225,203
24																				\$ 2,413,864
34	2009 WITHOUT ADDITIONS																			
35	Rate	MO. Begin	Winter	Summer	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09				
36	GSD-1-72				\$ 9,604	\$ 9,604	\$ 9,604	\$ 11,367	\$ 11,367	\$ 11,367	\$ 11,367	\$ 11,367	\$ 11,367	\$ 11,367	\$ 9,604	\$ 9,604				
37	GSLD-1-62				\$ 99,385	\$ 99,385	\$ 99,385	\$ 117,895	\$ 117,895	\$ 117,895	\$ 117,895	\$ 117,895	\$ 117,895	\$ 117,895	\$ 99,385	\$ 99,385				
38	GSLDT-1-64				\$ 26,137	\$ 26,137	\$ 26,137	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 26,137	\$ 26,137				
39	GSLD-2-63				\$ 29,820	\$ 29,820	\$ 29,820	\$ 36,019	\$ 36,019	\$ 36,019	\$ 36,019	\$ 36,019	\$ 36,019	\$ 36,019	\$ 29,820	\$ 29,820				
40	GSLDT-2-65				\$ 25,307	\$ 25,307	\$ 25,307	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 25,307	\$ 25,307				
41	Total 2009 without additions				\$ 190,253	\$ 190,253	\$ 190,253	\$ 225,117	\$ 225,117	\$ 225,117	\$ 225,117	\$ 225,117	\$ 225,117	\$ 225,117	\$ 190,253	\$ 190,253			\$ 2,527,081	\$ 2,527,081
42	2009 ADDITIONS																			
43	GSLD-1-62	\$ 4.75	Feb-09	638	750	\$ 3,028	\$ 3,028	\$ 3,563	\$ 3,563	\$ 3,563	\$ 3,563	\$ 3,563	\$ 3,563	\$ 3,563	\$ 3,028	\$ 3,028				
44	GSLD-1-62	\$ 4.75	Mar-09	697	820		\$ 3,311	\$ 3,895	\$ 3,895	\$ 3,895	\$ 3,895	\$ 3,895	\$ 3,895	\$ 3,895	\$ 3,311	\$ 3,311				
45	GSLD-1-62	\$ 4.75	Jun-09	629	740					\$ 3,515	\$ 3,515	\$ 3,515	\$ 3,515	\$ 3,515	\$ 2,988	\$ 2,988				\$ 23,551
46	GSLD-1-62	\$ 4.75	Apr-09	870	1023			\$ 4,859	\$ 4,859	\$ 4,859	\$ 4,859	\$ 4,859	\$ 4,859	\$ 4,859	\$ 4,130	\$ 4,130				\$ 42,275
47	GSLD-1-62	\$ 4.75	Jul-09	765	900					\$ 4,275	\$ 4,275	\$ 4,275	\$ 4,275	\$ 4,275	\$ 3,634	\$ 3,634				\$ 24,388
48	GSLD-3-91	\$ 4.75	Mar-09	1785	2100		\$ 8,479	\$ 9,875	\$ 9,875	\$ 9,875	\$ 9,875	\$ 9,875	\$ 9,875	\$ 9,875	\$ 8,479	\$ 8,479				\$ 95,261
49	09 incr goal			5383	6333															\$ 259,702
50																				\$ 2,786,783
60	2010 WITHOUT ADDITIONS																			
61	Rate	MO. Begin	Winter	Summer	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10				
62	GSD-1-72				\$ 9,604	\$ 9,604	\$ 9,604	\$ 11,367	\$ 11,367	\$ 11,367	\$ 11,367	\$ 11,367	\$ 11,367	\$ 11,367	\$ 9,604	\$ 9,604				
63	GSLD-1-62				\$ 116,476	\$ 116,476	\$ 116,476	\$ 138,002	\$ 138,002	\$ 138,002	\$ 138,002	\$ 138,002	\$ 138,002	\$ 138,002	\$ 116,476	\$ 116,476				
64	GSLDT-1-64				\$ 26,137	\$ 26,137	\$ 26,137	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 30,410	\$ 26,137	\$ 26,137				
65	GSLD-2-63				\$ 29,820	\$ 29,820	\$ 29,820	\$ 36,019	\$ 36,019	\$ 36,019	\$ 36,019	\$ 36,019	\$ 36,019	\$ 36,019	\$ 29,820	\$ 29,820				
66	GSLDT-2-65				\$ 25,307	\$ 25,307	\$ 25,307	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 29,426	\$ 25,307	\$ 25,307				
67	GSLD-3-91				\$ 8,479	\$ 8,479	\$ 8,479	\$ 9,875	\$ 9,875	\$ 9,875	\$ 9,875	\$ 9,875	\$ 9,875	\$ 9,875	\$ 8,479	\$ 8,479				
68	Total 2010 without additions				\$ 215,822	\$ 215,822	\$ 215,822	\$ 255,199	\$ 255,199	\$ 255,199	\$ 255,199	\$ 255,199	\$ 255,199	\$ 255,199	\$ 215,822	\$ 215,822				
71	Total HW @																			
72	mtr by year																			
73		2005	19,370	20,391	21,454	26,343	26,342	28,394	28,394	28,394	28,394	28,394	28,394	28,394	23,904	23,904				
74		2006	23,904	24,754	27,940	33,142	34,292	34,492	34,727	34,727	34,727	34,727	34,727	34,727	29,287	29,287				
75		2007	29,287	30,520	31,370	38,282	38,282	39,962	39,962	41,060	41,060	41,060	41,060	41,060	34,670	34,670				
76		2008	34,670	34,670	36,115	42,780	43,395	47,143	47,393	47,393	47,393	47,393	47,393	47,393	40,053	40,053				
77		2009	40,053	40,691	43,173	52,086	52,086	52,826	53,726	53,726	53,726	53,726	53,726	53,726	45,436	45,436				
78		winter																		
79		summer																		

CDR Monthly Administrative Adder Customer Forecast													
2006													
	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
62	20	21	21	21	22	22	22	22	22	22	22	22	259
63	2	2	3	3	3	3	3	3	3	3	3	3	34
64	9	9	9	9	9	9	9	9	9	9	9	9	108
65	2	2	2	2	2	2	2	2	2	2	2	2	24
70													
71													
72	5	5	5	5	5	6	7	7	7	7	7	7	73
73													
74													
75													
80													
90													
91													
	38	39	40	40	41	42	43	43	43	43	43	43	498

62	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
2004	15	15	15	15	15	15	15	15	15	15	15	15	180
2005	5	5	5	5	5	5	5	5	5	5	5	5	60
2006	0	1	1	1	2	2	2	2	2	2	2	2	19
Total	20	21	21	21	22	22	22	22	22	22	22	22	259

63	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
2004	2	2	2	2	2	2	2	2	2	2	2	2	24
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	1	1	1	1	1	1	1	1	1	1	10
Total	2	2	3	3	3	3	3	3	3	3	3	3	34

64	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
2004	9	9	9	9	9	9	9	9	9	9	9	9	108
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	9	9	9	9	9	9	9	9	9	9	9	9	108

65	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
2004	2	2	2	2	2	2	2	2	2	2	2	2	24
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	2	2	2	2	2	2	2	2	2	2	2	2	24

72	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
2004	3	3	3	3	3	3	3	3	3	3	3	3	36
2005	2	2	2	2	2	2	2	2	2	2	2	2	24
2006	0	0	0	0	0	1	2	2	2	2	2	2	13
Total	5	5	5	5	5	6	7	7	7	7	7	7	73

TOTAL	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total	check
2004	31	31	31	31	31	31	31	31	31	31	31	31	372	372
2005	7	7	7	7	7	7	7	7	7	7	7	7	84	84
2006	0	1	2	2	3	4	5	5	5	5	5	5	42	42
Total	38	39	40	40	41	42	43	43	43	43	43	43	498	498
														0

CDR Monthly Administrative Adder Customer Forecast 2007

	<u>jan</u>	<u>feb</u>	<u>mar</u>	<u>apr</u>	<u>may</u>	<u>jun</u>	<u>jul</u>	<u>aug</u>	<u>sep</u>	<u>oct</u>	<u>nov</u>	<u>dec</u>	<u>total</u>
62	22	22	23	24	24	25	26	27	27	27	27	27	301
63	3	3	3	3	3	3	3	3	3	3	3	3	36
64	9	10	10	10	10	10	10	10	10	10	10	10	119
65	2	2	2	2	2	2	2	2	2	2	2	2	24
70													
71													
72	7	7	7	7	7	7	7	8	8	8	8	8	89
73													
74													
75													
80													
90													
91													
	43	44	45	46	46	47	48	50	50	50	50	50	569

<u>62</u>	<u>jan</u>	<u>feb</u>	<u>mar</u>	<u>apr</u>	<u>may</u>	<u>jun</u>	<u>jul</u>	<u>aug</u>	<u>sep</u>	<u>oct</u>	<u>nov</u>	<u>dec</u>	<u>total</u>
2004	15	15	15	15	15	15	15	15	15	15	15	15	180
2005	5	5	5	5	5	5	5	5	5	5	5	5	60
2006	2	2	2	2	2	2	2	2	2	2	2	2	24
2007	0	0	1	2	2	3	4	5	5	5	5	5	37
Total	22	22	23	24	24	25	26	27	27	27	27	27	301

<u>63</u>	<u>jan</u>	<u>feb</u>	<u>mar</u>	<u>apr</u>	<u>may</u>	<u>jun</u>	<u>jul</u>	<u>aug</u>	<u>sep</u>	<u>oct</u>	<u>nov</u>	<u>dec</u>	<u>total</u>
2004	2	2	2	2	2	2	2	2	2	2	2	2	24
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	1	1	1	1	1	1	1	1	1	1	1	1	12
2007	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	3	3	3	3	3	3	3	3	3	3	3	36

<u>64</u>	<u>jan</u>	<u>feb</u>	<u>mar</u>	<u>apr</u>	<u>may</u>	<u>jun</u>	<u>jul</u>	<u>aug</u>	<u>sep</u>	<u>oct</u>	<u>nov</u>	<u>dec</u>	<u>total</u>
2004	9	9	9	9	9	9	9	9	9	9	9	9	108
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	0	0	0
2007	0	1	1	1	1	1	1	1	1	1	1	1	11
Total	9	10	10	10	10	10	10	10	10	10	10	10	119

<u>65</u>	<u>jan</u>	<u>feb</u>	<u>mar</u>	<u>apr</u>	<u>may</u>	<u>jun</u>	<u>jul</u>	<u>aug</u>	<u>sep</u>	<u>oct</u>	<u>nov</u>	<u>dec</u>	<u>total</u>
2004	2	2	2	2	2	2	2	2	2	2	2	2	24
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	0	0	0
2007	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	2	2	2	2	2	2	2	2	2	2	2	2	24

<u>72</u>	<u>jan</u>	<u>feb</u>	<u>mar</u>	<u>apr</u>	<u>may</u>	<u>jun</u>	<u>jul</u>	<u>aug</u>	<u>sep</u>	<u>oct</u>	<u>nov</u>	<u>dec</u>	<u>total</u>
2004	3	3	3	3	3	3	3	3	3	3	3	3	36
2005	2	2	2	2	2	2	2	2	2	2	2	2	24
2006	2	2	2	2	2	2	2	2	2	2	2	2	24
2007	0	0	0	0	0	0	0	1	1	1	1	1	5
Total	7	7	7	7	7	7	7	8	8	8	8	8	89

<u>TOTAL</u>	<u>jan</u>	<u>feb</u>	<u>mar</u>	<u>apr</u>	<u>may</u>	<u>jun</u>	<u>jul</u>	<u>aug</u>	<u>sep</u>	<u>oct</u>	<u>nov</u>	<u>dec</u>	<u>total</u>	<u>check</u>
2004	31	31	31	31	31	31	31	31	31	31	31	31	372	372
2005	7	7	7	7	7	7	7	7	7	7	7	7	84	84
2006	5	5	5	5	5	5	5	5	5	5	5	5	60	60
2007	0	1	2	3	3	4	5	7	7	7	7	7	53	53
Total	43	44	45	46	46	47	48	50	50	50	50	50	569	569
														0

No.	PPID	Bill Account#	Customer Name	Address	Segment	Max kw/d	Contracted Firm Demand	Estimated kw/d @ meter	Estimated kw/d @ generator	Qualifying test date	Actual date on CDR	Rate	Rider	avg_winter	avg_summer																							
32							29728	2665	27063	28059						18520	22062																					
33							28428	2645	22783	24464																												
34																																						
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Jan-05	Mar-05	Apr-05	Jun-05						
1												1	GSLD-1-62	C												
2												1	GSLD-1-62	C												
3			Other custs									1	GSLD-1-62	C												
4			Other custs									1	GSLD-1-62	C												
5												95	incr.goal				5383	6333								
6			Winter kys Assume 85% of summer kw																							
7																										
8																										
9																										
10																										
11			2006 potential additions																							
12												6	GSD-1-72	C			200	235								
13												7	GSD-1-72	C			170	200								
14												8	GSLD-1-62	C			878	1150								
15												11	GSLD-1-62	C			850	1020								
16												10	GSLD-2-63	P			3188	3748								
17												42	96 incr.goal				5383	6333								
18																										
19																										
20																										
21			2007 potential additions																							
22												5	GSD-1-72	C			298	350								
23												6	GSLD-1-62	C			595	700								
24												7	GSLD-1-62	C			850	1000								
25												9	GSLD-1-62	C			922	1085								
26												10	GSLD-1-62	C			850	1000								
27												5	GSLD-1-62	C			638	748								
28												11	GSLDT-1-64	C			1233	1450								
29												53	07 incr.goal				5383	6333								
30																										
31																										
32																										
33																										
34			2008 potential additions																							
35																	213	250								
36																	1445	1700								
37																	540	635								
38																	3188	3748								
39																	5383	6333								
40																										
41																										
42																										
43			2009 potential additions																							
44																	638	750								
45																	697	820								
46																	829	740								
47																	870	1023								
48																	765	900								
49																	1785	2100								
50																	5383	6333								
51																										
52																										
53																										
54			Notes:																							
55			CDR kw data obtained from PB Read Only Application, by Fran Johnson.																							
56			Assumptions for 2005 based on potential participants, based on discussions with CI Areas.																							
57			For years 2006 to 2009 there is little data collected on potential participants. Rate class & rider assumptions based on 2004 & 2005 data.																							

	RATE_CODE	TARIFF	REV_CLASS	200301	
1	11	OL-1	1		3,305,653
2	12	OL-1J	1		2,390
3	44	RS-1	1		4,123,872,402
4	45	RST-1	1		595,860
5	47	RS-1J	1		2,707,103
6	48	PRS-1	1		1,056,705
7	68	GS-1	1		-
8	69	GST-1	1		-
9	72	GSD-1	1		-
10			1 Total	=SUBTOTAL(9,D2:D10)	
11	11	OL-1	2		5,863,270
12	12	OL-1J	2		1,236
13	44	RS-1	2		-
14	54	CILC-1D	2		165,111,620
15					
16	56	CILC-1G	2		16,517,437
17	60	DGS-1J	2		89,632
18	61	GSLD-1J	2		116,400
19	62	GSLD-1	2		448,223,066
20	63	GSLD-2	2		46,893,528
21	64	GSLDT-1	2		287,675,042
22					
23	66	DGST-1J	2		14,080
24	67	GS-1J	2		145,081
25	68	GS-1	2		421,066,808
26	69	GST-1	2		365,087
27					
28					
29	72	GSD-1	2		1,592,420,907
30					
31					
32					
33	77	SL-1J	2		1,556
34	78	WIES-1	2		-
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50			2 Total	=SUBTOTAL(9,D12:D50)	
51	11	OL-1	3		47,141
52	44	RS-1	3		-
53	52	ISST-1(D)	3		-
54	54	CILC-1D	3		85,302,111
55					
56	56	CILC-1G	3		2,898,840
57	62	GSLD-1	3		17,384,524
58	63	GSLD-2	3		5,902,040
59	64	GSLDT-1	3		16,064,484
60					
61	67	GS-1J	3		796
62	68	GS-1	3		7,674,401
63	69	GST-1	3		27,982
64					
65	71	CS-2	3		2,545,200

RATE_CODE RT_TARIFF REV_CLASS				200301
1	72	GSD-1	3	29,414,904
2	73	CS-1	3	3,003,080
3	74	CST-1	3	1,915,806
4	75	CST-2	3	886,400
5	82	CST-3	3	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17			3 Total	=SUBTOTAL(9,D52:D82)
18	76	SL-2J	4	397
19	77	SL-1J	4	1,219
20	80	MET	4	7,144,550
21				
22				
23			4 Total	=SUBTOTAL(9,D84:D88)
24	11	OL-1	5	-
25	19	OS-2	5	1,634,176
26				
27			5 Total	=SUBTOTAL(9,D90:D92)
28			Grand Total	=SUBTOTAL(9,D2:D92)
29				
NOTE ALL RATE CODES HIGHLIGHTED IN YELLOW WITH RED TEXT THE 2003 DATA WAS TAKEN FROM DATA WAREHOUSE AS BILLING ANOMILIES WERE NO				
NOTE FOR ALL SST CUSTOMERS USED THE MOST RECENT 12 MONTHS BILLING DATA IF AVAILABLE TO TAKE UNDER CONSIDER THE MOST RECENT OPER				

	200302	200303
1	3,227,461	3,248,306
2	2,390	2,390
3	4,037,359,706	3,836,416,005
4	602,796	549,535
5	2,477,529	1,622,986
6	492,462	592,113
7	-	-
8		
9		
10	=SUBTOTAL(9,E2:E10)	=SUBTOTAL(9,F2:F10)
11	5,831,008	5,844,870
12	1,236	1,236
13		
14	174,828,444	170,640,564
15		
16	17,244,501	16,744,819
17	59,331	54,922
18	126,000	137,600
19	435,886,737	469,862,849
20	41,800,040	49,842,465
21	272,259,292	294,857,585
22		
23	7,920	5,680
24	132,369	101,457
25	410,288,785	449,323,057
26	374,263	378,952
27		
28		
29	1,536,299,265	1,696,345,238
30		
31		
32		
33	1,556	1,556
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50	=SUBTOTAL(9,E12:E50)	=SUBTOTAL(9,F12:F50)
51	45,804	45,783
52		
53		
54	78,005,953	84,610,371
55		
56	2,875,968	3,075,837
57	18,715,860	18,826,149
58	6,020,720	5,548,800
59	15,633,407	14,446,280
60		
61	668	609
62	7,452,043	7,161,326
63	25,090	26,489
64		
65	2,683,800	2,591,400

	200302	200303
1	29,620,529	30,120,245
2	3,305,080	2,965,420
3	1,854,300	1,979,860
4	780,800	827,200
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17	=SUBTOTAL(9,E52:E82)	=SUBTOTAL(9,F52:F82)
18	397	397
19	1,219	1,219
20	7,137,550	7,368,900
21		
22		
23	=SUBTOTAL(9,E84:E88)	=SUBTOTAL(9,F84:F88)
24	-	-
25	1,898,316	2,024,478
26		
27	=SUBTOTAL(9,E90:E92)	=SUBTOTAL(9,F90:F92)
28	=SUBTOTAL(9,E2:E92)	=SUBTOTAL(9,F2:F92)
29		
<p>ED WITH THE DATA MAINTAINED IN THE RATE AND REVENUE DATA BASE (I.E., POWER BILLING DELAYS, REBILLINGS, ETC.) AND THE 2003 DATA IS BEING USED AS A BASIS FOR 2006 AND 2007 ALLOCATIONS. ATING CONDITIONS OF THE GENERATOR; USED SST_INPUTS REVISED FOR 851, 852 AND 853 AS THESE RATE CODES HAVE MINIMAL NUMBER OF CUSTOMERS. HAD TO USE DATA WAREHOUSE WORKSHEET FOR RATE CODE 85 DUE TO LAR</p>		

	200304	200305
1	3,240,143	3,230,448
2	2,390	2,390
3	3,806,457,530	4,236,147,014
4	522,157	585,018
5	1,718,842	2,189,221
6	438,122	745,098
7	-	-
8	-	-
9	-	-
10	=SUBTOTAL(9,G2:G10)	=SUBTOTAL(9,H2:H10)
11	5,869,172	5,843,725
12	1,236	1,236
13	-	-
14	165,611,439	179,294,385
15	-	-
16	15,930,722	16,614,354
17	51,297	94,692
18	146,000	155,600
19	463,875,057	484,211,946
20	42,250,600	39,847,240
21	285,786,200	291,899,535
22	-	-
23	6,640	10,560
24	105,315	134,405
25	444,871,464	472,131,727
26	330,187	336,220
27	-	-
28	-	-
29	1,681,395,966	1,765,621,999
30	-	-
31	-	-
32	-	-
33	1,556	1,556
34	-	-
35	-	-
36	-	-
37	-	-
38	-	-
39	-	-
40	-	-
41	-	-
42	-	-
43	-	-
44	-	-
45	-	-
46	-	-
47	-	-
48	-	-
49	-	-
50	=SUBTOTAL(9,G12:G50)	=SUBTOTAL(9,H12:H50)
51	45,890	45,877
52	-	-
53	-	-
54	75,206,292	77,092,594
55	-	-
56	2,835,701	3,150,343
57	18,743,786	19,667,640
58	5,548,400	3,744,280
59	15,942,600	15,498,600
60	-	-
61	619	563
62	7,519,287	8,050,736
63	22,838	30,046
64	-	-
65	2,415,000	2,310,000

	200304	200305
1		
2	29,302,529	29,795,431
3	3,075,200	2,867,240
4	1,868,880	2,016,020
5	848,000	928,000
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17	=SUBTOTAL(9,G52:G82)	=SUBTOTAL(9,H52:H82)
18	397	397
19	1,219	1,219
20	7,050,050	7,113,400
21		
22		
23	=SUBTOTAL(9,G84:G88)	=SUBTOTAL(9,H84:H88)
24	-	-
25	1,869,898	1,636,533
26		
27	=SUBTOTAL(9,G90:G92)	=SUBTOTAL(9,H90:H92)
28	=SUBTOTAL(9,G2:G92)	=SUBTOTAL(9,H2:H92)
29		
GE NUMBERS OF CUSTOMERS AND SPLIT BETWEEN COMMERCIAL AND INDUSTRIAL NOT AVAILABLE ON THE SST_INPUTS.		

	200306	200307
1	3,225,857	3,248,771
2	2,406	2,372
3	4,959,288,227	5,248,280,866
4	662,042	654,434
5	2,448,470	2,580,212
6	262,577	1,112,372
7	-	-
8	-	-
9	-	-
10	=SUBTOTAL(9,12:110)	=SUBTOTAL(9,J2:J10)
11	5,836,163	5,835,336
12	1,236	460
13	-	-
14	186,311,043	186,286,811
15	-	-
16	17,475,536	17,541,536
17	89,079	93,410
18	199,200	179,600
19	534,698,453	527,791,399
20	44,558,160	43,985,575
21	324,827,503	328,128,427
22	-	-
23	8,080	9,760
24	135,302	145,991
25	520,391,307	534,462,389
26	339,392	293,069
27	-	-
28	-	-
29	1,934,666,107	1,964,508,564
30	-	-
31	-	-
32	-	-
33	1,556	1,556
34	-	-
35	-	-
36	-	-
37	-	-
38	-	-
39	-	-
40	-	-
41	-	-
42	-	-
43	-	-
44	-	-
45	-	-
46	-	-
47	-	-
48	-	-
49	-	-
50	=SUBTOTAL(9,112:150)	=SUBTOTAL(9,J12:J50)
51	45,541	45,789
52	-	-
53	-	-
54	86,447,769	79,423,844
55	-	-
56	2,893,362	2,908,680
57	20,505,420	19,479,745
58	4,118,240	3,855,400
59	15,862,039	19,106,584
60	-	-
61	678	733
62	9,109,910	9,119,535
63	13,234	24,484
64	-	-
65	2,423,400	2,431,800

	200306	200307
1	31,577,060	30,401,564
2	3,314,080	3,481,480
3	1,976,360	2,012,240
4	1,100,800	956,800
5		
6		
7		
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9		
10		
11		
12		
13		
14		
15		
16		
17	=SUBTOTAL(9,I52:I82)	=SUBTOTAL(9,J52:J82)
18	397	397
19	1,219	1,219
20	8,370,950	8,255,100
21		
22		
23	=SUBTOTAL(9,I84:I88)	=SUBTOTAL(9,J84:J88)
24		-
25	1,509,575	1,467,106
26		
27	=SUBTOTAL(9,I90:I92)	=SUBTOTAL(9,J90:J92)
28	=SUBTOTAL(9,I2:I92)	=SUBTOTAL(9,J2:J92)
29		

	200308	200309
1	3,230,725	3,207,249
2	2,390	2,390
3	5,129,227,287	5,156,459,284
4	670,780	635,978
5	2,481,034	2,513,538
6	658,146	563,549
7	-	-
8		
9		
10	=SUBTOTAL(9,K2:K10)	=SUBTOTAL(9,L2:L10)
11	5,874,117	5,911,290
12	1,074	1,120
13		
14	180,221,957	189,405,446
15		
16	16,126,825	16,358,004
17	97,190	85,733
18	162,000	203,600
19	519,864,040	548,426,068
20	43,550,720	52,536,069
21	316,514,894	321,462,015
22		
23	9,760	9,360
24	134,900	138,233
25	530,159,234	530,073,395
26	284,960	275,705
27		
28		
29	1,936,316,063	1,971,708,035
30		
31		
32		
33	1,556	1,556
34		
35		
36		
37		
38		
39		
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41		
42		
43		
44		
45		
46		
47		
48		
49		
50	=SUBTOTAL(9,K12:K50)	=SUBTOTAL(9,L12:L50)
51	46,373	64,471
52		
53		
54	78,841,565	81,991,667
55		
56	2,820,035	2,841,825
57	19,071,301	18,996,757
58	3,804,720	3,941,480
59	15,206,030	14,276,480
60		
61	667	740
62	9,379,180	9,651,011
63	12,608	14,232
64		
65	2,503,200	2,520,000

	200308	200309
1	29,784,610	30,450,642
2	3,079,740	3,204,567
3	2,068,400	982,880
4	764,800	1,853,000
5		
6		
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11		
12		
13		
14		
15		
16		
17	=SUBTOTAL(9,K52:K82)	=SUBTOTAL(9,L52:L82)
18	397	397
19	1,219	1,219
20	8,322,300	8,548,750
21		
22		
23	=SUBTOTAL(9,K84:K88)	=SUBTOTAL(9,L84:L88)
24	-	-
25	1,408,849	1,472,349
26		
27	=SUBTOTAL(9,K90:K92)	=SUBTOTAL(9,L90:L92)
28	=SUBTOTAL(9,K2:K92)	=SUBTOTAL(9,L2:L92)
29		

	200310	200311
1	3,198,835	3,196,824
2	2,390	2,373
3	4,771,950,756	4,228,147,286
4	586,268	551,801
5	2,004,934	1,732,647
6	444,238	209,371
7	-	-
8		
9		
10	=SUBTOTAL(9,M2:M10)	=SUBTOTAL(9,N2:N10)
11	5,881,607	5,897,306
12	1,120	1,120
13	-	-
14	188,537,890	183,222,256
15		
16	16,237,118	18,618,334
17	69,515	57,369
18	182,800	171,600
19	531,449,461	493,318,697
20	45,073,400	42,070,403
21	318,842,965	297,999,060
22		
23	7,920	7,680
24	127,657	115,544
25	510,851,709	480,752,460
26	290,406	319,554
27		
28		
29	1,911,682,047	1,830,632,857
30		
31		
32		
33	1,556	1,556
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50	=SUBTOTAL(9,M12:M50)	=SUBTOTAL(9,N12:N50)
51	48,609	48,275
52		
53		
54	76,799,081	84,262,028
55		
56	2,750,932	2,762,462
57	17,723,776	19,236,800
58	3,882,080	4,491,800
59	15,763,320	15,431,080
60		
61	751	709
62	8,894,465	8,365,645
63	18,269	19,439
64		
65	2,410,800	2,566,200

	200310	200311
1	29,969,228	30,575,206
2	3,286,836	3,167,840
3	937,520	975,100
4	2,324,000	2,172,000
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17	=SUBTOTAL(9,M52:M82)	=SUBTOTAL(9,N52:N82)
18	397	397
19	1,342	1,260
20	8,001,000	7,845,600
21		
22		
23	=SUBTOTAL(9,M84:M88)	=SUBTOTAL(9,N84:N88)
24	-	-
25	1,711,873	1,913,310
26		
27	=SUBTOTAL(9,M90:M92)	=SUBTOTAL(9,N90:N92)
28	=SUBTOTAL(9,M2:M92)	=SUBTOTAL(9,N2:N92)
29		

	A	B	C	D	E	F
	200312	200401	200402	200403	200404	200405
1		3,197,988	3,179,061	3,197,275	3,188,986	3,186,495
2		2,361	2,361	2,361	2,303	2,308
3		3,872,193,623	4,024,927,339	3,653,886,730	3,483,927,833	3,895,963,536
4		544,845	582,506	498,153	506,487	473,724
5		2,111,799	2,399,833	2,110,546	1,743,980	1,828,003
6		12,173	(2,934)	(3,589)	(342)	2,775
7		-	-	-	-	-
8		-	-	-	-	-
9		-	-	-	-	-
10	=SUBTOTAL(9,Q2:O10)		=SUBTOTAL(9,P2:P10)	=SUBTOTAL(9,Q2:Q10)	=SUBTOTAL(9,R2:R10)	=SUBTOTAL(9,T2:T10)
11		5,904,061	5,820,821	5,899,893	5,906,527	5,888,556
12		1,120	1,120	1,120	1,120	1,120
13		-	-	-	-	-
14		183,911,800	182,124,013	169,143,752	170,668,621	173,229,445
15			224,000	238,000	56,000	168,000
16		16,250,331	16,061,698	14,930,950	15,331,081	14,778,032
17		54,587	67,373	63,793	57,432	67,600
18		139,200	116,800	124,400	134,800	146,400
19		500,143,123	468,952,293	461,140,206	470,856,455	455,712,601
20		48,393,328	46,732,062	46,139,480	44,793,680	44,047,760
21		309,221,842	293,517,816	277,695,834	276,010,977	287,266,453
22			58,360,960	64,400,398	61,460,140	56,745,034
23		7,640	11,640	8,400	7,440	9,240
24		124,754	114,104	106,886	98,312	105,814
25		456,836,367	429,766,492	418,252,532	426,147,840	422,585,410
26		348,599	327,468	288,186	327,253	379,653
27			27,454,332	26,382,468	27,979,919	28,835,285
28			1,931,280	1,904,400	1,808,640	1,773,840
29		1,784,884,709	1,688,497,395	1,628,002,282	1,649,311,813	1,620,838,568
30			10,675,840	9,896,280	9,504,680	10,162,845
31			5,349,460	5,993,300	4,391,200	4,796,678
32			624,000	2,654,031	3,790,800	1,910,400
33		1,556	1,556	1,556	1,556	1,556
34					1,480	1,520
35			929,688	953,733	1,024,292	823,688
36			1,615	1,615	1,615	1,615
37			6,183,297	6,146,139	6,186,574	6,276,167
38						
39						
40						
41						
42						
43						
44						
45						
46						
47			441	312	804	
48			1,217,485	1,060,854	1,136,510	1,045,461
49						
50	=SUBTOTAL(9,Q12:O50)		=SUBTOTAL(9,P12:P50)	=SUBTOTAL(9,Q12:Q50)	=SUBTOTAL(9,R12:R50)	=SUBTOTAL(9,T12:T50)
51		48,356	48,623	48,591	49,535	49,528
52						
53						
54		73,828,971	89,578,025	82,173,912	81,009,775	80,761,373
55			125,656,804	113,758,409	110,772,600	127,228,608
56		2,833,960	3,040,600	2,699,040	2,732,090	2,697,080
57		19,444,116	19,497,107	19,530,644	19,852,394	19,696,334
58		5,423,560	5,896,800	5,795,600	5,960,280	5,705,080
59		16,606,480	16,351,200	16,632,588	16,404,730	15,288,540
60			17,498,800	14,004,000	13,979,200	13,599,200
61		547	718	622	694	544
62		7,831,203	8,001,565	7,255,705	7,275,768	7,376,961
63		20,010	22,792	19,679	28,640	34,237
64			653,983	572,888	639,920	861,313
65		2,360,400	2,230,200	2,692,200	2,469,600	2,314,200

	200312	200401	200402	200403	200404	200405
	A	B	C	D	E	F
1	30,902,323	29,570,791	28,873,143	28,717,003	27,584,975	28,407,795
2	3,385,300	3,123,740	2,871,519	3,346,940	3,143,360	3,128,180
3	1,547,740	1,627,460	1,518,340	1,476,400	1,769,260	1,770,100
4	2,276,800	4,240,600	3,703,400	3,836,800	3,842,400	3,995,600
5						
6		2,320,278	6,910,211	4,136,053	2,563,863	17,283,843
7		11,228,000	11,080,404	10,197,600	10,645,600	11,642,400
8		6,555,000	5,307,000	6,065,000	1,376,000	254,000
9						
10						
11						
12						
13						
14						
15		484,734	487,319	381,197	181,519	166,843
16		69,347	56,019	196,715	2,269,393	678,463
17	=SUBTOTAL(9,O52:O82)	=SUBTOTAL(9,P52:P82)	=SUBTOTAL(9,Q52:Q82)	=SUBTOTAL(9,R52:R82)	=SUBTOTAL(9,S52:S82)	=SUBTOTAL(9,T52:T82)
18	397	840	840	840	840	840
19	1,260	1,260	1,260	1,260	1,260	1,260
20	8,186,850	7,915,250	7,276,150	7,452,200	7,789,250	7,199,150
21		5,475,745	5,455,672	5,378,601	5,289,412	5,208,385
22		26,518,218	30,186,750	29,800,641	29,172,277	30,675,302
23	=SUBTOTAL(9,O84:O88)	=SUBTOTAL(9,P84:P88)	=SUBTOTAL(9,Q84:Q88)	=SUBTOTAL(9,R84:R88)	=SUBTOTAL(9,S84:S88)	=SUBTOTAL(9,T84:T88)
24						
25	1,846,059	1,527,219	1,875,158	2,079,945	1,753,898	1,578,307
26		3,410,400	3,284,400	3,536,400	3,393,600	
27	=SUBTOTAL(9,O90:O92)	=SUBTOTAL(9,P90:P92)	=SUBTOTAL(9,Q90:Q92)	=SUBTOTAL(9,R90:R92)	=SUBTOTAL(9,S90:S92)	=SUBTOTAL(9,T90:T92)
28	=SUBTOTAL(9,O2:O92)	=SUBTOTAL(9,P2:P92)	=SUBTOTAL(9,Q2:Q92)	=SUBTOTAL(9,R2:R92)	=SUBTOTAL(9,S2:S92)	=SUBTOTAL(9,T2:T92)
29						
		=SUM(D91:O91)				
		=SUM(D92:O92)				

200406		
3,170,606		
2,226	=SUM(U2:U3)	
5,119,863,507		
636,234		
2,429,450		
-		
-		
=SUBTOTAL(9,U2:U10)		
5,952,205		
1,120		
193,228,046		
140,000		
16,532,730		
93,375		
174,400		
545,693,856		
35,264,350		
316,625,427		
74,468,380		
10,200		
124,632		
543,200,078		
413,157		
24,034,089		
2,114,040		
2,004,663,876		
11,454,943		
5,576,580		
17,363,600		
1,556		
1,520		
899,951		
1,615		
6,290,395		
222		
1,199,437		
=SUBTOTAL(9,U12:U50)	=SUM(D51:O51)	
49,820		
80,023,186		
106,228,200		
2,984,329		
23,402,307		
4,438,000		
17,299,840		
10,200,400		
434		
9,892,249		
32,489		
972,789		
2,511,600		

200406		
31,223,167		
2,866,220		
1,944,160		
4,048,400		
7,180,520		
12,303,200		
149,000		
192,657		
705,063		
=SUBTOTAL(9,U52:U82)		
840		
1,260		
7,867,024		
5,193,208		
1,776,908		
=SUBTOTAL(9,U84:U88)		
-		
1,568,597		
3,805,200		
=SUBTOTAL(9,U90:U92)		
=SUBTOTAL(9,U2:U92)		
=SUMIF(A2:A92,"=11",U2:U94)		

	RATE_COD	T_TARIFF	EV_CLASS	200301	200302	200303	200304	200305	200306	200307	200308
1	11	OL-1	1	3,305,653	3,227,461	3,248,306	3,240,143	3,230,448	3,225,857	3,248,771	3,230,725
2	12	OL-1J	1	2,390	2,390	2,390	2,390	2,390	2,406	2,372	2,390
3	44	RS-1	1	4,123,872,402	4,037,359,706	3,836,416,005	3,806,457,530	4,236,147,014	4,959,288,227	5,248,280,866	5,129,227,287
4	45	RST-1	1	595,860	602,796	549,535	522,157	585,018	662,042	654,434	670,780
5	47	RS-1J	1	2,707,103	2,477,529	1,622,986	1,718,842	2,189,221	2,448,470	2,580,212	2,481,034
6	48	PRS-1	1	1,056,705	492,462	592,113	438,122	745,098	262,577	1,112,372	658,146
7	68	GS-1	1	-	-	-	-	-	-	-	-
8	69	GST-1	1	-	-	-	-	-	-	-	-
9	72	GSD-1	1	-	-	-	-	-	-	-	-
10			1 Total	4,131,540,113	4,044,162,344	3,842,431,335	3,812,379,184	4,242,899,189	4,965,889,579	5,255,879,027	5,136,270,362
11	11	OL-1	2	5,863,270	5,831,008	5,844,870	5,869,172	5,843,725	5,836,163	5,835,336	5,874,117
12	12	OL-1J	2	1,236	1,236	1,236	1,236	1,236	1,236	460	1,074
13	44	RS-1	2	-	-	-	-	-	-	-	-
14	54	CILC-1D	2	165,111,620	174,828,444	170,640,564	165,611,439	179,294,385	186,311,043	186,286,811	180,221,957
15											
16	56	CILC-1G	2	16,517,437	17,244,501	16,744,819	15,930,722	16,614,354	17,475,536	17,541,536	16,126,825
17	60	DGS-1J	2	89,632	59,331	54,922	51,297	94,692	89,079	93,410	97,190
18	61	GSLD-1J	2	116,400	126,000	137,600	146,000	155,600	199,200	179,600	162,000
19	62	GSLD-1	2	448,223,066	435,886,737	469,862,849	463,875,057	484,211,946	534,698,453	527,791,399	519,864,040
20	63	GSLD-2	2	46,893,528	41,800,040	49,842,465	42,250,600	39,847,240	44,558,160	43,985,575	43,550,720
21	64	GSLDT-1	2	287,675,042	272,259,292	294,857,585	285,786,200	291,899,535	324,827,503	328,128,427	316,514,894
22											
23	66	DGST-1J	2	14,080	7,920	5,680	6,640	10,560	8,080	9,760	9,760
24	67	GS-1J	2	145,081	132,369	101,457	105,315	134,405	135,302	145,991	134,900
25	68	GS-1	2	421,066,808	410,288,785	449,323,057	444,871,464	472,131,727	520,391,307	534,462,389	530,159,234
26	69	GST-1	2	365,087	374,263	378,952	330,187	336,220	339,392	293,069	284,960
27											
28											
29	72	GSD-1	2	1,592,420,907	1,536,299,265	1,696,345,238	1,681,395,966	1,765,621,999	1,934,666,107	1,964,508,564	1,936,316,063
30											
31											
32											
33	77	SL-1J	2	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556
34	78	WIES-1	2	-	-	-	-	-	-	-	-
35											
36											
37											
38											
39											
40											
41											
42											
43											
44											
45											
46											
47											
48											
49											
50			2 Total	3,090,862,236	2,998,823,432	3,267,045,091	3,218,532,227	3,375,603,491	3,699,173,994	3,741,978,361	3,682,134,810
51	11	OL-1	3	47,141	45,804	45,783	45,890	45,877	45,541	45,789	46,373
52	44	RS-1	3	-	-	-	-	-	-	-	-

	RATE_COD	T_TARIFF	EV_CLASS	200301	200302	200303	200304	200305	200306	200307	200308
1	52	ISST-1(D)	3								
2	54	CILC-1D	3	85,302,111	78,005,953	84,610,371	75,206,292	77,092,594	86,447,769	79,423,844	78,841,565
3											
4	56	CILC-1G	3	2,898,840	2,875,968	3,075,837	2,835,701	3,150,343	2,893,362	2,908,680	2,820,035
5	62	GSLD-1	3	17,384,524	18,715,860	18,826,149	18,743,766	19,667,640	20,505,420	19,479,745	19,071,301
6	63	GSLD-2	3	5,902,040	6,020,720	5,548,800	5,548,400	3,744,280	4,118,240	3,855,400	3,804,720
7	64	GSLDT-1	3	16,064,484	15,633,407	14,446,280	15,942,600	15,498,600	15,862,039	19,106,584	15,206,030
8											
9	67	GS-1J	3	796	668	609	619	563	678	733	667
10	68	GS-1	3	7,674,401	7,452,043	7,161,326	7,519,287	8,050,736	9,109,910	9,119,535	9,379,180
11	69	GST-1	3	27,982	25,090	26,489	22,838	30,046	13,234	24,484	12,608
12											
13	71	CS-2	3	2,545,200	2,683,800	2,591,400	2,415,000	2,310,000	2,423,400	2,431,800	2,503,200
14	72	GSD-1	3	29,414,904	29,620,529	30,120,245	29,302,529	29,795,431	31,577,060	30,401,564	29,784,610
15	73	CS-1	3	3,003,080	3,305,080	2,965,420	3,075,200	2,867,240	3,314,080	3,481,480	3,079,740
16	74	CST-1	3	1,915,806	1,854,300	1,979,860	1,868,880	2,016,020	1,976,360	2,012,240	2,068,400
17	75	CST-2	3	886,400	780,800	827,200	848,000	928,000	1,100,800	956,800	764,800
18	82	CST-3	3								
19											
20											
21											
22											
23											
24											
25											
26											
27											
28											
29											
30			3 Total	334,076,367	316,083,741	325,206,976	329,062,117	327,720,637	344,447,670	341,176,422	327,348,905
31	76	SL-2J	4	397	397	397	397	397	397	397	397
32	77	SL-1J	4	1,219	1,219	1,219	1,219	1,219	1,219	1,219	1,219
33	80	MET	4	7,144,550	7,137,550	7,368,900	7,050,050	7,113,400	8,370,950	8,255,100	8,322,300
34											
35											
36			4 Total	42,299,337	42,298,034	42,591,252	42,286,307	42,355,834	43,596,602	43,424,386	43,527,429
37	11	OL-1	5	-	-	-	-	-	-	-	-
38	19	OS-2	5	1,634,176	1,898,316	2,024,478	1,869,898	1,636,533	1,509,575	1,467,106	1,408,849
39											
40			5 Total	4,481,776	4,687,116	5,182,878	4,927,498	5,550,933	5,297,975	5,532,706	5,575,359
41			Grand Total	7,603,259,829	7,406,054,667	7,482,457,532	7,407,187,333	7,994,130,084	9,058,405,820	9,387,990,902	9,194,856,865

	200309	200310	200311	200312	200401	200402	200403	200404	200405	200406
	A	B	C	D	E	F	G	H	I	J
1	3,207,249	3,198,835	3,196,824	3,197,988	3,195,161	3,179,061	3,197,275	3,188,986	3,186,495	3,170,606
2	2,390	2,390	2,373	2,361	2,361	2,361	2,357	2,303	2,308	2,226
3	5,156,459,284	4,771,950,756	4,228,147,286	3,872,193,623	4,024,927,339	3,653,886,730	3,483,927,833	3,313,438,361	3,895,963,536	5,119,863,507
4	635,978	586,268	551,801	544,845	582,506	498,153	506,487	473,724	526,098	636,234
5	2,513,538	2,004,934	1,732,647	2,111,799	2,399,833	2,110,546	1,743,980	1,527,623	1,828,003	2,429,450
6	563,549	444,238	209,371	12,173	(2,934)	(3,589)	(342)	-	2,775	-
7	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-
10	5,163,381,988	4,778,187,421	4,233,840,302	3,878,062,789	4,031,104,266	3,659,673,262	3,489,377,590	3,318,630,997	3,901,509,215	5,126,102,023
11	5,911,290	5,881,607	5,897,306	5,904,061	5,820,821	5,899,893	5,906,527	5,888,556	5,934,047	5,952,205
12	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120
13	-	-	-	-	-	-	-	-	-	-
14	189,405,446	188,537,890	183,222,256	183,911,800	182,124,013	169,143,752	170,668,621	166,773,415	173,229,445	193,228,046
15	-	-	-	-	224,000	238,000	350,000	56,000	168,000	140,000
16	16,358,004	16,237,118	18,618,334	16,250,331	16,061,698	14,930,950	15,331,081	14,190,935	14,778,032	16,532,730
17	85,733	69,515	57,369	54,587	67,373	63,793	57,432	46,774	67,600	93,375
18	203,600	182,800	171,600	139,200	116,800	124,400	128,400	134,800	146,400	174,400
19	548,426,068	531,449,461	493,318,697	500,143,123	468,952,293	461,140,206	470,856,455	455,712,601	490,860,707	545,693,856
20	52,536,069	45,073,400	42,070,403	48,393,328	46,732,062	46,139,480	44,793,680	40,947,220	44,047,760	35,264,350
21	321,462,015	318,842,965	297,999,060	309,221,842	293,517,816	277,695,834	276,010,977	264,503,011	287,266,453	316,625,427
22	-	-	-	-	58,360,960	64,400,398	61,460,140	56,745,034	64,357,064	74,468,380
23	9,360	7,920	7,680	7,640	11,640	8,400	7,680	7,440	9,240	10,200
24	138,233	127,657	115,544	124,754	114,104	106,886	98,312	90,098	105,814	124,632
25	530,073,395	510,851,709	480,752,460	456,836,367	429,766,492	418,252,532	426,147,840	422,585,410	462,588,259	543,200,078
26	275,705	290,406	319,554	348,599	327,468	288,186	327,253	370,672	379,653	413,157
27	-	-	-	-	27,454,332	26,382,468	27,979,919	28,835,285	42,022,197	24,034,089
28	-	-	-	-	1,931,280	1,904,400	1,808,640	1,773,840	1,915,800	2,114,040
29	1,971,708,035	1,911,682,047	1,830,632,857	1,784,884,709	1,688,497,395	1,628,002,282	1,649,311,813	1,620,838,568	1,754,644,610	2,004,663,876
30	-	-	-	-	10,675,840	9,896,280	9,504,680	10,162,845	10,395,521	11,454,943
31	-	-	-	-	5,349,460	5,993,300	4,391,200	4,796,678	4,938,920	5,576,580
32	-	-	-	-	624,000	2,654,031	3,790,800	1,910,400	5,411,600	17,363,600
33	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556
34	-	-	-	-	-	-	-	-	-	-
35	-	-	-	-	929,688	953,733	1,024,292	823,688	1,446,370	899,951
36	-	-	-	-	1,615	1,615	1,615	1,615	1,615	1,615
37	-	-	-	-	6,183,297	6,146,139	6,186,574	6,276,167	6,277,093	6,290,395
38	-	-	-	-	-	-	-	-	-	-
39	-	-	-	-	-	-	-	-	-	-
40	-	-	-	-	-	-	-	-	-	-
41	-	-	-	-	-	-	-	-	-	-
42	-	-	-	-	-	-	-	-	-	-
43	-	-	-	-	-	-	-	-	-	-
44	-	-	-	-	-	-	-	-	-	-
45	-	-	-	-	-	-	-	-	-	-
46	-	-	-	-	-	-	-	-	-	-
47	-	-	-	-	-	-	-	-	-	-
48	-	-	-	-	441	312	804	-	-	222
49	-	-	-	-	1,217,485	1,060,854	1,136,510	1,045,461	1,061,063	1,199,437
50	3,772,113,042	3,660,715,002	3,480,038,655	3,432,056,745	3,245,065,049	3,141,430,800	3,177,283,921	3,104,520,669	3,372,057,459	3,805,523,780
51	64,471	48,609	48,275	48,356	48,623	48,591	49,535	49,528	49,550	49,820
52	-	-	-	-	-	-	-	-	-	-

	200309	200310	200311	200312	200401	200402	200403	200404	200405	200406
	A	B	C	D	E	F	G	H	I	J
1										
2	81,991,667	76,799,081	84,262,028	73,828,971	89,578,025	82,173,912	81,009,775	80,761,373	74,747,609	80,023,186
3					125,656,804	113,758,409	110,772,600	127,228,608	116,891,400	106,228,200
4	2,841,825	2,750,932	2,762,462	2,833,960	3,040,600	2,699,040	2,732,090	2,697,080	2,771,440	2,984,329
5	18,996,757	17,723,776	19,236,800	19,444,116	19,497,107	19,530,644	19,852,394	19,696,334	19,598,978	23,402,307
6	3,941,480	3,882,080	4,491,800	5,423,560	5,896,800	5,795,600	5,960,280	5,705,080	4,213,400	4,438,000
7	14,276,480	15,763,320	15,431,080	16,606,480	16,351,200	16,632,588	16,404,730	15,288,540	16,206,600	17,299,840
8					17,498,800	14,004,000	13,979,200	13,194,809	13,599,200	10,200,400
9	740	751	709	547	718	622	694	544	336	434
10	9,651,011	8,894,465	8,365,645	7,831,203	8,001,565	7,255,705	7,275,768	7,376,961	8,147,319	9,892,249
11	14,232	18,269	19,439	20,010	22,792	19,679	28,640	34,237	38,359	32,489
12					653,983	572,888	639,920	861,313	856,510	972,789
13	2,520,000	2,410,800	2,566,200	2,360,400	2,230,200	2,692,200	2,469,600	2,314,200	2,230,200	2,511,600
14	30,450,642	29,969,228	30,575,206	30,902,323	29,570,791	28,873,143	28,717,003	27,584,975	28,407,795	31,223,167
15	3,204,567	3,286,836	3,167,840	3,385,300	3,123,740	2,871,519	3,346,940	3,143,360	3,128,180	2,866,220
16	982,880	937,520	975,100	1,547,740	1,627,460	1,518,340	1,476,400	1,769,260	1,770,100	1,944,160
17	1,853,000	2,324,000	2,172,000	2,276,800	4,240,600	3,703,400	3,836,800	3,842,400	3,995,600	4,048,400
18										
19					2,320,278	6,910,211	4,136,053	2,563,863	17,283,843	7,180,520
20					11,228,000	11,080,404	10,197,600	10,645,600	11,642,400	12,303,200
21					6,555,000	5,307,000	6,065,000	1,376,000	254,000	149,000
22										
23										
24										
25										
26										
27										
28					484,734	487,319	381,197	181,519	166,843	192,657
29					69,347	56,019	196,715	2,269,393	678,463	705,063
30	331,733,142	320,204,611	334,261,737	333,186,539	347,697,167	325,991,233	319,528,934	328,584,977	326,678,125	318,648,030
31	397	397	397	397	840	840	840	840	840	840
32	1,219	1,342	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260
33	8,548,750	8,001,000	7,845,600	8,186,850	7,915,250	7,276,150	7,452,200	7,789,250	7,199,150	7,867,024
34					5,475,745	5,455,672	5,378,601	5,289,412	5,208,385	5,193,208
35					26,518,218	30,186,750	29,800,641	29,172,277	30,675,302	1,776,908
36	43,747,589	43,183,021	43,040,053	43,384,075	39,911,313	42,920,672	42,633,542	42,253,039	43,084,937	14,839,240
37										
38	1,472,349	1,711,873	1,913,310	1,846,059	1,527,219	1,875,158	2,079,945	1,753,898	1,578,307	1,568,597
39					3,410,400	3,284,400	3,536,400	3,393,600	-	3,805,200
40	5,705,949	5,575,873	5,710,110	5,634,459	4,937,619	5,159,558	5,616,345	5,147,498	1,578,307	5,373,797
41	9,316,681,710	8,807,865,928	8,096,890,857	7,692,324,607	7,668,715,414	7,175,175,525	7,034,440,332	6,799,137,180	7,644,908,043	9,270,486,870

RATE_CODE	RT_TARIFF	REV_CLASS	200301	200302	200303	200304	200305	200306	200307	200308
011	OL-1	1	=D102	=E102	=F102	=G102	=H102	=I102	=J102	=K102
012	OL-1J	1								
044	RS-1	1	=D108	=E108	=F108	=G108	=H108	=I108	=J108	=K108
045	RST-1	1	=R&R_Before!D5	=R&R_Before!E5	=R&R_Before!F5	=R&R_Before!G5	=R&R_Before!H5	=R&R_Before!I5	=R&R_Before!J5	=R&R_Before!K5
047	RS-1J	1								
048	PRS-1	1								
		1 Total	=SUBTOTAL(9,D2:D7)	=SUBTOTAL(9,E2:E7)	=SUBTOTAL(9,F2:F7)	=SUBTOTAL(9,G2:G7)	=SUBTOTAL(9,H2:H7)	=SUBTOTAL(9,I2:I7)	=SUBTOTAL(9,J2:J7)	=SUBTOTAL(9,K2:K7)
011	OL-1	2	=D113	=E113	=F113	=G113	=H113	=I113	=J113	=K113
012	OL-1J	2								
44	RS-1	2								
054	CILC-1D	2	=R&R_Before!D15	=R&R_Before!E15	=R&R_Before!F15	=R&R_Before!G15	=R&R_Before!H15	=R&R_Before!I15	=R&R_Before!J15	=R&R_Before!K15
055	CILC-1T	2	=R&R_Before!D16	=R&R_Before!E16	=R&R_Before!F16	=R&R_Before!G16	=R&R_Before!H16	=R&R_Before!I16	=R&R_Before!J16	=R&R_Before!K16
056	CILC-1G	2	=R&R_Before!D17	=R&R_Before!E17	=R&R_Before!F17	=R&R_Before!G17	=R&R_Before!H17	=R&R_Before!I17	=R&R_Before!J17	=R&R_Before!K17
060	DGS-1J	2								
061	GSLD-1J	2								
062	GSLD-1	2	=D124	=E124	=F124	=G124	=H124	=I124	=J124	=K124
063	GSLD-2	2	=R&R_Before!D21	=R&R_Before!E21	=R&R_Before!F21	=R&R_Before!G21	=R&R_Before!H21	=R&R_Before!I21	=R&R_Before!J21	=R&R_Before!K21
064	GSLDT-1	2	=D138	=E138	=F138	=G138	=H138	=I138	=J138	=K138
065	GSLDT-2	2	=D149	=E149	=F149	=G149	=H149	=I149	=J149	=K149
066	DGST-1J	2								
067	GS-1J	2								
068	GS-1	2	=D119	=E119	=F119	=G119	=H119	=I119	=J119	=K119
069	GST-1	2	=D128	=E128	=F128	=G128	=H128	=I128	=J128	=K128
070	GSDT-1	2	=R&R_Before!D28	=R&R_Before!E28	=R&R_Before!F28	=R&R_Before!G28	=R&R_Before!H28	=R&R_Before!I28	=R&R_Before!J28	=R&R_Before!K28
071	CS-2	2	=R&R_Before!D29	=R&R_Before!E29	=R&R_Before!F29	=R&R_Before!G29	=R&R_Before!H29	=R&R_Before!I29	=R&R_Before!J29	=R&R_Before!K29
072	GSD-1	2	=R&R_Before!D30	=R&R_Before!E30	=R&R_Before!F30	=R&R_Before!G30	=R&R_Before!H30	=R&R_Before!I30	=R&R_Before!J30	=R&R_Before!K30
073	CS-1	2	=R&R_Before!D31	=R&R_Before!E31	=R&R_Before!F31	=R&R_Before!G31	=R&R_Before!H31	=R&R_Before!I31	=R&R_Before!J31	=R&R_Before!K31
074	CST-1	2	=D142	=E142	=F142	=G142	=H142	=I142	=J142	=K142
075	CST-2	2	=R&R_Before!D33	=R&R_Before!E33	=R&R_Before!F33	=R&R_Before!G33	=R&R_Before!H33	=R&R_Before!I33	=R&R_Before!J33	=R&R_Before!K33
077	SL-1J	2								
078	WIES-1	2	=R&R_Before!D35	=R&R_Before!E35	=R&R_Before!F35	=R&R_Before!G35	=R&R_Before!H35	=R&R_Before!I35	=R&R_Before!J35	=R&R_Before!K35

085	SST-1	2	=R&R_Before!D36	=R&R_Before!E36	=R&R_Before!F36	=R&R_Before!G36	=R&R_Before!H36	=R&R_Before!I36	=R&R_Before!J36	=R&R_Before!K36
086	SL-2	2	=R&R_Before!D37	=R&R_Before!E37	=R&R_Before!F37	=R&R_Before!G37	=R&R_Before!H37	=R&R_Before!I37	=R&R_Before!J37	=R&R_Before!K37
087	SL-1	2	=D132	=E132	=F132	=G132	=H132	=I132	=J132	=K132
090	GSLDT-3	2								
091	GSLD-3	2								
570	RTP1S	2								
571	RTP1ST	2								
572	RTP1P	2								
574	RTP2S	2								
575	RTP2ST	2								
576	RTP2P	2								
577	RTP2PT	2								
851	SST-1	2	=R&R_Before!D48	=R&R_Before!E48	=R&R_Before!F48	=R&R_Before!G48	=R&R_Before!H48	=R&R_Before!I48	=R&R_Before!J48	=R&R_Before!K48
852	SST-2	2	-	-	-	-	-	-	-	-
853	SST-3	2	-	-	-	-	-	-	-	-
		2 Total	=SUBTOTAL(9,D9:D47)	=SUBTOTAL(9,E9:E47)	=SUBTOTAL(9,F9:F47)	=SUBTOTAL(9,G9:G47)	=SUBTOTAL(9,H9:H47)	=SUBTOTAL(9,I9:I47)	=SUBTOTAL(9,J9:J47)	=SUBTOTAL(9,K9:K47)
011	OL-1	3	=R&R_Before!D52	=R&R_Before!E52	=R&R_Before!F52	=R&R_Before!G52	=R&R_Before!H52	=R&R_Before!I52	=R&R_Before!J52	=R&R_Before!K52
044	RS-1	3								
052	ISST-1(D)	3	-	-	-	-	-	-	-	-
054	CILC-1D	3	=R&R_Before!D55	=R&R_Before!E55	=R&R_Before!F55	=R&R_Before!G55	=R&R_Before!H55	=R&R_Before!I55	=R&R_Before!J55	=R&R_Before!K55
055	CILC-1T	3	=R&R_Before!D56	=R&R_Before!E56	=R&R_Before!F56	=R&R_Before!G56	=R&R_Before!H56	=R&R_Before!I56	=R&R_Before!J56	=R&R_Before!K56
056	CILC-1G	3	=R&R_Before!D57	=R&R_Before!E57	=R&R_Before!F57	=R&R_Before!G57	=R&R_Before!H57	=R&R_Before!I57	=R&R_Before!J57	=R&R_Before!K57
062	GSLD-1	3	=R&R_Before!D58	=R&R_Before!E58	=R&R_Before!F58	=R&R_Before!G58	=R&R_Before!H58	=R&R_Before!I58	=R&R_Before!J58	=R&R_Before!K58
063	GSLD-2	3	=D167	=E167	=F167	=G167	=H167	=I167	=J167	=K167
064	GSLDT-1	3	=D159	=E159	=F159	=G159	=H159	=I159	=J159	=K159
065	GSLDT-2	3	=D163	=E163	=F163	=G163	=H163	=I163	=J163	=K163
067	GS-1J	3								
068	GS-1	3	=D154	=E154	=F154	=G154	=H154	=I154	=J154	=K154
069	GST-1	3	=R&R_Before!D64	=R&R_Before!E64	=R&R_Before!F64	=R&R_Before!G64	=R&R_Before!H64	=R&R_Before!I64	=R&R_Before!J64	=R&R_Before!K64
070	GSDT-1	3	=R&R_Before!D65	=R&R_Before!E65	=R&R_Before!F65	=R&R_Before!G65	=R&R_Before!H65	=R&R_Before!I65	=R&R_Before!J65	=R&R_Before!K65

	A	B	C	D	E	F	G	H	I	J	K
1	071	CS-2	3	=R&R_Before!D66	=R&R_Before!E66	=R&R_Before!F66	=R&R_Before!G66	=R&R_Before!H66	=R&R_Before!I66	=R&R_Before!J66	=R&R_Before!K66
2	072	GSD-1	3	=R&R_Before!D67	=R&R_Before!E67	=R&R_Before!F67	=R&R_Before!G67	=R&R_Before!H67	=R&R_Before!I67	=R&R_Before!J67	=R&R_Before!K67
3	073	CS-1	3	=R&R_Before!D68	=R&R_Before!E68	=R&R_Before!F68	=R&R_Before!G68	=R&R_Before!H68	=R&R_Before!I68	=R&R_Before!J68	=R&R_Before!K68
4	074	CST-1	3	=R&R_Before!D69	=R&R_Before!E69	=R&R_Before!F69	=R&R_Before!G69	=R&R_Before!H69	=R&R_Before!I69	=R&R_Before!J69	=R&R_Before!K69
5	075	CST-2	3	=D173	=E173	=F173	=G173	=H173	=I173	=J173	=K173
6	082	CST-3	3								
7	085	SST-1	3	=D181	=E181	=F181	=G181	=H181	=I181	=J181	=K181
8	090	GSLDT-3	3	=R&R_Before!D73	=R&R_Before!E73	=R&R_Before!F73	=R&R_Before!G73	=R&R_Before!H73	=R&R_Before!I73	=R&R_Before!J73	=R&R_Before!K73
9	091	GSLD-3	3	=D177	=E177	=F177	=G177	=H177	=I177	=J177	=K177
10	570	RTP1S	3								
11	571	RTP1ST	3								
12	573	RTP1PT	3								
13	575	RTP2ST	3								
14	577	RTP2PT	3								
15	579	RTP3TT	3								
16	851	SST-1	3								
17	852	SST-2	3	=R&R_Before!D81	=R&R_Before!E81	=R&R_Before!F81	=R&R_Before!G81	=R&R_Before!H81	=R&R_Before!I81	=R&R_Before!J81	=R&R_Before!K81
18	853	SST-3	3	=R&R_Before!D82	=R&R_Before!E82	=R&R_Before!F82	=R&R_Before!G82	=R&R_Before!H82	=R&R_Before!I82	=R&R_Before!J82	=R&R_Before!K82
19			3 Total	=SUBTOTAL(9,D4 9:D80)	=SUBTOTAL(9,E49 :E80)	=SUBTOTAL(9,F49 :F80)	=SUBTOTAL(9,G4 9:G80)	=SUBTOTAL(9,H4 9:H80)	=SUBTOTAL(9,I49: I80)	=SUBTOTAL(9,J49 :J80)	=SUBTOTAL(9,K49 :K80)
20											
21											
22	080	MET	4	=R&R_Before!D86	=R&R_Before!E86	=R&R_Before!F86	=R&R_Before!G86	=R&R_Before!H86	=R&R_Before!I86	=R&R_Before!J86	=R&R_Before!K86
23	086	SL-2	4								
24	087	SL-1	4								
25			4 Total	=SUBTOTAL(9,D8 2:D86)	=SUBTOTAL(9,E82 :E86)	=SUBTOTAL(9,F82 :F86)	=SUBTOTAL(9,G8 2:G86)	=SUBTOTAL(9,H8 2:H86)	=SUBTOTAL(9,I82: I86)	=SUBTOTAL(9,J82 :J86)	=SUBTOTAL(9,K82 :K86)
26	011	OL-1	5								
27	019	OS-2	5	=R&R_Before!D91	=R&R_Before!E91	=R&R_Before!F91	=R&R_Before!G91	=R&R_Before!H91	=R&R_Before!I91	=R&R_Before!J91	=R&R_Before!K91
28	090	GSLDT-3	5	=R&R_Before!D92	=R&R_Before!E92	=R&R_Before!F92	=R&R_Before!G92	=R&R_Before!H92	=R&R_Before!I92	=R&R_Before!J92	=R&R_Before!K92

		5 Total	=SUBTOTAL(9,D88:D90)	=SUBTOTAL(9,E88:E90)	=SUBTOTAL(9,F88:F90)	=SUBTOTAL(9,G88:G90)	=SUBTOTAL(9,H88:H90)	=SUBTOTAL(9,I88:I90)	=SUBTOTAL(9,J88:J90)	=SUBTOTAL(9,K88:K90)
		Retail Total	=SUBTOTAL(9,D2:D91)	=SUBTOTAL(9,E2:E91)	=SUBTOTAL(9,F2:F91)	=SUBTOTAL(9,G2:G91)	=SUBTOTAL(9,H2:H91)	=SUBTOTAL(9,I2:I91)	=SUBTOTAL(9,J2:J91)	=SUBTOTAL(9,K2:K91)
		Check to R&R Before Total	=D92-'R&R_Before'!D94	=E92-'R&R_Before'!E94	=F92-'R&R_Before'!F94	=G92-'R&R_Before'!G94	=H92-'R&R_Before'!H94	=I92-'R&R_Before'!I94	=J92-'R&R_Before'!J94	=K92-'R&R_Before'!K94
SUMMARY OF REVISION THAT WERE MADE										
REVISED RESIDENTIAL:										
011	OL-1	1	=R&R_Before'!D2	=R&R_Before'!E2	=R&R_Before'!F2	=R&R_Before'!G2	=R&R_Before'!H2	=R&R_Before'!I2	=R&R_Before'!J2	=R&R_Before'!K2
012	OL-1J	1	=R&R_Before'!D3	=R&R_Before'!E3	=R&R_Before'!F3	=R&R_Before'!G3	=R&R_Before'!H3	=R&R_Before'!I3	=R&R_Before'!J3	=R&R_Before'!K3
Revised 011	OL-1	1	=SUM(D100:D101)	=SUM(E100:E101)	=SUM(F100:F101)	=SUM(G100:G101)	=SUM(H100:H101)	=SUM(I100:I101)	=SUM(J100:J101)	=SUM(K100:K101)
044	RS-1	1	=R&R_Before'!D4	=R&R_Before'!E4	=R&R_Before'!F4	=R&R_Before'!G4	=R&R_Before'!H4	=R&R_Before'!I4	=R&R_Before'!J4	=R&R_Before'!K4
047	RS-1J	1	=R&R_Before'!D6	=R&R_Before'!E6	=R&R_Before'!F6	=R&R_Before'!G6	=R&R_Before'!H6	=R&R_Before'!I6	=R&R_Before'!J6	=R&R_Before'!K6
048	PRS-1	1	=R&R_Before'!D7	=R&R_Before'!E7	=R&R_Before'!F7	=R&R_Before'!G7	=R&R_Before'!H7	=R&R_Before'!I7	=R&R_Before'!J7	=R&R_Before'!K7
068	GS-1	1	=R&R_Before'!D8	=R&R_Before'!E8	=R&R_Before'!F8	=R&R_Before'!G8	=R&R_Before'!H8	=R&R_Before'!I8	=R&R_Before'!J8	=R&R_Before'!K8
Revised 044	RS-1	1	=SUM(D104:D107)	=SUM(E104:E107)	=SUM(F104:F107)	=SUM(G104:G107)	=SUM(H104:H107)	=SUM(I104:I107)	=SUM(J104:J107)	=SUM(K104:K107)
REVISED COMMERCIAL:										
011	OL-1	2	=R&R_Before'!D12	=R&R_Before'!E12	=R&R_Before'!F12	=R&R_Before'!G12	=R&R_Before'!H12	=R&R_Before'!I12	=R&R_Before'!J12	=R&R_Before'!K12
012	OL-1J	2	=R&R_Before'!D13	=R&R_Before'!E13	=R&R_Before'!F13	=R&R_Before'!G13	=R&R_Before'!H13	=R&R_Before'!I13	=R&R_Before'!J13	=R&R_Before'!K13
Revised 011	OL-1	2	=SUM(D111:D112)	=SUM(E111:E112)	=SUM(F111:F112)	=SUM(G111:G112)	=SUM(H111:H112)	=SUM(I111:I112)	=SUM(J111:J112)	=SUM(K111:K112)
068	GS-1	2	=R&R_Before'!D26	=R&R_Before'!E26	=R&R_Before'!F26	=R&R_Before'!G26	=R&R_Before'!H26	=R&R_Before'!I26	=R&R_Before'!J26	=R&R_Before'!K26
044	RS-1	2	=R&R_Before'!D14	=R&R_Before'!E14	=R&R_Before'!F14	=R&R_Before'!G14	=R&R_Before'!H14	=R&R_Before'!I14	=R&R_Before'!J14	=R&R_Before'!K14
060	DGS-1J	2	=R&R_Before'!D18	=R&R_Before'!E18	=R&R_Before'!F18	=R&R_Before'!G18	=R&R_Before'!H18	=R&R_Before'!I18	=R&R_Before'!J18	=R&R_Before'!K18
067	GS-1J	2	=R&R_Before'!D25	=R&R_Before'!E25	=R&R_Before'!F25	=R&R_Before'!G25	=R&R_Before'!H25	=R&R_Before'!I25	=R&R_Before'!J25	=R&R_Before'!K25
Revised 068	GS-1	2	=SUM(D115:D118)	=SUM(E115:E118)	=SUM(F115:F118)	=SUM(G115:G118)	=SUM(H115:H118)	=SUM(I115:I118)	=SUM(J115:J118)	=SUM(K115:K118)
062	GSLD-1	2	=R&R_Before'!D20	=R&R_Before'!E20	=R&R_Before'!F20	=R&R_Before'!G20	=R&R_Before'!H20	=R&R_Before'!I20	=R&R_Before'!J20	=R&R_Before'!K20
061	GSLD-1J	2	=R&R_Before'!D19	=R&R_Before'!E19	=R&R_Before'!F19	=R&R_Before'!G19	=R&R_Before'!H19	=R&R_Before'!I19	=R&R_Before'!J19	=R&R_Before'!K19
570	RTP1S	2	=R&R_Before'!D41	=R&R_Before'!E41	=R&R_Before'!F41	=R&R_Before'!G41	=R&R_Before'!H41	=R&R_Before'!I41	=R&R_Before'!J41	=R&R_Before'!K41
Revised 062	GSLD-1	2	=SUM(D121:D123)	=SUM(E121:E123)	=SUM(F121:F123)	=SUM(G121:G123)	=SUM(H121:H123)	=SUM(I121:I123)	=SUM(J121:J123)	=SUM(K121:K123)
069	GST-1	2	=R&R_Before'!D27	=R&R_Before'!E27	=R&R_Before'!F27	=R&R_Before'!G27	=R&R_Before'!H27	=R&R_Before'!I27	=R&R_Before'!J27	=R&R_Before'!K27
066	DGST-1J	2	=R&R_Before'!D24	=R&R_Before'!E24	=R&R_Before'!F24	=R&R_Before'!G24	=R&R_Before'!H24	=R&R_Before'!I24	=R&R_Before'!J24	=R&R_Before'!K24
Revised 069	GST-1	2	=SUM(D126:D127)	=SUM(E126:E127)	=SUM(F126:F127)	=SUM(G126:G127)	=SUM(H126:H127)	=SUM(I126:I127)	=SUM(J126:J127)	=SUM(K126:K127)
087	SL-1	2	=R&R_Before'!D38	=R&R_Before'!E38	=R&R_Before'!F38	=R&R_Before'!G38	=R&R_Before'!H38	=R&R_Before'!I38	=R&R_Before'!J38	=R&R_Before'!K38
077	SL-1J	2	=R&R_Before'!D34	=R&R_Before'!E34	=R&R_Before'!F34	=R&R_Before'!G34	=R&R_Before'!H34	=R&R_Before'!I34	=R&R_Before'!J34	=R&R_Before'!K34
Revised 087	SL-1	2	=SUM(D130:D131)	=SUM(E130:E131)	=SUM(F130:F131)	=SUM(G130:G131)	=SUM(H130:H131)	=SUM(I130:I131)	=SUM(J130:J131)	=SUM(K130:K131)
064	GSLDT-1	2	=R&R_Before'!D22	=R&R_Before'!E22	=R&R_Before'!F22	=R&R_Before'!G22	=R&R_Before'!H22	=R&R_Before'!I22	=R&R_Before'!J22	=R&R_Before'!K22
RTP2ST from GSLD-2			=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen
RTP1ST to CST-1			=D141	=E141	=F141	=G141	=H141	=I141	=J141	=K141
571	RTP1ST	2	=R&R_Before'!D42	=R&R_Before'!E42	=R&R_Before'!F42	=R&R_Before'!G42	=R&R_Before'!H42	=R&R_Before'!I42	=R&R_Before'!J42	=R&R_Before'!K42
Revised 064	GSLDT-1	2	=SUM(D134:D137)	=SUM(E134:E137)	=SUM(F134:F137)	=SUM(G134:G137)	=SUM(H134:H137)	=SUM(I134:I137)	=SUM(J134:J137)	=SUM(K134:K137)

	A	B	C	D	E	F	G	H	I	J	K
1	074	CST-1	2	=R&R_Before!D32	=R&R_Before!E32	=R&R_Before!F32	=R&R_Before!G32	=R&R_Before!H32	=R&R_Before!I32	=R&R_Before!J32	=R&R_Before!K32
2	RTP1ST from GSLDT-1			=ROUND(D137*Co	=ROUND(E137*Co	=ROUND(F137*Co	=ROUND(G137*Co	=ROUND(H137*Co	=ROUND(I137*Com	=ROUND(J137*Co	=ROUND(K137*Co
3	Revised 074	CST-1	2	=SUM(D140:D141)	=SUM(E140:E141)	=SUM(F140:F141)	=SUM(G140:G141)	=SUM(H140:H141)	=SUM(I140:I141)	=SUM(J140:J141)	=SUM(K140:K141)
4											
5	065	GSLDT-2	2	=R&R_Before!D23	=R&R_Before!E23	=R&R_Before!F23	=R&R_Before!G23	=R&R_Before!H23	=R&R_Before!I23	=R&R_Before!J23	=R&R_Before!K23
6	852	SST-2	2	=R&R_Before!D49	=R&R_Before!E49	=R&R_Before!F49	=R&R_Before!G49	=R&R_Before!H49	=R&R_Before!I49	=R&R_Before!J49	=R&R_Before!K49
7	575	RTP2ST	2	=R&R_Before!D45	=R&R_Before!E45	=R&R_Before!F45	=R&R_Before!G45	=R&R_Before!H45	=R&R_Before!I45	=R&R_Before!J45	=R&R_Before!K45
8	RTP2ST to GSLDT-1			=-D135	=-E135	=-F135	=-G135	=-H135	=-I135	=-J135	=-K135
9	577	RTP2PT	2	=R&R_Before!D47	=R&R_Before!E47	=R&R_Before!F47	=R&R_Before!G47	=R&R_Before!H47	=R&R_Before!I47	=R&R_Before!J47	=R&R_Before!K47
10	Revised 065	GSLDT-2	2	=SUM(D144:D148)	=SUM(E144:E148)	=SUM(F144:F148)	=SUM(G144:G148)	=SUM(H144:H148)	=SUM(I144:I148)	=SUM(J144:J148)	=SUM(K144:K148)
11											
12	REVISED INDUSTRIAL:										
13	068	GS-1	3	=R&R_Before!D63	=R&R_Before!E63	=R&R_Before!F63	=R&R_Before!G63	=R&R_Before!H63	=R&R_Before!I63	=R&R_Before!J63	=R&R_Before!K63
14	067	GS-1J	3	=R&R_Before!D62	=R&R_Before!E62	=R&R_Before!F62	=R&R_Before!G62	=R&R_Before!H62	=R&R_Before!I62	=R&R_Before!J62	=R&R_Before!K62
15	Revised 068	GS-1	3	=SUM(D152:D153)	=SUM(E152:E153)	=SUM(F152:F153)	=SUM(G152:G153)	=SUM(H152:H153)	=SUM(I152:I153)	=SUM(J152:J153)	=SUM(K152:K153)
16											
17	064	GSLDT-1	3	=R&R_Before!D60	=R&R_Before!E60	=R&R_Before!F60	=R&R_Before!G60	=R&R_Before!H60	=R&R_Before!I60	=R&R_Before!J60	=R&R_Before!K60
18	571	RTP1ST	3	=R&R_Before!D76	=R&R_Before!E76	=R&R_Before!F76	=R&R_Before!G76	=R&R_Before!H76	=R&R_Before!I76	=R&R_Before!J76	=R&R_Before!K76
19	573	RTP1PT	3	=R&R_Before!D77	=R&R_Before!E77	=R&R_Before!F77	=R&R_Before!G77	=R&R_Before!H77	=R&R_Before!I77	=R&R_Before!J77	=R&R_Before!K77
20	Revised 064	GSLDT-1	3	=SUM(D156:D158)	=SUM(E156:E158)	=SUM(F156:F158)	=SUM(G156:G158)	=SUM(H156:H158)	=SUM(I156:I158)	=SUM(J156:J158)	=SUM(K156:K158)
21											
22	065	GSLDT-2	3	=R&R_Before!D61	=R&R_Before!E61	=R&R_Before!F61	=R&R_Before!G61	=R&R_Before!H61	=R&R_Before!I61	=R&R_Before!J61	=R&R_Before!K61
23	577	RTP2PT	3	=R&R_Before!D79	=R&R_Before!E79	=R&R_Before!F79	=R&R_Before!G79	=R&R_Before!H79	=R&R_Before!I79	=R&R_Before!J79	=R&R_Before!K79
24	Revised 065	GSLDT-2	3	=SUM(D161:D162)	=SUM(E161:E162)	=SUM(F161:F162)	=SUM(G161:G162)	=SUM(H161:H162)	=SUM(I161:I162)	=SUM(J161:J162)	=SUM(K161:K162)
25											
26	063	GSLD-2	3	=R&R_Before!D59	=R&R_Before!E59	=R&R_Before!F59	=R&R_Before!G59	=R&R_Before!H59	=R&R_Before!I59	=R&R_Before!J59	=R&R_Before!K59
27	575	RTP2ST	3	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen
28	Revised 063	GSLD-2	3	=SUM(D165:D166)	=SUM(E165:E166)	=SUM(F165:F166)	=SUM(G165:G166)	=SUM(H165:H166)	=SUM(I165:I166)	=SUM(J165:J166)	=SUM(K165:K166)
29											
30											
31	075	CST-2	3	=R&R_Before!D70	=R&R_Before!E70	=R&R_Before!F70	=R&R_Before!G70	=R&R_Before!H70	=R&R_Before!I70	=R&R_Before!J70	=R&R_Before!K70
32	575	RTP2ST	3	=R&R_Before!D78	=R&R_Before!E78	=R&R_Before!F78	=R&R_Before!G78	=R&R_Before!H78	=R&R_Before!I78	=R&R_Before!J78	=R&R_Before!K78
33	RTP2ST to GSLD-2			=-D166	=-E166	=-F166	=-G166	=-H166	=-I166	=-J166	=-K166
34	Revised 075	CST-2	3	=SUM(D170:D172)	=SUM(E170:E172)	=SUM(F170:F172)	=SUM(G170:G172)	=SUM(H170:H172)	=SUM(I170:I172)	=SUM(J170:J172)	=SUM(K170:K172)
35											
36	091	GSLD-3	3	=R&R_Before!D74	=R&R_Before!E74	=R&R_Before!F74	=R&R_Before!G74	=R&R_Before!H74	=R&R_Before!I74	=R&R_Before!J74	=R&R_Before!K74
37	Osceola Power moved from SST-1T April 2003										
38	Revised 091	GSLD-3	3	=SUM(D175:D176)	=SUM(E175:E176)	=SUM(F175:F176)	=SUM(G175:G176)	=SUM(H175:H176)	=SUM(I175:I176)	=SUM(J175:J176)	=SUM(K175:K176)
39											
40	085	SST-1	3	=R&R_Before!D72	=R&R_Before!E72	=R&R_Before!F72	=R&R_Before!G72	=R&R_Before!H72	=R&R_Before!I72	=R&R_Before!J72	=R&R_Before!K72
41	Osceola Power moved to GSLD-3 April 2003										
42	085	SST-1	3	=SUM(D179:D180)	=SUM(E179:E180)	=SUM(F179:F180)	=SUM(G179:G180)	=SUM(H179:H180)	=SUM(I179:I180)	=SUM(J179:J180)	=SUM(K179:K180)
43											
44											
45	REVISED STREET LIGHTS:										
46				=R&R_Before!D87	=R&R_Before!E87	=R&R_Before!F87	=R&R_Before!G87	=R&R_Before!H87	=R&R_Before!I87	=R&R_Before!J87	=R&R_Before!K87
47				=R&R_Before!D84	=R&R_Before!E84	=R&R_Before!F84	=R&R_Before!G84	=R&R_Before!H84	=R&R_Before!I84	=R&R_Before!J84	=R&R_Before!K84
48				=SUM(D185:D186)	=SUM(E185:E186)	=SUM(F185:F186)	=SUM(G185:G186)	=SUM(H185:H186)	=SUM(I185:I186)	=SUM(J185:J186)	=SUM(K185:K186)
49											
50				=R&R_Before!D88	=R&R_Before!E88	=R&R_Before!F88	=R&R_Before!G88	=R&R_Before!H88	=R&R_Before!I88	=R&R_Before!J88	=R&R_Before!K88
51				=R&R_Before!D85	=R&R_Before!E85	=R&R_Before!F85	=R&R_Before!G85	=R&R_Before!H85	=R&R_Before!I85	=R&R_Before!J85	=R&R_Before!K85
52				=SUM(D189:D190)	=SUM(E189:E190)	=SUM(F189:F190)	=SUM(G189:G190)	=SUM(H189:H190)	=SUM(I189:I190)	=SUM(J189:J190)	=SUM(K189:K190)

200309	200310	200311	200312	200401	200402	200403	200404	200405	200406
=L102	=M102	=N102	=O102	=P102	=Q102	=R102	=S102	=T102	=U102
=L108	=M108	=N108	=O108	=P108	=Q108	=R108	=S108	=T108	=U108
'R&R_Before'!L5	'R&R_Before'!M5	'R&R_Before'!N5	'R&R_Before'!O5	'R&R_Before'!P5	'R&R_Before'!Q5	'R&R_Before'!R5	'R&R_Before'!S5	'R&R_Before'!T5	'R&R_Before'!U5
=SUBTOTAL(9,L2:L7)	=SUBTOTAL(9,M2:M7)	=SUBTOTAL(9,N2:N7)	=SUBTOTAL(9,O2:O7)	=SUBTOTAL(9,P2:P7)	=SUBTOTAL(9,Q2:Q7)	=SUBTOTAL(9,R2:R7)	=SUBTOTAL(9,S2:S7)	=SUBTOTAL(9,T2:T7)	=SUBTOTAL(9,U2:U7)
=L113	=M113	=N113	=O113	=P113	=Q113	=R113	=S113	=T113	=U113
'R&R_Before'!L15	'R&R_Before'!M15	'R&R_Before'!N15	'R&R_Before'!O15	'R&R_Before'!P15	'R&R_Before'!Q15	'R&R_Before'!R15	'R&R_Before'!S15	'R&R_Before'!T15	'R&R_Before'!U15
'R&R_Before'!L16	'R&R_Before'!M16	'R&R_Before'!N16	'R&R_Before'!O16	'R&R_Before'!P16	'R&R_Before'!Q16	'R&R_Before'!R16	'R&R_Before'!S16	'R&R_Before'!T16	'R&R_Before'!U16
'R&R_Before'!L17	'R&R_Before'!M17	'R&R_Before'!N17	'R&R_Before'!O17	'R&R_Before'!P17	'R&R_Before'!Q17	'R&R_Before'!R17	'R&R_Before'!S17	'R&R_Before'!T17	'R&R_Before'!U17
=L124	=M124	=N124	=O124	=P124	=Q124	=R124	=S124	=T124	=U124
'R&R_Before'!L21	'R&R_Before'!M21	'R&R_Before'!N21	'R&R_Before'!O21	'R&R_Before'!P21	'R&R_Before'!Q21	'R&R_Before'!R21	'R&R_Before'!S21	'R&R_Before'!T21	'R&R_Before'!U21
=L138	=M138	=N138	=O138	=P138	=Q138	=R138	=S138	=T138	=U138
=L149	=M149	=N149	=O149	=P149	=Q149	=R149	=S149	=T149	=U149
=L119	=M119	=N119	=O119	=P119	=Q119	=R119	=S119	=T119	=U119
=L128	=M128	=N128	=O128	=P128	=Q128	=R128	=S128	=T128	=U128
'R&R_Before'!L28	'R&R_Before'!M28	'R&R_Before'!N28	'R&R_Before'!O28	'R&R_Before'!P28	'R&R_Before'!Q28	'R&R_Before'!R28	'R&R_Before'!S28	'R&R_Before'!T28	'R&R_Before'!U28
'R&R_Before'!L29	'R&R_Before'!M29	'R&R_Before'!N29	'R&R_Before'!O29	'R&R_Before'!P29	'R&R_Before'!Q29	'R&R_Before'!R29	'R&R_Before'!S29	'R&R_Before'!T29	'R&R_Before'!U29
'R&R_Before'!L30	'R&R_Before'!M30	'R&R_Before'!N30	'R&R_Before'!O30	'R&R_Before'!P30	'R&R_Before'!Q30	'R&R_Before'!R30	'R&R_Before'!S30	'R&R_Before'!T30	'R&R_Before'!U30
'R&R_Before'!L31	'R&R_Before'!M31	'R&R_Before'!N31	'R&R_Before'!O31	'R&R_Before'!P31	'R&R_Before'!Q31	'R&R_Before'!R31	'R&R_Before'!S31	'R&R_Before'!T31	'R&R_Before'!U31
=L142	=M142	=N142	=O142	=P142	=Q142	=R142	=S142	=T142	=U142
'R&R_Before'!L33	'R&R_Before'!M33	'R&R_Before'!N33	'R&R_Before'!O33	'R&R_Before'!P33	'R&R_Before'!Q33	'R&R_Before'!R33	'R&R_Before'!S33	'R&R_Before'!T33	'R&R_Before'!U33
'R&R_Before'!L35	'R&R_Before'!M35	'R&R_Before'!N35	'R&R_Before'!O35	'R&R_Before'!P35	'R&R_Before'!Q35	'R&R_Before'!R35	'R&R_Before'!S35	'R&R_Before'!T35	'R&R_Before'!U35

=R&R_Before!L36	=R&R_Before!M3 6	=R&R_Before!N36	=R&R_Before!O36	=R&R_Before!P36	=R&R_Before!Q36	=R&R_Before!R36	=R&R_Before!S36	=R&R_Before!T36	=R&R_Before!U36
=R&R_Before!L37 =L132	=R&R_Before!M3 7 =M132	=R&R_Before!N37 =N132	=R&R_Before!O37 =O132	=R&R_Before!P37 =P132	=R&R_Before!Q37 =Q132	=R&R_Before!R37 =R132	=R&R_Before!S37 =S132	=R&R_Before!T37 =T132	=R&R_Before!U37 =U132
=R&R_Before!L48	=R&R_Before!M4 8	=R&R_Before!N48	=R&R_Before!O48	=R&R_Before!P48	=R&R_Before!Q48	=R&R_Before!R48	=R&R_Before!S48	=R&R_Before!T48	=R&R_Before!U48
=SUBTOTAL(9,L9:L47)	=SUBTOTAL(9,M9:M47)	=SUBTOTAL(9,N9:N47)	=SUBTOTAL(9,O9:O47)	=SUBTOTAL(9,P9:P47)	=SUBTOTAL(9,Q9:Q47)	=SUBTOTAL(9,R9:R47)	=SUBTOTAL(9,S9:S47)	=SUBTOTAL(9,T9:T47)	=SUBTOTAL(9,U9:U47)
=R&R_Before!L52	=R&R_Before!M5 2	=R&R_Before!N52	=R&R_Before!O52	=R&R_Before!P52	=R&R_Before!Q52	=R&R_Before!R52	=R&R_Before!S52	=R&R_Before!T52	=R&R_Before!U52
=R&R_Before!L55	=R&R_Before!M5 5	=R&R_Before!N55	=R&R_Before!O55	=R&R_Before!P55	=R&R_Before!Q55	=R&R_Before!R55	=R&R_Before!S55	=R&R_Before!T55	=R&R_Before!U55
=R&R_Before!L56	=R&R_Before!M5 6	=R&R_Before!N56	=R&R_Before!O56	=R&R_Before!P56	=R&R_Before!Q56	=R&R_Before!R56	=R&R_Before!S56	=R&R_Before!T56	=R&R_Before!U56
=R&R_Before!L57	=R&R_Before!M5 7	=R&R_Before!N57	=R&R_Before!O57	=R&R_Before!P57	=R&R_Before!Q57	=R&R_Before!R57	=R&R_Before!S57	=R&R_Before!T57	=R&R_Before!U57
=R&R_Before!L58 =L167 =L159 =L163 =L154	=R&R_Before!M5 8 =M167 =M159 =M163 =M154	=R&R_Before!N58 =N167 =N159 =N163 =N154	=R&R_Before!O58 =O167 =O159 =O163 =O154	=R&R_Before!P58 =P167 =P159 =P163 =P154	=R&R_Before!Q58 =Q167 =Q159 =Q163 =Q154	=R&R_Before!R58 =R167 =R159 =R163 =R154	=R&R_Before!S58 =S167 =S159 =S163 =S154	=R&R_Before!T58 =T167 =T159 =T163 =T154	=R&R_Before!U58 =U167 =U159 =U163 =U154
=R&R_Before!L64	=R&R_Before!M6 4	=R&R_Before!N64	=R&R_Before!O64	=R&R_Before!P64	=R&R_Before!Q64	=R&R_Before!R64	=R&R_Before!S64	=R&R_Before!T64	=R&R_Before!U64
=R&R_Before!L65	=R&R_Before!M6 5	=R&R_Before!N65	=R&R_Before!O65	=R&R_Before!P65	=R&R_Before!Q65	=R&R_Before!R65	=R&R_Before!S65	=R&R_Before!T65	=R&R_Before!U65

1	=R&R_Before!L66	=R&R_Before!M66	=R&R_Before!N66	=R&R_Before!O66	=R&R_Before!P66	=R&R_Before!Q66	=R&R_Before!R66	=R&R_Before!S66	=R&R_Before!T66	=R&R_Before!U66
2	=R&R_Before!L67	=R&R_Before!M67	=R&R_Before!N67	=R&R_Before!O67	=R&R_Before!P67	=R&R_Before!Q67	=R&R_Before!R67	=R&R_Before!S67	=R&R_Before!T67	=R&R_Before!U67
3	=R&R_Before!L68	=R&R_Before!M68	=R&R_Before!N68	=R&R_Before!O68	=R&R_Before!P68	=R&R_Before!Q68	=R&R_Before!R68	=R&R_Before!S68	=R&R_Before!T68	=R&R_Before!U68
4	=R&R_Before!L69	=R&R_Before!M69	=R&R_Before!N69	=R&R_Before!O69	=R&R_Before!P69	=R&R_Before!Q69	=R&R_Before!R69	=R&R_Before!S69	=R&R_Before!T69	=R&R_Before!U69
5	=L173	=M173	=N173	=O173	=P173	=Q173	=R173	=S173	=T173	=U173
6										
7	=L181	=M181	=N181	=O181	=P181	=Q181	=R181	=S181	=T181	=U181
8	=R&R_Before!L73	=R&R_Before!M73	=R&R_Before!N73	=R&R_Before!O73	=R&R_Before!P73	=R&R_Before!Q73	=R&R_Before!R73	=R&R_Before!S73	=R&R_Before!T73	=R&R_Before!U73
9	=L177	=M177	=N177	=O177	=P177	=Q177	=R177	=S177	=T177	=U177
10										
11										
12										
13										
14										
15										
16										
17	=R&R_Before!L81	=R&R_Before!M81	=R&R_Before!N81	=R&R_Before!O81	=R&R_Before!P81	=R&R_Before!Q81	=R&R_Before!R81	=R&R_Before!S81	=R&R_Before!T81	=R&R_Before!U81
18	=R&R_Before!L82	=R&R_Before!M82	=R&R_Before!N82	=R&R_Before!O82	=R&R_Before!P82	=R&R_Before!Q82	=R&R_Before!R82	=R&R_Before!S82	=R&R_Before!T82	=R&R_Before!U82
19	=SUBTOTAL(9,L49:L80)	=SUBTOTAL(9,M49:M80)	=SUBTOTAL(9,N49:N80)	=SUBTOTAL(9,O49:O80)	=SUBTOTAL(9,P49:P80)	=SUBTOTAL(9,Q49:Q80)	=SUBTOTAL(9,R49:R80)	=SUBTOTAL(9,S49:S80)	=SUBTOTAL(9,T49:T80)	=SUBTOTAL(9,U49:U80)
20										
21										
22	=R&R_Before!L86	=R&R_Before!M86	=R&R_Before!N86	=R&R_Before!O86	=R&R_Before!P86	=R&R_Before!Q86	=R&R_Before!R86	=R&R_Before!S86	=R&R_Before!T86	=R&R_Before!U86
23										
24										
25	=SUBTOTAL(9,L82:L86)	=SUBTOTAL(9,M82:M86)	=SUBTOTAL(9,N82:N86)	=SUBTOTAL(9,O82:O86)	=SUBTOTAL(9,P82:P86)	=SUBTOTAL(9,Q82:Q86)	=SUBTOTAL(9,R82:R86)	=SUBTOTAL(9,S82:S86)	=SUBTOTAL(9,T82:T86)	=SUBTOTAL(9,U82:U86)
26										
27	=R&R_Before!L91	=R&R_Before!M91	=R&R_Before!N91	=R&R_Before!O91	=R&R_Before!P91	=R&R_Before!Q91	=R&R_Before!R91	=R&R_Before!S91	=R&R_Before!T91	=R&R_Before!U91
28	=R&R_Before!L92	=R&R_Before!M92	=R&R_Before!N92	=R&R_Before!O92	=R&R_Before!P92	=R&R_Before!Q92	=R&R_Before!R92	=R&R_Before!S92	=R&R_Before!T92	=R&R_Before!U92

=SUBTOTAL(9,L88:L90)	=SUBTOTAL(9,M88:M90)	=SUBTOTAL(9,N88:N90)	=SUBTOTAL(9,O88:O90)	=SUBTOTAL(9,P88:P90)	=SUBTOTAL(9,Q88:Q90)	=SUBTOTAL(9,R88:R90)	=SUBTOTAL(9,S88:S90)	=SUBTOTAL(9,T88:T90)	=SUBTOTAL(9,U88:U90)
=SUBTOTAL(9,L2:L91)	=SUBTOTAL(9,M2:M91)	=SUBTOTAL(9,N2:N91)	=SUBTOTAL(9,O2:O91)	=SUBTOTAL(9,P2:P91)	=SUBTOTAL(9,Q2:Q91)	=SUBTOTAL(9,R2:R91)	=SUBTOTAL(9,S2:S91)	=SUBTOTAL(9,T2:T91)	=SUBTOTAL(9,U2:U91)
=L92- 'R&R_Before'!L94	=M92- 'R&R_Before'!M94	=N92- 'R&R_Before'!N94	=O92- 'R&R_Before'!O94	=P92- 'R&R_Before'!P94	=Q92- 'R&R_Before'!Q94	=R92- 'R&R_Before'!R94	=S92- 'R&R_Before'!S94	=T92- 'R&R_Before'!T94	=U92- 'R&R_Before'!U94
=R&R_Before'!L2	=R&R_Before'!M2	=R&R_Before'!N2	=R&R_Before'!O2	=R&R_Before'!P2	=R&R_Before'!Q2	=R&R_Before'!R2	=R&R_Before'!S2	=R&R_Before'!T2	=R&R_Before'!U2
=R&R_Before'!L3	=R&R_Before'!M3	=R&R_Before'!N3	=R&R_Before'!O3	=R&R_Before'!P3	=R&R_Before'!Q3	=R&R_Before'!R3	=R&R_Before'!S3	=R&R_Before'!T3	=R&R_Before'!U3
=SUM(L100:L101)	=SUM(M100:M101)	=SUM(N100:N101)	=SUM(O100:O101)	=SUM(P100:P101)	=SUM(Q100:Q101)	=SUM(R100:R101)	=SUM(S100:S101)	=SUM(T100:T101)	=SUM(U100:U101)
=R&R_Before'!L4	=R&R_Before'!M4	=R&R_Before'!N4	=R&R_Before'!O4	=R&R_Before'!P4	=R&R_Before'!Q4	=R&R_Before'!R4	=R&R_Before'!S4	=R&R_Before'!T4	=R&R_Before'!U4
=R&R_Before'!L6	=R&R_Before'!M6	=R&R_Before'!N6	=R&R_Before'!O6	=R&R_Before'!P6	=R&R_Before'!Q6	=R&R_Before'!R6	=R&R_Before'!S6	=R&R_Before'!T6	=R&R_Before'!U6
=R&R_Before'!L7	=R&R_Before'!M7	=R&R_Before'!N7	=R&R_Before'!O7	=R&R_Before'!P7	=R&R_Before'!Q7	=R&R_Before'!R7	=R&R_Before'!S7	=R&R_Before'!T7	=R&R_Before'!U7
=R&R_Before'!L8	=R&R_Before'!M8	=R&R_Before'!N8	=R&R_Before'!O8	=R&R_Before'!P8	=R&R_Before'!Q8	=R&R_Before'!R8	=R&R_Before'!S8	=R&R_Before'!T8	=R&R_Before'!U8
=SUM(L104:L107)	=SUM(M104:M107)	=SUM(N104:N107)	=SUM(O104:O107)	=SUM(P104:P107)	=SUM(Q104:Q107)	=SUM(R104:R107)	=SUM(S104:S107)	=SUM(T104:T107)	=SUM(U104:U107)
=R&R_Before'!L12	=R&R_Before'!M12	=R&R_Before'!N12	=R&R_Before'!O12	=R&R_Before'!P12	=R&R_Before'!Q12	=R&R_Before'!R12	=R&R_Before'!S12	=R&R_Before'!T12	=R&R_Before'!U12
=R&R_Before'!L13	=R&R_Before'!M13	=R&R_Before'!N13	=R&R_Before'!O13	=R&R_Before'!P13	=R&R_Before'!Q13	=R&R_Before'!R13	=R&R_Before'!S13	=R&R_Before'!T13	=R&R_Before'!U13
=SUM(L111:L112)	=SUM(M111:M112)	=SUM(N111:N112)	=SUM(O111:O112)	=SUM(P111:P112)	=SUM(Q111:Q112)	=SUM(R111:R112)	=SUM(S111:S112)	=SUM(T111:T112)	=SUM(U111:U112)
=R&R_Before'!L26	=R&R_Before'!M26	=R&R_Before'!N26	=R&R_Before'!O26	=R&R_Before'!P26	=R&R_Before'!Q26	=R&R_Before'!R26	=R&R_Before'!S26	=R&R_Before'!T26	=R&R_Before'!U26
=R&R_Before'!L14	=R&R_Before'!M14	=R&R_Before'!N14	=R&R_Before'!O14	=R&R_Before'!P14	=R&R_Before'!Q14	=R&R_Before'!R14	=R&R_Before'!S14	=R&R_Before'!T14	=R&R_Before'!U14
=R&R_Before'!L18	=R&R_Before'!M18	=R&R_Before'!N18	=R&R_Before'!O18	=R&R_Before'!P18	=R&R_Before'!Q18	=R&R_Before'!R18	=R&R_Before'!S18	=R&R_Before'!T18	=R&R_Before'!U18
=R&R_Before'!L25	=R&R_Before'!M25	=R&R_Before'!N25	=R&R_Before'!O25	=R&R_Before'!P25	=R&R_Before'!Q25	=R&R_Before'!R25	=R&R_Before'!S25	=R&R_Before'!T25	=R&R_Before'!U25
=SUM(L115:L118)	=SUM(M115:M118)	=SUM(N115:N118)	=SUM(O115:O118)	=SUM(P115:P118)	=SUM(Q115:Q118)	=SUM(R115:R118)	=SUM(S115:S118)	=SUM(T115:T118)	=SUM(U115:U118)
=R&R_Before'!L20	=R&R_Before'!M20	=R&R_Before'!N20	=R&R_Before'!O20	=R&R_Before'!P20	=R&R_Before'!Q20	=R&R_Before'!R20	=R&R_Before'!S20	=R&R_Before'!T20	=R&R_Before'!U20
=R&R_Before'!L19	=R&R_Before'!M19	=R&R_Before'!N19	=R&R_Before'!O19	=R&R_Before'!P19	=R&R_Before'!Q19	=R&R_Before'!R19	=R&R_Before'!S19	=R&R_Before'!T19	=R&R_Before'!U19
=R&R_Before'!L41	=R&R_Before'!M41	=R&R_Before'!N41	=R&R_Before'!O41	=R&R_Before'!P41	=R&R_Before'!Q41	=R&R_Before'!R41	=R&R_Before'!S41	=R&R_Before'!T41	=R&R_Before'!U41
=SUM(L121:L123)	=SUM(M121:M123)	=SUM(N121:N123)	=SUM(O121:O123)	=SUM(P121:P123)	=SUM(Q121:Q123)	=SUM(R121:R123)	=SUM(S121:S123)	=SUM(T121:T123)	=SUM(U121:U123)
=R&R_Before'!L27	=R&R_Before'!M27	=R&R_Before'!N27	=R&R_Before'!O27	=R&R_Before'!P27	=R&R_Before'!Q27	=R&R_Before'!R27	=R&R_Before'!S27	=R&R_Before'!T27	=R&R_Before'!U27
=R&R_Before'!L24	=R&R_Before'!M24	=R&R_Before'!N24	=R&R_Before'!O24	=R&R_Before'!P24	=R&R_Before'!Q24	=R&R_Before'!R24	=R&R_Before'!S24	=R&R_Before'!T24	=R&R_Before'!U24
=SUM(L126:L127)	=SUM(M126:M127)	=SUM(N126:N127)	=SUM(O126:O127)	=SUM(P126:P127)	=SUM(Q126:Q127)	=SUM(R126:R127)	=SUM(S126:S127)	=SUM(T126:T127)	=SUM(U126:U127)
=R&R_Before'!L38	=R&R_Before'!M38	=R&R_Before'!N38	=R&R_Before'!O38	=R&R_Before'!P38	=R&R_Before'!Q38	=R&R_Before'!R38	=R&R_Before'!S38	=R&R_Before'!T38	=R&R_Before'!U38
=R&R_Before'!L34	=R&R_Before'!M34	=R&R_Before'!N34	=R&R_Before'!O34	=R&R_Before'!P34	=R&R_Before'!Q34	=R&R_Before'!R34	=R&R_Before'!S34	=R&R_Before'!T34	=R&R_Before'!U34
=SUM(L130:L131)	=SUM(M130:M131)	=SUM(N130:N131)	=SUM(O130:O131)	=SUM(P130:P131)	=SUM(Q130:Q131)	=SUM(R130:R131)	=SUM(S130:S131)	=SUM(T130:T131)	=SUM(U130:U131)
=R&R_Before'!L22	=R&R_Before'!M22	=R&R_Before'!N22	=R&R_Before'!O22	=R&R_Before'!P22	=R&R_Before'!Q22	=R&R_Before'!R22	=R&R_Before'!S22	=R&R_Before'!T22	=R&R_Before'!U22
=ROUND('Commen =L141	=ROUND('Commen =M141	=ROUND('Commen =N141	=ROUND('Commen =O141	=ROUND('Commen =P141	=ROUND('Commen =Q141	=ROUND('Commen =R141	=ROUND('Commen =S141	=ROUND('Commen =T141	=ROUND('Commen =U141
=R&R_Before'!L42	=R&R_Before'!M42	=R&R_Before'!N42	=R&R_Before'!O42	=R&R_Before'!P42	=R&R_Before'!Q42	=R&R_Before'!R42	=R&R_Before'!S42	=R&R_Before'!T42	=R&R_Before'!U42
=SUM(L134:L137)	=SUM(M134:M137)	=SUM(N134:N137)	=SUM(O134:O137)	=SUM(P134:P137)	=SUM(Q134:Q137)	=SUM(R134:R137)	=SUM(S134:S137)	=SUM(T134:T137)	=SUM(U134:U137)

=R&R_Before!L32	=R&R_Before!M32	=R&R_Before!N32	=R&R_Before!O32	=R&R_Before!P32	=R&R_Before!Q32	=R&R_Before!R32	=R&R_Before!S32	=R&R_Before!T32	=R&R_Before!U32	
=ROUND(L137*Co	=ROUND(M137*Co	=ROUND(N137*Co	=ROUND(O137*Co	=ROUND(P137*Co	=ROUND(Q137*Co	=ROUND(R137*Co	=ROUND(S137*Co	=ROUND(T137*Co	=ROUND(U137*Co	Comment
=SUM(L140:L141)	=SUM(M140:M141)	=SUM(N140:N141)	=SUM(O140:O141)	=SUM(P140:P141)	=SUM(Q140:Q141)	=SUM(R140:R141)	=SUM(S140:S141)	=SUM(T140:T141)	=SUM(U140:U141)	
=R&R_Before!L23	=R&R_Before!M23	=R&R_Before!N23	=R&R_Before!O23	=R&R_Before!P23	=R&R_Before!Q23	=R&R_Before!R23	=R&R_Before!S23	=R&R_Before!T23	=R&R_Before!U23	
=R&R_Before!L49	=R&R_Before!M49	=R&R_Before!N49	=R&R_Before!O49	=R&R_Before!P49	=R&R_Before!Q49	=R&R_Before!R49	=R&R_Before!S49	=R&R_Before!T49	=R&R_Before!U49	
=R&R_Before!L45	=R&R_Before!M45	=R&R_Before!N45	=R&R_Before!O45	=R&R_Before!P45	=R&R_Before!Q45	=R&R_Before!R45	=R&R_Before!S45	=R&R_Before!T45	=R&R_Before!U45	
=L135	=M135	=N135	=O135	=P135	=Q135	=R135	=S135	=T135	=U135	
=R&R_Before!L47	=R&R_Before!M47	=R&R_Before!N47	=R&R_Before!O47	=R&R_Before!P47	=R&R_Before!Q47	=R&R_Before!R47	=R&R_Before!S47	=R&R_Before!T47	=R&R_Before!U47	
=SUM(L144:L148)	=SUM(M144:M148)	=SUM(N144:N148)	=SUM(O144:O148)	=SUM(P144:P148)	=SUM(Q144:Q148)	=SUM(R144:R148)	=SUM(S144:S148)	=SUM(T144:T148)	=SUM(U144:U148)	
=R&R_Before!L63	=R&R_Before!M63	=R&R_Before!N63	=R&R_Before!O63	=R&R_Before!P63	=R&R_Before!Q63	=R&R_Before!R63	=R&R_Before!S63	=R&R_Before!T63	=R&R_Before!U63	
=R&R_Before!L62	=R&R_Before!M62	=R&R_Before!N62	=R&R_Before!O62	=R&R_Before!P62	=R&R_Before!Q62	=R&R_Before!R62	=R&R_Before!S62	=R&R_Before!T62	=R&R_Before!U62	
=SUM(L152:L153)	=SUM(M152:M153)	=SUM(N152:N153)	=SUM(O152:O153)	=SUM(P152:P153)	=SUM(Q152:Q153)	=SUM(R152:R153)	=SUM(S152:S153)	=SUM(T152:T153)	=SUM(U152:U153)	
=R&R_Before!L60	=R&R_Before!M60	=R&R_Before!N60	=R&R_Before!O60	=R&R_Before!P60	=R&R_Before!Q60	=R&R_Before!R60	=R&R_Before!S60	=R&R_Before!T60	=R&R_Before!U60	
=R&R_Before!L76	=R&R_Before!M76	=R&R_Before!N76	=R&R_Before!O76	=R&R_Before!P76	=R&R_Before!Q76	=R&R_Before!R76	=R&R_Before!S76	=R&R_Before!T76	=R&R_Before!U76	
=R&R_Before!L77	=R&R_Before!M77	=R&R_Before!N77	=R&R_Before!O77	=R&R_Before!P77	=R&R_Before!Q77	=R&R_Before!R77	=R&R_Before!S77	=R&R_Before!T77	=R&R_Before!U77	
=SUM(L156:L158)	=SUM(M156:M158)	=SUM(N156:N158)	=SUM(O156:O158)	=SUM(P156:P158)	=SUM(Q156:Q158)	=SUM(R156:R158)	=SUM(S156:S158)	=SUM(T156:T158)	=SUM(U156:U158)	
=R&R_Before!L61	=R&R_Before!M61	=R&R_Before!N61	=R&R_Before!O61	=R&R_Before!P61	=R&R_Before!Q61	=R&R_Before!R61	=R&R_Before!S61	=R&R_Before!T61	=R&R_Before!U61	
=R&R_Before!L79	=R&R_Before!M79	=R&R_Before!N79	=R&R_Before!O79	=R&R_Before!P79	=R&R_Before!Q79	=R&R_Before!R79	=R&R_Before!S79	=R&R_Before!T79	=R&R_Before!U79	
=SUM(L161:L162)	=SUM(M161:M162)	=SUM(N161:N162)	=SUM(O161:O162)	=SUM(P161:P162)	=SUM(Q161:Q162)	=SUM(R161:R162)	=SUM(S161:S162)	=SUM(T161:T162)	=SUM(U161:U162)	
=R&R_Before!L59	=R&R_Before!M59	=R&R_Before!N59	=R&R_Before!O59	=R&R_Before!P59	=R&R_Before!Q59	=R&R_Before!R59	=R&R_Before!S59	=R&R_Before!T59	=R&R_Before!U59	
I Sh =ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Commen	=ROUND('Comment Shee
=SUM(L165:L166)	=SUM(M165:M166)	=SUM(N165:N166)	=SUM(O165:O166)	=SUM(P165:P166)	=SUM(Q165:Q166)	=SUM(R165:R166)	=SUM(S165:S166)	=SUM(T165:T166)	=SUM(U165:U166)	
=R&R_Before!L70	=R&R_Before!M70	=R&R_Before!N70	=R&R_Before!O70	=R&R_Before!P70	=R&R_Before!Q70	=R&R_Before!R70	=R&R_Before!S70	=R&R_Before!T70	=R&R_Before!U70	
=R&R_Before!L78	=R&R_Before!M78	=R&R_Before!N78	=R&R_Before!O78	=R&R_Before!P78	=R&R_Before!Q78	=R&R_Before!R78	=R&R_Before!S78	=R&R_Before!T78	=R&R_Before!U78	
=L166	=M166	=N166	=O166	=P166	=Q166	=R166	=S166	=T166	=U166	
=SUM(L170:L172)	=SUM(M170:M172)	=SUM(N170:N172)	=SUM(O170:O172)	=SUM(P170:P172)	=SUM(Q170:Q172)	=SUM(R170:R172)	=SUM(S170:S172)	=SUM(T170:T172)	=SUM(U170:U172)	
=R&R_Before!L74	=R&R_Before!M74	=R&R_Before!N74	=R&R_Before!O74	=R&R_Before!P74	=R&R_Before!Q74	=R&R_Before!R74	=R&R_Before!S74	=R&R_Before!T74	=R&R_Before!U74	
=SUM(L175:L176)	=SUM(M175:M176)	=SUM(N175:N176)	=SUM(O175:O176)	=SUM(P175:P176)	=SUM(Q175:Q176)	=SUM(R175:R176)	=SUM(S175:S176)	=SUM(T175:T176)	=SUM(U175:U176)	
=R&R_Before!L72	=R&R_Before!M7	=R&R_Before!N72	=R&R_Before!O72	=R&R_Before!P72	=R&R_Before!Q72	=R&R_Before!R72	=R&R_Before!S72	=R&R_Before!T72	=R&R_Before!U72	
=L176	=M176	=N176	=O176	=P176	=Q176	=R176	=S176	=T176	=U176	
=SUM(L179:L180)	=SUM(M179:M180)	=SUM(N179:N180)	=SUM(O179:O180)	=SUM(P179:P180)	=SUM(Q179:Q180)	=SUM(R179:R180)	=SUM(S179:S180)	=SUM(T179:T180)	=SUM(U179:U180)	
=R&R_Before!L87	=R&R_Before!M87	=R&R_Before!N87	=R&R_Before!O87	=R&R_Before!P87	=R&R_Before!Q87	=R&R_Before!R87	=R&R_Before!S87	=R&R_Before!T87	=R&R_Before!U87	
=R&R_Before!L84	=R&R_Before!M84	=R&R_Before!N84	=R&R_Before!O84	=R&R_Before!P84	=R&R_Before!Q84	=R&R_Before!R84	=R&R_Before!S84	=R&R_Before!T84	=R&R_Before!U84	
=SUM(L185:L186)	=SUM(M185:M186)	=SUM(N185:N186)	=SUM(O185:O186)	=SUM(P185:P186)	=SUM(Q185:Q186)	=SUM(R185:R186)	=SUM(S185:S186)	=SUM(T185:T186)	=SUM(U185:U186)	
=R&R_Before!L88	=R&R_Before!M88	=R&R_Before!N88	=R&R_Before!O88	=R&R_Before!P88	=R&R_Before!Q88	=R&R_Before!R88	=R&R_Before!S88	=R&R_Before!T88	=R&R_Before!U88	
=R&R_Before!L85	=R&R_Before!M85	=R&R_Before!N85	=R&R_Before!O85	=R&R_Before!P85	=R&R_Before!Q85	=R&R_Before!R85	=R&R_Before!S85	=R&R_Before!T85	=R&R_Before!U85	
=SUM(L189:L190)	=SUM(M189:M190)	=SUM(N189:N190)	=SUM(O189:O190)	=SUM(P189:P190)	=SUM(Q189:Q190)	=SUM(R189:R190)	=SUM(S189:S190)	=SUM(T189:T190)	=SUM(U189:U190)	

RATE_CODE	RT_TARIFF	REV_CLASS	TOTAL 2003										
011	OL-1	1	=SUM(D2:O2)										
012	OL-1J	1	=SUM(D3:O3)										
044	RS-1	1	=SUM(D4:O4)										
045	RST-1	1	=SUM(D5:O5)										
047	RS-1J	1	=SUM(D6:O6)										
048	PRS-1	1	=SUM(D7:O7)										
		1 Total	=SUM(D8:O8)										
011	OL-1	2	=SUM(D9:O9)										
012	OL-1J	2	=SUM(D10:O10)										
44	RS-1	2	=SUM(D11:O11)										
054	CILC-1D	2	=SUM(D12:O12)										
055	CILC-1T	2	=SUM(D13:O13)										
056	CILC-1G	2	=SUM(D14:O14)										
060	DGS-1J	2	=SUM(D15:O15)										
061	GSLD-1J	2	=SUM(D16:O16)										
062	GSLD-1	2	=SUM(D17:O17)										
063	GSLD-2	2	=SUM(D18:O18)										
064	GSLDT-1	2	=SUM(D19:O19)										
065	GSLDT-2	2	=SUM(D20:O20)										
066	DGST-1J	2	=SUM(D21:O21)										
067	GS-1J	2	=SUM(D22:O22)										
068	GS-1	2	=SUM(D23:O23)										
069	GST-1	2	=SUM(D24:O24)										
070	GSDT-1	2	=SUM(D25:O25)										
071	CS-2	2	=SUM(D26:O26)										
072	GSD-1	2	=SUM(D27:O27)										
073	CS-1	2	=SUM(D28:O28)										
074	CST-1	2	=SUM(D29:O29)										
075	CST-2	2	=SUM(D30:O30)										
077	SL-1J	2	=SUM(D31:O31)										
078	WIES-1	2	=SUM(D32:O32)										

	A	B	C	D															
1	071	CS-2	3	=SUM(D63:O63)															
2	072	GSD-1	3	=SUM(D64:O64)															
3	073	CS-1	3	=SUM(D65:O65)															
4	074	CST-1	3	=SUM(D66:O66)															
5	075	CST-2	3	=SUM(D67:O67)															
6	082	CST-3	3	=SUM(D68:O68)															
7	085	SST-1	3	=SUM(D69:O69)															
8	090	GSLDT-3	3	=SUM(D70:O70)															
9	091	GSLD-3	3	=SUM(D71:O71)															
10	570	RTP1S	3	=SUM(D72:O72)															
11	571	RTP1ST	3	=SUM(D73:O73)															
12	573	RTP1PT	3	=SUM(D74:O74)															
13	575	RTP2ST	3	=SUM(D75:O75)															
14	577	RTP2PT	3	=SUM(D76:O76)															
15	579	RTP3TT	3	=SUM(D77:O77)															
16	851	SST-1	3	=SUM(D78:O78)															
17	852	SST-2	3	=SUM(D79:O79)															
18	853	SST-3	3	=SUM(D80:O80)															
19			3 Total	=SUM(D81:O81)															
20				=SUM(D82:O82)															
21				=SUM(D83:O83)															
22	080	MET	4	=SUM(D84:O84)															
23	086	SL-2	4	=SUM(D85:O85)															
24	087	SL-1	4	=SUM(D86:O86)															
25			4 Total	=SUM(D87:O87)															
26	011	OL-1	5	=SUM(D88:O88)															
27	019	OS-2	5	=SUM(D89:O89)															
28	090	GSLDT-3	5	=SUM(D90:O90)															

		5 Total	=SUM(D91:O91)
		Retail Total	=SUM(D92:O92)
SUMMARY OF REVISION THAT WERE MADE			
REVISED RESIDENTIAL:			
011	OL-1	1	
012	OL-1J	1	
Revised 011	OL-1	1	
044	RS-1	1	
047	RS-1J	1	
048	PRS-1	1	
068	GS-1	1	
Revised 044	RS-1	1	
REVISED COMMERCIAL:			
011	OL-1	2	
012	OL-1J	2	
Revised 011	OL-1	2	
068	GS-1	2	
044	RS-1	2	
060	DGS-1J	2	
067	GS-1J	2	
Revised 068	GS-1	2	
062	GSLD-1	2	
061	GSLD-1J	2	
570	RTP1S	2	
Revised 062	GSLD-1	2	
069	GST-1	2	
066	DGST-1J	2	
Revised 069	GST-1	2	
087	SL-1	2	
077	SL-1J	2	
Revised 087	SL-1	2	
064	GSLDT-1	2	
'!F\$575	RTP2ST	2	
571	RTP1ST	2	
Revised 064	GSLDT-1	2	

1					
2					
3					
4					
5	065	GSLDT-2	2		
6	852	SST-2	2		
7	575	RTP2ST	2		
8	RTP2ST to GSLDT-1				
9	577	RTP2PT	2		
10	Revised 065	GSLDT-2	2		
11					
12	REVISED COMMERCIAL:				
13	068	GS-1	3		
14	067	GS-1J	3		
15	Revised 068	GS-1	3		
16					
17	064	GSLDT-1	3		
18	571	RTP1ST	3		
19	573	RTP1PT	3		
20	Revised 064	GSLDT-1	3		
21					
22	065	GSLDT-2	3		
23	577	RTP2PT	3		
24	Revised 065	GSLDT-2	3		
25					
26	063	GSLD-2	3		
27	575	RTP2ST	3		
28	Revised 063	GSLD-2	3		
29					
30					
31	075	CST-2	3		
32	575	RTP2ST	3		
33	RTP2ST to GSLD-2				
34	Revised 075	CST-2	3		
35					
36					
37					
38					
39					
40	085	SST-1	3	=SUM(D179:O179)	
41					
42					
43					
44					
45	REVISED STREET LIGHTS:				
46					
47					
48					
49					
50					
51					
52					

RATE_CODE	RT_TARIFF	REV_CLASS	200301	200302	200303	200304	200305	200306	200307
011	OL-1	1	3,308,043	3,229,851	3,250,696	3,242,533	3,232,838	3,228,263	3,251,143
012	OL-1J	1							
044	RS-1	1	4,127,636,210	4,040,329,697	3,838,631,104	3,808,614,494	4,239,081,333	4,961,999,274	5,251,973,450
045	RST-1	1	595,860	602,796	549,535	522,157	585,018	662,042	654,434
047	RS-1J	1							
048	PRS-1	1							
		1 Total	4,131,540,113	4,044,162,344	3,842,431,335	3,812,379,184	4,242,899,189	4,965,889,579	5,255,879,027
011	OL-1	2	5,864,506	5,832,244	5,846,106	5,870,408	5,844,961	5,837,399	5,835,796
012	OL-1J	2							
44	RS-1	2							
054	CILC-1D	2	165,111,620	174,828,444	170,640,564	165,611,439	179,294,385	186,311,043	186,286,811
055	CILC-1T	2	196,000	210,000	196,000	168,000	168,000	266,000	238,000
056	CILC-1G	2	16,517,437	17,244,501	16,744,819	15,930,722	16,614,354	17,475,536	17,541,536
060	DGS-1J	2							
061	GSLD-1J	2							
062	GSLD-1	2	448,697,545	436,351,533	470,378,039	464,398,672	484,789,285	535,324,799	528,369,175
063	GSLD-2	2	46,893,528	41,800,040	49,842,465	42,250,600	39,847,240	44,558,160	43,985,575
064	GSLDT-1	2	288,772,439	273,393,489	295,986,904	286,861,143	293,063,422	326,120,060	329,434,103
065	GSLDT-2	2	56,673,654	54,096,606	61,983,439	61,206,856	65,451,336	72,949,119	76,334,343
066	DGST-1J	2							
067	GS-1J	2							
068	GS-1	2	421,301,521	410,480,485	449,479,436	445,028,076	472,360,824	520,615,688	534,701,790
069	GST-1	2	379,167	382,183	384,632	336,827	346,780	347,472	302,829
070	GSDT-1	2	23,478,383	23,580,145	23,911,419	24,566,009	26,764,840	27,695,572	27,118,944
071	CS-2	2	1,807,800	1,821,480	2,046,960	2,108,880	2,228,280	2,140,716	2,381,206
072	GSD-1	2	1,592,420,907	1,536,299,265	1,696,345,238	1,681,395,966	1,765,621,999	1,934,666,107	1,964,508,564
073	CS-1	2	8,410,000	8,714,923	9,264,506	8,815,560	9,138,280	9,763,600	9,853,920
074	CST-1	2	5,531,825	5,052,316	5,463,796	5,331,047	5,411,684	6,066,811	6,093,778
075	CST-2	2	2,247,600	2,255,600	2,058,000	2,028,400	1,995,200	2,316,465	2,246,400
077	SL-1J	2							
078	WIES-1	2	-	-	-	-	-	-	-
085	SST-1	2	936,072	826,376	746,081	846,765	844,830	865,024	845,685
086	SL-2	2	2,868	2,868	2,868	2,868	2,868	2,868	2,868
087	SL-1	2	5,618,923	5,650,622	5,723,015	5,772,609	5,814,319	5,851,333	5,896,411
090	GSLDT-3	2							
091	GSLD-3	2							
570	RTP1S	2							
571	RTP1ST	2							
572	RTP1P	2							
574	RTP2S	2							
575	RTP2ST	2							
576	RTP2P	2							
577	RTP2PT	2							
851	SST-1	2	441	312	804	1,380	604	222	627
852	SST-2	2	-	-	-	-	-	-	-
853	SST-3	2	-	-	-	-	-	-	-
		2 Total	3,090,862,236	2,998,823,432	3,267,045,091	3,218,532,227	3,375,603,491	3,699,173,994	3,741,978,361
011	OL-1	3	47,141	45,804	45,783	45,890	45,877	45,541	45,789
044	RS-1	3							
052	ISST-1(D)	3	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J
1	054	CILC-1D	3	85,302,111	78,005,953	84,610,371	75,206,292	77,092,594	86,447,769	79,423,844
2	055	CILC-1T	3	125,597,122	111,146,476	114,711,800	114,640,000	122,174,000	127,900,708	128,065,652
3	056	CILC-1G	3	2,898,840	2,875,968	3,075,837	2,835,701	3,150,343	2,893,362	2,908,680
4	062	GSLD-1	3	17,384,524	18,715,860	18,826,149	18,743,766	19,667,640	20,505,420	19,479,745
5	063	GSLD-2	3	7,182,904	7,414,242	6,927,566	6,911,676	5,024,672	5,359,616	5,059,782
6	064	GSLDT-1	3	17,793,264	17,617,288	16,357,144	17,781,485	17,552,455	17,736,947	21,022,078
7	065	GSLDT-2	3	12,992,120	13,716,917	13,088,915	13,745,432	13,816,894	13,333,412	12,375,225
8	067	GS-1J	3							
9	068	GS-1	3	7,675,197	7,452,711	7,161,935	7,519,906	8,051,299	9,110,588	9,120,268
10	069	GST-1	3	27,982	25,090	26,489	22,838	30,046	13,234	24,484
11	070	GSDT-1	3	1,085,193	1,318,328	1,269,225	1,226,813	1,372,424	823,917	670,535
12	071	CS-2	3	2,545,200	2,683,800	2,591,400	2,415,000	2,310,000	2,423,400	2,431,800
13	072	GSD-1	3	29,414,904	29,620,529	30,120,245	29,302,529	29,795,431	31,577,060	30,401,564
14	073	CS-1	3	3,003,080	3,305,080	2,965,420	3,075,200	2,867,240	3,314,080	3,481,480
15	074	CST-1	3	1,915,806	1,854,300	1,979,860	1,868,880	2,016,020	1,976,360	2,012,240
16	075	CST-2	3	2,541,837	2,581,840	2,609,168	2,609,950	2,582,826	2,705,201	2,513,388
17	082	CST-3	3							
18	085	SST-1	3	3,426,061	3,607,217	3,607,157	16,898,777	8,385,170	5,522,062	10,847,709
19	090	GSLDT-3	3	10,780,000	10,528,000	10,645,600	10,303,070	10,746,400	11,435,200	10,315,200
20	091	GSLD-3	3	1,909,000	3,025,000	4,009,000	1,458,000	194,000	448,000	153,000
21	570	RTP1S	3							
22	571	RTP1ST	3							
23	573	RTP1PT	3							
24	575	RTP2ST	3							
25	577	RTP2PT	3							
26	579	RTP3TT	3							
27	851	SST-1	3							
28	852	SST-2	3	484,734	487,319	381,197	181,519	166,843	170,730	175,958
29	853	SST-3	3	69,347	56,019	196,715	2,269,393	678,463	705,063	648,001
30		3 Total		334,076,367	316,083,741	325,206,976	329,062,117	327,720,637	344,447,670	341,176,422
31										
32										
33	080	MET	4	7,144,550	7,137,550	7,368,900	7,050,050	7,113,400	8,370,950	8,255,100
34	086	SL-2	4							
35	087	SL-1	4							
36		4 Total		42,299,337	42,298,034	42,591,252	42,286,307	42,355,834	43,596,602	43,424,386
37	011	OL-1	5	-	-	-	-	-	-	-
38	019	OS-2	5	1,634,176	1,898,316	2,024,478	1,869,898	1,636,533	1,509,575	1,467,106
39	090	GSLDT-3	5	2,847,600	2,788,800	3,158,400	3,057,600	3,914,400	3,788,400	4,065,600
40		5 Total		4,481,776	4,687,116	5,182,878	4,927,498	5,550,933	5,297,975	5,532,706
41		Retail Total		7,603,259,829	7,406,054,667	7,482,457,532	7,407,187,333	7,994,130,084	9,058,405,820	9,387,990,902
42										
43	Check to R&R Before Total			-	-	-	-	-	-	-
44										
45										
46										
47	SUMMARY OF REVISSION THAT WERE MADE									
48	REVISED RESIDENTIAL:									
49	011	OL-1	1	3,305,653	3,227,461	3,248,306	3,240,143	3,230,448	3,225,857	3,248,771
50	012	OL-1J	1	2,390	2,390	2,390	2,390	2,390	2,406	2,372

Revised 011	OL-1	1	3,308,043	3,229,851	3,250,696	3,242,533	3,232,838	3,228,263	3,251,143	
044	RS-1	1	4,123,872,402	4,037,359,706	3,836,416,005	3,806,457,530	4,236,147,014	4,959,288,227	5,248,280,866	
047	RS-1J	1	2,707,103	2,477,529	1,622,986	1,718,842	2,189,221	2,448,470	2,580,212	
048	PRS-1	1	1,056,705	492,462	592,113	438,122	745,098	262,577	1,112,372	
068	GS-1	1	-	-	-	-	-	-	-	
Revised 044	RS-1	1	4,127,636,210	4,040,329,697	3,838,631,104	3,808,614,494	4,239,081,333	4,961,999,274	5,251,973,450	
REVISED COMMERCIAL:										
011	OL-1	2	5,863,270	5,831,008	5,844,870	5,869,172	5,843,725	5,836,163	5,835,336	
012	OL-1J	2	1,236	1,236	1,236	1,236	1,236	1,236	460	
Revised 011	OL-1	2	5,864,506	5,832,244	5,846,106	5,870,408	5,844,961	5,837,399	5,835,796	
068	GS-1	2	421,066,808	410,288,785	449,323,057	444,871,464	472,131,727	520,391,307	534,462,389	
044	RS-1	2	-	-	-	-	-	-	-	
060	DGS-1J	2	89,632	59,331	54,922	51,297	94,692	89,079	93,410	
067	GS-1J	2	145,081	132,369	101,457	105,315	134,405	135,302	145,991	
Revised 068	GS-1	2	421,301,521	410,480,485	449,479,436	445,028,076	472,360,824	520,615,688	534,701,790	
062	GSLD-1	2	448,223,066	435,886,737	469,862,849	463,875,057	484,211,946	534,698,453	527,791,399	
061	GSLD-1J	2	116,400	126,000	137,600	146,000	155,600	199,200	179,600	
570	RTP1S	2	358,079	338,796	377,590	377,615	421,739	427,146	398,176	
Revised 062	GSLD-1	2	448,697,545	436,351,533	470,378,039	464,398,672	484,789,285	535,324,799	528,369,175	
069	GST-1	2	365,087	374,263	378,952	330,187	336,220	339,392	293,069	
066	DGST-1J	2	14,080	7,920	5,680	6,640	10,560	8,080	9,760	
Revised 069	GST-1	2	379,167	382,183	384,632	336,827	346,780	347,472	302,829	
087	SL-1	2	5,617,367	5,649,066	5,721,459	5,771,053	5,812,763	5,849,777	5,894,855	
077	SL-1J	2	1,556	1,556	1,556	1,556	1,556	1,556	1,556	
Revised 087	SL-1	2	5,618,923	5,650,622	5,723,015	5,772,609	5,814,319	5,851,333	5,896,411	
064	GSLDT-1	2	287,675,042	272,259,292	294,857,585	285,786,200	291,899,535	324,827,503	328,128,427	
RTP2ST from GSLD-2			683,299	717,456	763,852	709,949	774,448	817,798	819,539	
RTP1ST to CST-1			(622,345)	(626,316)	(549,256)	(548,547)	(585,284)	(713,511)	(730,611)	
571	RTP1ST	2	1,036,443	1,043,057	914,723	913,541	974,723	1,188,270	1,216,748	
Revised 064	GSLDT-1	2	288,772,439	273,393,489	295,986,904	286,861,143	293,063,422	326,120,060	329,434,103	
074	CST-1	2	4,909,480	4,426,000	4,914,540	4,782,500	4,826,400	5,353,300	5,363,167	
RTP1ST from GSLDT-1			622,345	626,316	549,256	548,547	585,284	713,511	730,611	
Revised 074	CST-1	2	5,531,825	5,052,316	5,463,796	5,331,047	5,411,684	6,066,811	6,093,778	
065	GSLDT-2	2	47,994,929	45,240,136	51,548,775	51,910,000	54,742,180	60,804,010	63,823,960	
852	SST-2	2	1,060,854	1,136,510	1,044,081	1,061,839	1,200,041	1,348,354	1,520,462	
575	RTP2ST	2	4,969,607	5,218,029	5,555,463	5,163,430	5,632,528	5,947,812	5,960,471	
RTP2ST to GSLDT-1			(683,299)	(717,456)	(763,852)	(709,949)	(774,448)	(817,798)	(819,539)	
577	RTP2PT	2	3,331,563	3,219,387	4,598,972	3,781,536	4,651,035	5,666,741	5,848,989	
Revised 065	GSLDT-2	2	56,673,654	54,096,606	61,983,439	61,206,856	65,451,336	72,949,119	76,334,343	
REVISED INDUSTRIAL:										
068	GS-1	3	7,674,401	7,452,043	7,161,326	7,519,287	8,050,736	9,109,910	9,119,535	

	A	B	C	D	E	F	G	H	I	J	
1	067	GS-1J	3	796	668	609	619	563	678	733	
2	Revised 068	GS-1	3	7,675,197	7,452,711	7,161,935	7,519,906	8,051,299	9,110,588	9,120,268	
3											
4	064	GSLDT-1	3	16,064,484	15,633,407	14,446,280	15,942,600	15,498,600	15,862,039	19,106,584	
5	571	RTP1ST	3	1,697,171	1,742,988	1,669,255	1,668,433	1,785,822	1,709,319	1,580,933	
6	573	RTP1PT	3	31,609	240,893	241,609	170,452	268,033	165,589	334,561	
7	Revised 064	GSLDT-1	3	17,793,264	17,617,288	16,357,144	17,781,485	17,552,455	17,736,947	21,022,078	
8											
9	065	GSLDT-2	3	9,997,600	10,493,800	9,917,000	10,668,600	10,466,800	10,015,800	9,011,600	
10	577	RTP2PT	3	2,994,520	3,223,117	3,171,915	3,076,832	3,350,094	3,317,612	3,363,625	
11	Revised 065	GSLDT-2	3	12,992,120	13,716,917	13,088,915	13,745,432	13,816,894	13,333,412	12,375,225	
12											
13	063	GSLD-2	3	5,902,040	6,020,720	5,548,800	5,548,400	3,744,280	4,118,240	3,855,400	
14	575	RTP2ST	3	1,280,864	1,393,522	1,378,766	1,363,276	1,280,392	1,241,376	1,204,382	
15	Revised 063	GSLD-2	3	7,182,904	7,414,242	6,927,566	6,911,676	5,024,672	5,359,616	5,059,782	
16											
17											
18	075	CST-2	3	886,400	780,800	827,200	848,000	928,000	1,100,800	956,800	
19	575	RTP2ST	3	2,936,301	3,194,562	3,160,734	3,125,226	2,935,218	2,845,777	2,760,970	
20	RTP2ST to GSLD-2			(1,280,864)	(1,393,522)	(1,378,766)	(1,363,276)	(1,280,392)	(1,241,376)	(1,204,382)	
21	Revised 075	CST-2	3	2,541,837	2,581,840	2,609,168	2,609,950	2,582,826	2,705,201	2,513,388	
22											
23	091	GSLD-3	3	1,909,000	3,025,000	4,009,000	1,458,000	194,000	448,000	153,000	
24	Osceola Power moved from SST-1T April 2003										
25	Revised 091	GSLD-3	3	1,909,000	3,025,000	4,009,000	1,458,000	194,000	448,000	153,000	
26											
27	085	SST-1	3	3,426,061	3,607,217	3,607,157	16,898,777	8,385,170	5,522,062	10,847,709	
28	Osceola Power moved to GSLD-3 April 2003										
29	085	SST-1	3	3,426,061	3,607,217	3,607,157	16,898,777	8,385,170	5,522,062	10,847,709	
30											
31											
32	REVISED STREET LIGHTS:										
33				5,854,553	5,852,377	5,860,695	5,842,424	5,794,756	5,752,971	5,682,583	
34				397	397	397	397	397	397	397	
35				5,854,950	5,852,774	5,861,092	5,842,821	5,795,153	5,753,368	5,682,980	
36											
37				29,298,618	29,306,491	29,360,041	29,392,217	29,446,062	29,471,065	29,485,087	
38				1,219	1,219	1,219	1,219	1,219	1,219	1,219	
39				29,299,837	29,307,710	29,361,260	29,393,436	29,447,281	29,472,284	29,486,306	

	200308	200309	200310	200311	200312	200401	200402	200403	200404	200405
	3,233,115	3,209,639	3,201,225	3,199,197	3,200,349	3,197,522	3,181,422	3,199,632	3,191,289	3,188,803
	5,132,366,467	5,159,536,371	4,774,399,928	4,230,089,304	3,874,317,595	4,027,324,238	3,655,993,687	3,485,671,471	3,314,965,984	3,897,794,314
	670,780	635,978	586,268	551,801	544,845	582,506	498,153	506,487	473,724	526,098
	5,136,270,362	5,163,381,988	4,778,187,421	4,233,840,302	3,878,062,789	4,031,104,266	3,659,673,262	3,489,377,590	3,318,630,997	3,901,509,215
	5,875,191	5,912,410	5,882,727	5,898,426	5,905,181	5,821,941	5,901,013	5,907,647	5,889,676	5,935,167
	180,221,957	189,405,446	188,537,890	183,222,256	183,911,800	182,124,013	169,143,752	170,668,621	166,773,415	173,229,445
	224,000	196,000	238,000	182,000	266,000	224,000	238,000	350,000	56,000	168,000
	16,126,825	16,358,004	16,237,118	18,618,334	16,250,331	16,061,698	14,930,950	15,331,081	14,190,935	14,778,032
	520,416,962	549,096,332	532,052,676	493,862,858	500,690,667	469,069,093	461,264,606	470,984,855	455,847,401	491,007,107
	43,550,720	52,536,069	45,073,400	42,070,403	48,393,328	46,732,062	46,139,480	44,793,680	40,947,220	44,047,760
	317,869,191	322,782,193	319,941,578	298,681,963	309,699,169	293,517,816	277,695,834	276,010,977	264,503,011	287,266,453
	74,875,817	75,940,113	73,384,249	69,776,063	66,414,278	59,578,445	65,461,252	62,596,650	57,790,495	65,418,127
	530,391,324	530,297,361	511,048,881	480,925,373	457,015,708	429,947,969	418,423,211	426,303,584	422,722,282	462,761,673
	294,720	285,065	298,326	327,234	356,239	339,108	296,586	334,933	378,112	388,893
	27,868,844	28,958,787	28,180,472	28,709,648	29,871,176	27,454,332	26,382,468	27,979,919	28,835,285	42,022,197
	2,405,760	2,332,994	2,140,784	2,109,680	2,127,000	1,931,280	1,904,400	1,808,640	1,773,840	1,915,800
	1,936,316,063	1,971,708,035	1,911,682,047	1,830,632,857	1,784,884,709	1,688,497,395	1,628,002,282	1,649,311,813	1,620,838,568	1,754,644,610
	10,901,378	11,067,400	11,077,480	10,626,000	10,760,800	10,675,840	9,896,280	9,504,680	10,162,845	10,395,521
	6,005,920	6,086,449	5,928,427	5,346,853	5,747,740	5,349,460	5,993,300	4,391,200	4,796,678	4,938,920
	2,078,000	2,315,600	2,192,000	2,214,400	2,090,800	624,000	2,654,031	3,790,800	1,910,400	5,411,600
	-	-	-	-	-	-	-	-	1,480	1,520
	788,495	879,323	830,739	814,627	1,595,653	929,688	953,733	1,024,292	823,688	1,446,370
	2,868	2,868	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615
	5,917,488	5,952,295	5,985,898	6,017,985	6,072,307	6,184,853	6,147,695	6,188,130	6,277,723	6,278,649
	3,287	298	695	80	2,244	441	312	804	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	3,682,134,810	3,772,113,042	3,660,715,002	3,480,038,655	3,432,056,745	3,245,065,049	3,141,430,800	3,177,283,921	3,104,520,669	3,372,057,459
	46,373	64,471	48,609	48,275	48,356	48,623	48,591	49,535	49,528	49,550
	-	-	-	-	-	-	-	-	-	-

1											
2	78,841,565	81,991,667	76,799,081	84,262,028	73,828,971	89,578,025	82,173,912	81,009,775	80,761,373	74,747,609	
3	128,864,757	126,920,718	120,307,600	121,899,767	128,298,400	125,656,804	113,758,409	110,772,600	127,228,608	116,891,400	
4	2,820,035	2,841,825	2,750,932	2,762,462	2,833,960	3,040,600	2,699,040	2,732,090	2,697,080	2,771,440	
5	19,071,301	18,996,757	17,723,776	19,236,800	19,444,116	19,497,107	19,530,644	19,852,394	19,696,334	19,598,978	
6	5,004,429	5,149,247	5,189,908	5,742,635	6,894,679	5,896,800	5,795,600	5,960,280	5,705,080	4,213,400	
7	17,289,666	16,115,558	17,605,061	17,356,778	17,627,047	16,351,200	16,632,588	16,404,730	15,288,540	16,206,600	
8	12,507,348	12,712,421	12,720,478	12,942,800	13,965,400	17,498,800	14,004,000	13,979,200	13,194,809	13,599,200	
9	9,379,847	9,651,751	8,895,216	8,366,354	7,831,750	8,002,283	7,256,327	7,276,462	7,377,505	8,147,655	
10	12,608	14,232	18,269	19,439	20,010	22,792	19,679	28,640	34,237	38,359	
11	611,191	494,845	482,643	594,967	712,233	653,983	572,888	639,920	861,313	856,510	
12	2,503,200	2,520,000	2,410,800	2,566,200	2,360,400	2,230,200	2,692,200	2,469,600	2,314,200	2,230,200	
13	29,784,610	30,450,642	29,969,228	30,575,206	30,902,323	29,570,791	28,873,143	28,717,003	27,584,975	28,407,795	
14	3,079,740	3,204,567	3,286,836	3,167,840	3,385,300	3,123,740	2,871,519	3,346,940	3,143,360	3,128,180	
15	2,068,400	982,880	937,520	975,100	1,547,740	1,627,460	1,518,340	1,476,400	1,769,260	1,770,100	
16	2,315,350	3,413,964	4,014,287	3,788,627	4,178,130	4,240,600	3,703,400	3,836,800	3,842,400	3,995,600	
17											
18	4,443,415	6,981,299	7,581,989	6,452,730	4,155,755	2,320,278	6,910,211	4,136,053	2,563,863	17,283,843	
19	7,675,950	8,148,000	8,002,400	7,599,200	8,444,800	11,228,000	11,080,404	10,197,600	10,645,600	11,642,400	
20	250,000	159,000	544,000	5,223,000	6,259,000	6,555,000	5,307,000	6,065,000	1,376,000	254,000	
21											
22											
23											
24											
25											
26											
27											
28	149,323	185,480	192,688	206,120	347,735	484,734	487,319	381,197	181,519	166,843	
29	629,797	733,818	723,290	475,409	100,434	69,347	56,019	196,715	2,269,393	678,463	
30	327,348,905	331,733,142	320,204,611	334,261,737	333,186,539	347,697,167	325,991,233	319,528,934	328,584,977	326,678,125	
31											
32											
33	8,322,300	8,548,750	8,001,000	7,845,600	8,186,850	7,915,250	7,276,150	7,452,200	7,789,250	7,199,150	
34											
35											
36	43,527,429	43,747,589	43,183,021	43,040,053	43,384,075	39,911,313	42,920,672	42,633,542	42,253,039	43,084,937	
37	-	-	-	-	-	-	-	-	-	-	
38	1,408,849	1,472,349	1,711,873	1,913,310	1,846,059	1,527,219	1,875,158	2,079,945	1,753,898	1,578,307	
39	4,166,510	4,233,600	3,864,000	3,796,800	3,788,400	3,410,400	3,284,400	3,536,400	3,393,600	-	
40	5,575,359	5,705,949	5,575,873	5,710,110	5,634,459	4,937,619	5,159,558	5,616,345	5,147,498	1,578,307	
41	9,194,856,865	9,316,681,710	8,807,865,928	8,096,890,857	7,692,324,607	7,668,715,414	7,175,175,525	7,034,440,332	6,799,137,180	7,644,908,043	
42											
43											
44											
45											
46											
47											
48											
49	3,230,725	3,207,249	3,198,835	3,196,824	3,197,988	3,195,161	3,179,061	3,197,275	3,188,986	3,186,495	
50	2,390	2,390	2,390	2,373	2,361	2,361	2,361	2,357	2,303	2,308	

	3,233,115	3,209,639	3,201,225	3,199,197	3,200,349	3,197,522	3,181,422	3,199,632	3,191,289	3,188,803
	5,129,227,287	5,156,459,284	4,771,950,756	4,228,147,286	3,872,193,623	4,024,927,339	3,653,886,730	3,483,927,833	3,313,438,361	3,895,963,536
	2,481,034	2,513,538	2,004,934	1,732,647	2,111,799	2,399,833	2,110,546	1,743,980	1,527,623	1,828,003
	658,146	563,549	444,238	209,371	12,173	(2,934)	(3,589)	(342)	-	2,775
	-	-	-	-	-	-	-	-	-	-
	5,132,366,467	5,159,536,371	4,774,399,928	4,230,089,304	3,874,317,595	4,027,324,238	3,655,993,687	3,485,671,471	3,314,965,984	3,897,794,314
	-	-	-	-	-	-	-	-	-	-
	5,874,117	5,911,290	5,881,607	5,897,306	5,904,061	5,820,821	5,899,893	5,906,527	5,888,556	5,934,047
	1,074	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120
	5,875,191	5,912,410	5,882,727	5,898,426	5,905,181	5,821,941	5,901,013	5,907,647	5,889,676	5,935,167
	-	-	-	-	-	-	-	-	-	-
	530,159,234	530,073,395	510,851,709	480,752,460	456,836,367	429,766,492	418,252,532	426,147,840	422,585,410	462,588,259
	-	-	-	-	-	-	-	-	-	-
	97,190	85,733	69,515	57,369	54,587	67,373	63,793	57,432	46,774	67,600
	134,900	138,233	127,657	115,544	124,754	114,104	106,886	98,312	90,098	105,814
	530,391,324	530,297,361	511,048,881	480,925,373	457,015,708	429,947,969	418,423,211	426,303,584	422,722,282	462,761,673
	-	-	-	-	-	-	-	-	-	-
	519,864,040	548,426,068	531,449,461	493,318,697	500,143,123	468,952,293	461,140,206	470,856,455	455,712,601	490,860,707
	162,000	203,600	182,800	171,600	139,200	116,800	124,400	128,400	134,800	146,400
	390,922	466,664	420,415	372,561	408,344	-	-	-	-	-
	520,416,962	549,096,332	532,052,676	493,862,858	500,690,667	469,069,093	461,264,606	470,984,855	455,847,401	491,007,107
	-	-	-	-	-	-	-	-	-	-
	284,960	275,705	290,406	319,554	348,599	327,468	288,186	327,253	370,672	379,653
	9,760	9,360	7,920	7,680	7,640	11,640	8,400	7,680	7,440	9,240
	294,720	285,065	298,326	327,234	356,239	339,108	296,586	334,933	378,112	388,893
	-	-	-	-	-	-	-	-	-	-
	5,915,932	5,950,739	5,984,342	6,016,429	6,070,751	6,183,297	6,146,139	6,186,574	6,276,167	6,277,093
	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556
	5,917,488	5,952,295	5,985,898	6,017,985	6,072,307	6,184,853	6,147,695	6,188,130	6,277,723	6,278,649
	-	-	-	-	-	-	-	-	-	-
	316,514,894	321,462,015	318,842,965	297,999,060	309,221,842	293,517,816	277,695,834	276,010,977	264,503,011	287,266,453
	826,754	839,698	638,429	455,307	477,327	-	-	-	-	-
	(792,840)	(722,109)	(691,607)	(342,053)	-	-	-	-	-	-
	1,320,383	1,202,589	1,151,791	569,649	-	-	-	-	-	-
	317,869,191	322,782,193	319,941,578	298,681,963	309,699,169	293,517,816	277,695,834	276,010,977	264,503,011	287,266,453
	-	-	-	-	-	-	-	-	-	-
	5,213,080	5,364,340	5,236,820	5,004,800	5,747,740	5,349,460	5,993,300	4,391,200	4,796,678	4,938,920
	792,840	722,109	691,607	342,053	-	-	-	-	-	-
	6,005,920	6,086,449	5,928,427	5,346,853	5,747,740	5,349,460	5,993,300	4,391,200	4,796,678	4,938,920
	-	-	-	-	-	-	-	-	-	-
	62,709,228	63,018,830	62,678,956	65,601,020	62,202,540	58,360,960	64,400,398	61,460,140	56,745,034	64,357,064
	1,353,517	1,400,472	1,300,853	1,318,921	1,217,485	1,217,485	1,060,854	1,136,510	1,045,461	1,061,063
	6,012,951	6,107,088	4,643,269	3,311,429	3,471,580	-	-	-	-	-
	(826,754)	(839,698)	(638,429)	(455,307)	(477,327)	-	-	-	-	-
	5,626,875	6,253,421	5,399,600	-	-	-	-	-	-	-
	74,875,817	75,940,113	73,384,249	69,776,063	66,414,278	59,578,445	65,461,252	62,596,650	57,790,495	65,418,127
	-	-	-	-	-	-	-	-	-	-
	9,379,180	9,651,011	8,894,465	8,365,645	7,831,203	8,001,565	7,255,705	7,275,768	7,376,961	8,147,319

	667	740	751	709	547	718	622	694	544	336
	9,379,847	9,651,751	8,895,216	8,366,354	7,831,750	8,002,283	7,256,327	7,276,462	7,377,505	8,147,655
	15,206,030	14,276,480	15,763,320	15,431,080	16,606,480	16,351,200	16,632,588	16,404,730	15,288,540	16,206,600
	1,777,741	1,679,563	1,639,716	1,650,857	894,908	-	-	-	-	-
	305,895	159,515	202,025	274,841	125,659	-	-	-	-	-
	17,289,666	16,115,558	17,605,061	17,356,778	17,627,047	16,351,200	16,632,588	16,404,730	15,288,540	16,206,600
	9,029,200	9,363,600	9,504,600	12,942,800	13,965,400	17,498,800	14,004,000	13,979,200	13,194,809	13,599,200
	3,478,148	3,348,821	3,215,878	-	-	-	-	-	-	-
	12,507,348	12,712,421	12,720,478	12,942,800	13,965,400	17,498,800	14,004,000	13,979,200	13,194,809	13,599,200
	3,804,720	3,941,480	3,882,080	4,491,800	5,423,560	5,896,800	5,795,600	5,960,280	5,705,080	4,213,400
	1,199,709	1,207,767	1,307,828	1,250,835	1,471,119	-	-	-	-	-
	5,004,429	5,149,247	5,189,908	5,742,635	6,894,679	5,896,800	5,795,600	5,960,280	5,705,080	4,213,400
	764,800	1,853,000	2,324,000	2,172,000	2,276,800	4,240,600	3,703,400	3,836,800	3,842,400	3,995,600
	2,750,259	2,768,731	2,998,115	2,867,462	3,372,449	-	-	-	-	-
	(1,199,709)	(1,207,767)	(1,307,828)	(1,250,835)	(1,471,119)	-	-	-	-	-
	2,315,350	3,413,964	4,014,287	3,788,627	4,178,130	4,240,600	3,703,400	3,836,800	3,842,400	3,995,600
	250,000	159,000	544,000	5,223,000	6,259,000	6,555,000	5,307,000	6,065,000	1,376,000	254,000
	250,000	159,000	544,000	5,223,000	6,259,000	6,555,000	5,307,000	6,065,000	1,376,000	254,000
	4,443,415	6,981,299	7,581,989	6,452,730	4,155,755	2,320,278	6,910,211	4,136,053	2,563,863	17,283,843
	-	-	-	-	-	-	-	-	-	-
	4,443,415	6,981,299	7,581,989	6,452,730	4,155,755	2,320,278	6,910,211	4,136,053	2,563,863	17,283,843
	5,662,627	5,621,754	5,533,258	5,508,119	5,499,376	5,475,745	5,455,672	5,378,601	5,289,412	5,208,385
	397	397	397	397	397	840	840	840	840	840
	5,663,024	5,622,151	5,533,655	5,508,516	5,499,773	5,476,585	5,456,512	5,379,441	5,290,252	5,209,225
	29,540,886	29,575,469	29,647,024	29,684,677	29,696,192	26,518,218	30,186,750	29,800,641	29,172,277	30,675,302
	1,219	1,219	1,342	1,260	1,260	1,260	1,260	1,260	1,260	1,260
	29,542,105	29,576,688	29,648,366	29,685,937	29,697,452	26,519,478	30,188,010	29,801,901	29,173,537	30,676,562

200406	RATE_CODE	RT_TARIFF	REV_CLASS	TOTAL 2003
3,172,832	011	OL-1	1	38,786,892
	012	OL-1J	1	-
5,122,292,957	044	RS-1	1	53,438,975,227
636,234	045	RST-1	1	7,161,514
	047	RS-1J	1	-
	048	PRS-1	1	-
5,126,102,023			1 Total	53,484,923,633
5,953,325	011	OL-1	2	70,405,355
	012	OL-1J	2	-
	44	RS-1	2	-
193,228,046	054	CILC-1D	2	2,153,383,655
140,000	055	CILC-1T	2	2,548,000
16,532,730	056	CILC-1G	2	201,659,517
	060	DGS-1J	2	-
	061	GSLD-1J	2	-
545,868,256	062	GSLD-1	2	5,964,428,543
35,264,350	063	GSLD-2	2	540,801,528
316,625,427	064	GSLDT-1	2	3,662,605,654
75,667,817	065	GSLDT-2	2	809,085,873
	066	DGST-1J	2	-
	067	GS-1J	2	-
543,418,085	068	GS-1	2	5,763,646,467
423,357	069	GST-1	2	4,041,474
24,034,089	070	GSDT-1	2	320,704,239
2,114,040	071	CS-2	2	25,651,540
2,004,663,876	072	GSD-1	2	21,606,481,757
11,454,943	073	CS-1	2	118,393,847
5,576,580	074	CST-1	2	68,066,646
17,363,600	075	CST-2	2	26,038,465
	077	SL-1J	2	-
1,520	078	WIES-1	2	-
899,951	085	SST-1	2	10,819,670
1,615	086	SL-2	2	30,657
6,291,951	087	SL-1	2	70,273,205
	090	GSLDT-3	2	-
	091	GSLD-3	2	-
	570	RTP1S	2	-
	571	RTP1ST	2	-
	572	RTP1P	2	-
	574	RTP2S	2	-
	575	RTP2ST	2	-
	576	RTP2P	2	-
	577	RTP2PT	2	-
222	851	SST-1	2	10,994
-	852	SST-2	2	-
-	853	SST-3	2	-
3,805,523,780			2 Total	41,419,077,086
49,820	011	OL-1	3	577,909
	044	RS-1	3	-
-	052	ISST-1(D)	3	-

A	B	C	D	E	F
1	80,023,186	054	CILC-1D	3	961,812,247
2	106,228,200	055	CILC-1T	3	1,470,527,002
3	2,984,329	056	CILC-1G	3	34,647,948
4	23,402,307	062	GSLD-1	3	227,795,858
5	4,438,000	063	GSLD-2	3	71,861,361
6	17,299,840	064	GSLDT-1	3	211,854,777
7	10,200,400	065	GSLDT-2	3	157,917,369
8		067	GS-1J	3	8
9	9,892,683	068	GS-1	3	100,216,831
10	32,489	069	GST-1	3	254,731
11	972,789	070	GSDT-1	3	10,662,325
12	2,511,600	071	CS-2	3	29,761,212
13	31,223,167	072	GSD-1	3	361,914,284
14	2,866,220	073	CS-1	3	38,135,877
15	1,944,160	074	CST-1	3	20,135,121
16	4,048,400	075	CST-2	3	35,854,584
17		082	CST-3	3	17
18	7,180,520	085	SST-1	3	81,909,359
19	12,303,200	090	GSLDT-3	3	114,623,839
20	149,000	091	GSLD-3	3	23,631,020
21		570	RTP1S	3	21
22		571	RTP1ST	3	22
23		573	RTP1PT	3	23
24		575	RTP2ST	3	24
25		577	RTP2PT	3	25
26		579	RTP3TT	3	26
27		851	SST-1	3	27
28	192,657	852	SST-2	3	3,129,674
29	705,063	853	SST-3	3	7,285,778
30	318,648,030		3 Total		3,964,508,894
31					31
32					32
33	7,867,024	080	MET	4	93,345,033
34		086	SL-2	4	68,470,291
35		087	SL-1	4	353,918,697
36	14,839,240		4 Total		515,733,955
37	-	011	OL-1	5	37
38	1,568,597	019	OS-2	5	20,392,560
39	3,805,200	090	GSLDT-3	5	43,470,149
40	5,373,797		5 Total		63,862,672
41	9,270,486,870		Retail Total		99,448,106,175
42					
43					
44					
45					
46					
47					
48					
49	3,170,606	011	OL-1	1	
50	2,226	012	OL-1J	1	

SUMMARY OF REVISION THAT WERE MADE

REVISED RESIDENTIAL:

3,172,832	Revised 011	OL-1	1						
5,119,863,507	044	RS-1	1						
2,429,450	047	RS-1J	1						
-	048	PRS-1	1						
-	068	GS-1	1						
5,122,292,957	Revised 044	RS-1	1						
	REVISED COMMERCIAL:								
5,952,205	011	OL-1	2						
1,120	012	OL-1J	2						
5,953,325	Revised 011	OL-1	2						
543,200,078	068	GS-1	2						
-	044	RS-1	2						
93,375	060	DGS-1J	2						
124,632	067	GS-1J	2						
543,418,085	Revised 068	GS-1	2						
545,693,856	062	GSLD-1	2						
174,400	061	GSLD-1J	2						
-	570	RTP1S	2						
545,868,256	Revised 062	GSLD-1	2						
413,157	069	GST-1	2						
10,200	066	DGST-1J	2						
423,357	Revised 069	GST-1	2						
6,290,395	087	SL-1	2						
1,556	077	SL-1J	2						
6,291,951	Revised 087	SL-1	2						
316,625,427	064	GSLDT-1	2						
-	575	RTP2ST	2						
-	571	RTP1ST	2						
316,625,427	Revised 064	GSLDT-1	2						
5,576,580									
-									
5,576,580									
74,468,380	065	GSLDT-2	2						
1,199,437	852	SST-2	2						
-	575	RTP2ST	2						
-	RTP2ST to GSLDT-1								
-	577	RTP2PT	2						
75,667,817	Revised 065	GSLDT-2	2						
	REVISED COMMERCIAL:								
9,892,249	068	GS-1	3						

	A	B	C	D	E	F				
1		434	067	GS-1J	3					
2		9,892,683	Revised 068	GS-1	3					
3										
4		17,299,840	064	GSLDT-1	3					
5		-	571	RTP1ST	3					
6		-	573	RTP1PT	3					
7		17,299,840	Revised 064	GSLDT-1	3					
8										
9		10,200,400	065	GSLDT-2	3					
10		-	577	RTP2PT	3					
11		10,200,400	Revised 065	GSLDT-2	3					
12										
13		4,438,000	063	GSLD-2	3					
14		-	575	RTP2ST	3					
15		4,438,000	Revised 063	GSLD-2	3					
16										
17										
18		4,048,400	075	CST-2	3					
19		-	575	RTP2ST	3					
20		-	RTP2ST to GSLD-2							
21		4,048,400	Revised 075	CST-2	3					
22										
23		149,000								
24										
25		149,000								
26										
27		7,180,520	085	SST-1	3	81,909,341				
28		-								
29		7,180,520								
30										
31										
32			REVISED STREET LIGHTS:							
33		5,193,208								
34		840								
35		5,194,048								
36										
37		1,776,908								
38		1,260								
39		1,778,168								

		sales	customers		
Residential		53,484,923,633	3,652,577	14,643	1,220.3
Commercial		41,424,866,884	444,718	93,149	7,762.4
Industrial		4,004,120,917	17,046	234,902	19,575.2
Railroad		93,345,000	23	4,058,478	338,206.5
Street Lights		424,539,220	2612	162,534	13,544.5
Other		63,862,632	241	264,990	22,082.5

2004 MONTHLY FORECAST OF BILLED SALES, CUSTOMERS AND USE BY CLASS														
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
SYSTEM SALES (mWh)														
Residential	4,031,104	3,659,673	3,489,378	3,318,631	3,901,509	4,714,679	5,538,453	5,720,715	5,683,038	5,060,378	4,305,504	4,229,138	53,652,200	
Commercial	3,245,065	3,141,431	3,177,284	3,104,521	3,372,057	3,493,295	3,811,682	3,819,763	3,779,285	3,613,032	3,367,093	3,310,524	41,235,033	
Industrial	347,697	325,991	319,529	328,585	326,678	340,975	368,146	367,471	366,623	363,313	351,096	349,424	4,155,529	
Street & Highway	31,996	35,645	35,181	34,464	35,886	34,644	34,874	34,262	34,373	33,554	35,262	37,341	417,483	
Other	4,938	5,160	5,616	5,147	1,579	5,261	5,261	5,261	5,261	5,261	5,261	5,261	59,264	
Railroads & Railways	7,915	7,276	7,452	7,789	7,199	8,630	8,511	8,580	8,814	8,249	8,089	8,441	96,946	
TOTAL JURISDICTIONAL SALES														
	7,668,715	7,175,176	7,034,440	6,799,137	7,644,908	8,597,484	9,766,927	9,956,053	9,877,394	9,083,787	8,072,305	7,940,129	99,616,455	
Resale	121,042	114,963	106,684	117,964	119,155	132,070	142,711	148,059	150,492	144,328	133,172	121,536	1,552,177	
TOTAL SALES														
	7,789,758	7,290,139	7,141,124	6,917,101	7,764,064	8,729,553	9,909,638	10,104,112	10,027,886	9,228,115	8,205,477	8,061,665	101,168,632	
CUSTOMERS														
Residential	3,704,268	3,718,571	3,731,504	3,740,091	3,736,317	3,741,233	3,743,800	3,748,930	3,756,099	3,764,251	3,775,887	3,787,131	3,745,674	
Commercial	452,810	452,608	453,610	455,366	456,743	456,525	457,840	458,454	459,288	460,239	461,140	461,875	457,208	
Industrial	17,749	17,790	17,975	18,267	18,262	18,257	18,382	18,415	18,448	18,490	18,523	18,556	18,260	
Street & Highway	2,676	2,695	2,712	2,733	2,749	2,759	2,768	2,777	2,785	2,793	2,796	2,801	2,754	
Other	237	239	236	236	236	236	236	236	236	236	236	236	236	
Railroads & Railways	23	23	23	23	23	23	23	23	23	23	23	23	23	
TOTAL JURISDICTIONAL CUSTOMERS														
	4,177,763	4,191,926	4,206,060	4,216,716	4,214,330	4,219,034	4,223,050	4,228,835	4,236,880	4,246,033	4,258,605	4,270,622	4,224,154	
Resale	4	4	4	4	4	4	4	4	4	4	4	4	4	
TOTAL CUSTOMERS														
	4,177,767	4,191,930	4,206,064	4,216,720	4,214,334	4,219,038	4,223,054	4,228,839	4,236,884	4,246,037	4,258,609	4,270,626	4,224,158	
USE PER CUSTOMER														
Residential	1,088	984	935	887	1,044	1,260	1,479	1,526	1,513	1,344	1,140	1,117	14,324	-2.2%
Commercial	7,167	6,941	7,004	6,818	7,383	7,652	8,325	8,332	8,229	7,850	7,302	7,168	90,189	-3.2%
Industrial	19,590	18,324	17,776	17,988	17,888	18,676	20,027	19,955	19,873	19,649	18,954	18,830	227,580	-3.1%
Street & Highway	11,957	13,226	12,972	12,610	13,054	12,557	12,599	12,338	12,342	12,014	12,612	13,331	151,610	-6.7%
Other	20,834	21,588	23,798	21,811	6,689	22,291	22,291	22,291	22,291	22,291	22,291	22,291	250,764	-5.4%
Railroads & Railways	344,141	316,354	324,009	338,663	313,007	375,237	370,044	373,056	383,207	358,654	351,688	366,984	4,215,043	3.9%
TOTAL JURISDICTIONAL USE PER CUSTOMER														
	1,836	1,712	1,672	1,612	1,814	2,038	2,313	2,354	2,331	2,139	1,896	1,859	23,583	
Resale	30,260,623	28,740,870	26,670,978	29,491,061	29,788,850	33,017,445	35,677,723	37,014,767	37,623,027	36,081,945	33,292,916	30,384,039	388,044,243	
TOTAL USE PER CUSTOMER														
	1,865	1,739	1,698	1,640	1,842	2,069	2,347	2,389	2,367	2,173	1,927	1,888	23,950	3.4%
2005 MONTHLY FORECAST OF BILLED SALES, CUSTOMERS AND USE BY CLASS														

	January	February	March	April	May	June	July	August	September	October	November	December	Total	
SYSTEM SALES (mWh)														
Residential	4,141,830	3,942,081	3,721,910	3,740,871	4,050,032	5,126,816	5,514,592	5,847,286	5,819,388	5,102,992	4,333,231	4,371,565	55,712,594	3.8%
Commercial	3,291,560	3,247,212	3,160,912	3,312,729	3,363,809	3,759,292	3,784,379	3,902,762	3,872,496	3,645,427	3,387,916	3,422,354	42,150,849	2.2%
Industrial	328,384	323,629	312,476	321,826	316,483	342,496	340,231	348,896	348,628	339,388	326,446	333,590	3,982,472	-4.2%
Street & Highway	35,135	35,004	35,112	35,051	33,150	34,819	34,973	34,285	34,340	33,473	35,203	37,287	417,831	0.1%
Other	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	63,128	6.5%
Railroads & Railways	8,161	7,502	7,683	8,031	7,422	8,898	8,775	8,846	9,087	8,505	8,340	8,702	99,951	3.1%
TOTAL JURISDICTIONAL SALES	7,810,330	7,560,689	7,243,354	7,423,769	7,776,157	9,277,582	9,688,211	10,147,335	10,089,199	9,135,045	8,096,395	8,178,759	102,426,825	2.8%
Resale	113,946	113,386	111,611	120,239	126,432	133,498	144,087	149,443	151,865	145,727	134,673	123,099	1,568,005	1.0%
TOTAL SALES	7,924,276	7,674,075	7,354,965	7,544,008	7,902,588	9,411,080	9,832,297	10,296,778	10,241,064	9,280,771	8,231,068	8,301,858	103,994,829	2.8%
CUSTOMERS														
Residential	3,769,329	3,782,990	3,795,306	3,803,304	3,802,798	3,805,299	3,807,353	3,811,991	3,818,688	3,826,386	3,837,586	3,848,411	3,809,120	1.7%
Commercial	464,282	464,087	464,972	466,533	467,770	467,604	468,767	469,318	470,073	470,933	471,756	472,439	468,211	2.4%
Industrial	16,425	16,454	16,483	16,515	16,544	16,574	16,606	16,635	16,665	16,697	16,727	16,757	16,590	-9.1%
Street & Highway	2,752	2,756	2,761	2,766	2,770	2,773	2,776	2,779	2,782	2,786	2,791	2,797	2,774	0.7%
Other	235	235	235	235	235	235	235	235	235	235	235	235	235	-0.6%
Railroads & Railways	23	23	23	23	23	23	23	23	23	23	23	23	23	0.0%
TOTAL JURISDICTIONAL CUSTOMERS	4,253,046	4,266,544	4,279,780	4,289,376	4,290,140	4,292,507	4,295,760	4,300,981	4,308,466	4,317,061	4,329,118	4,340,661	4,296,953	1.7%
Resale	4	4	4	4	4	4	4	4	4	4	4	4	4	0.0%
TOTAL CUSTOMERS	4,253,050	4,266,548	4,279,784	4,289,380	4,290,144	4,292,511	4,295,764	4,300,985	4,308,470	4,317,065	4,329,122	4,340,665	4,296,957	1.7%
USE PER CUSTOMER														
Residential	1,099	1,042	981	984	1,065	1,347	1,448	1,534	1,524	1,334	1,129	1,136	14,626	2.1%
Commercial	7,090	6,997	6,798	7,101	7,191	8,039	8,073	8,316	8,238	7,741	7,182	7,244	90,025	-0.2%
Industrial	19,993	19,669	18,957	19,487	19,129	20,665	20,489	20,973	20,920	20,326	19,516	19,908	240,050	5.5%
Street & Highway	12,766	12,702	12,719	12,673	11,969	12,557	12,599	12,338	12,342	12,014	12,612	13,331	150,623	-0.7%
Other	22,386	22,386	22,386	22,386	22,386	22,386	22,386	22,386	22,386	22,386	22,386	22,386	268,628	7.1%
Railroads & Railways	354,810	326,161	334,053	349,162	322,710	386,869	381,515	384,621	395,086	369,772	362,590	378,361	4,345,710	3.1%
TOTAL JURISDICTIONAL USE PER CUSTOMER	1,836	1,772	1,692	1,731	1,813	2,161	2,255	2,359	2,342	2,116	1,870	1,884	23,837	1.1%
Resale	28,486,559	28,346,468	27,902,813	30,059,663	31,607,908	33,374,554	36,021,667	37,360,668	37,966,216	36,431,737	33,668,182	30,774,744	392,001,179	1.0%
TOTAL USE PER CUSTOMER	1,863	1,799	1,719	1,759	1,842	2,192	2,289	2,394	2,377	2,150	1,901	1,913	24,202	1.1%
2006 MONTHLY FORECAST OF BILLED SALES, CUSTOMERS AND USE BY CLASS														
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
SYSTEM SALES (mWh)														
Residential	4,377,613	4,083,525	3,868,275	3,896,592	4,210,514	5,314,679	5,708,502	6,049,939	6,019,075	5,283,533	4,495,926	4,540,094	57,848,268	3.8%

Commercial	3,471,769	3,352,423	3,268,489	3,428,794	3,477,096	3,881,167	3,907,779	4,032,346	4,003,245	3,773,853	3,514,390	3,557,033	43,668,384	3.6%
Industrial	331,861	320,208	309,737	319,582	314,372	340,329	338,038	346,653	346,204	336,645	323,592	330,807	3,958,027	-0.6%
Street & Highway	35,500	35,407	35,545	35,505	33,593	35,295	35,459	34,766	34,825	33,947	35,701	37,815	423,360	1.3%
Other	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	63,128	0.0%
Railroads & Railways	8,414	7,734	7,921	8,280	7,652	9,174	9,047	9,121	9,369	8,768	8,598	8,972	103,050	3.1%
TOTAL JURISDICTIONAL														
SALES	8,230,417	7,804,558	7,495,228	7,694,014	8,048,489	9,585,906	10,004,085	10,478,085	10,417,979	9,442,007	8,383,468	8,479,981	106,064,217	3.6%
Resale	115,536	115,068	113,330	121,760	127,960	134,971	145,483	150,840	153,239	147,119	136,156	124,639	1,586,099	1.2%
TOTAL SALES	8,345,953	7,919,626	7,608,558	7,815,773	8,176,448	9,720,877	10,149,568	10,628,925	10,571,218	9,589,125	8,519,624	8,604,621	107,650,316	3.5%
CUSTOMERS														
Residential	3,837,139	3,850,440	3,862,409	3,870,069	3,869,229	3,871,413	3,873,163	3,877,514	3,883,937	3,891,374	3,902,329	3,912,920	3,875,161	1.7%
Commercial	473,521	473,413	474,267	475,728	476,907	476,849	477,987	478,587	479,370	480,251	481,101	481,829	477,484	2.0%
Industrial	16,080	16,109	16,138	16,167	16,196	16,225	16,254	16,283	16,312	16,340	16,369	16,398	16,239	-2.1%
Street & Highway	2,781	2,787	2,795	2,802	2,807	2,811	2,814	2,818	2,822	2,826	2,831	2,837	2,811	1.3%
Other	234	234	234	234	234	234	234	234	234	234	234	234	234	-0.4%
Railroads & Railways	23	23	23	23	23	23	23	23	23	23	23	23	23	0.0%
TOTAL JURISDICTIONAL														
CUSTOMERS	4,329,778	4,343,007	4,355,866	4,365,023	4,365,396	4,367,555	4,370,476	4,375,458	4,382,698	4,391,048	4,402,886	4,414,240	4,371,953	1.7%
Resale	4	4	4	4	4	4	4	4	4	4	4	4	4	0.0%
TOTAL CUSTOMERS	4,329,782	4,343,011	4,355,870	4,365,027	4,365,400	4,367,559	4,370,480	4,375,462	4,382,702	4,391,052	4,402,890	4,414,244	4,371,957	1.7%
USE PER CUSTOMER														
Residential	1,141	1,061	1,002	1,007	1,088	1,373	1,474	1,560	1,550	1,358	1,152	1,160	14,928	2.1%
Commercial	7,332	7,081	6,892	7,207	7,291	8,139	8,175	8,426	8,351	7,858	7,305	7,382	91,455	1.6%
Industrial	20,638	19,878	19,193	19,767	19,410	20,976	20,797	21,289	21,224	20,603	19,769	20,174	243,733	1.5%
Street & Highway	12,766	12,702	12,719	12,673	11,969	12,557	12,599	12,338	12,342	12,014	12,612	13,331	150,622	0.0%
Other	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	269,776	0.4%
Railroads & Railways	365,809	336,272	344,409	359,986	332,714	398,862	393,342	396,544	407,334	381,235	373,830	390,090	4,480,427	3.1%
TOTAL JURISDICTIONAL														
USE PER CUSTOMER	1,901	1,797	1,721	1,763	1,844	2,195	2,289	2,395	2,377	2,150	1,904	1,921	24,260	1.8%
Resale	28,884,015	28,767,031	28,332,413	30,439,936	31,989,933	33,742,707	36,370,659	37,709,957	38,309,651	36,779,638	34,038,952	31,159,839	396,524,730	1.2%
TOTAL USE PER CUSTOMER	1,928	1,824	1,747	1,791	1,873	2,226	2,322	2,429	2,412	2,184	1,935	1,949	24,623	1.7%
2007 MONTHLY FORECAST OF														
BILLED SALES, CUSTOMERS AND USE BY CLASS														
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
SYSTEM SALES (mWh)														
Residential	4,546,832	4,251,822	4,026,648	4,049,526	4,368,959	5,503,110	5,902,444	6,250,776	6,218,949	5,463,651	4,658,086	4,728,413	59,969,215	3.7%
Commercial	3,619,581	3,502,283	3,406,265	3,562,411	3,609,346	4,026,912	4,049,074	4,173,395	4,141,356	3,903,063	3,635,583	3,696,706	45,325,975	3.8%
Industrial	331,433	320,384	309,528	318,719	313,805	340,162	337,944	346,578	346,177	336,390	323,282	332,210	3,956,611	0.0%
Street & Highway	36,126	36,031	36,170	36,128	34,181	35,911	36,076	35,369	35,427	34,532	36,314	38,461	430,726	1.7%

Other	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	63,128	0.0%
Railroads & Railways	8,674	7,974	8,167	8,536	7,890	9,458	9,327	9,403	9,659	9,040	8,865	9,250	106,244	3.1%	
TOTAL JURISDICTIONAL SALES	8,547,906	8,123,755	7,792,039	7,980,581	8,339,441	9,920,813	10,340,125	10,820,782	10,756,830	9,751,936	8,667,391	8,810,302	109,851,900	3.6%	
Resale	117,098	116,055	114,404	122,759	128,897	135,810	146,203	151,503	153,892	147,830	137,028	86,363	1,557,841	-1.8%	
TOTAL SALES	8,665,004	8,239,810	7,906,442	8,103,340	8,468,337	10,056,624	10,486,328	10,972,286	10,910,721	9,899,766	8,804,418	8,896,665	111,409,741	3.5%	
CUSTOMERS															
Residential	3,908,952	3,922,065	3,933,851	3,941,324	3,940,282	3,942,282	3,943,853	3,948,041	3,954,314	3,961,611	3,972,443	3,982,916	3,945,994	1.8%	
Commercial	482,631	482,648	483,516	484,907	486,049	486,100	487,185	487,795	488,569	489,428	490,261	490,987	486,673	1.9%	
Industrial	16,014	16,042	16,071	16,097	16,126	16,154	16,182	16,211	16,240	16,270	16,299	16,328	16,169	-0.4%	
Street & Highway	2,830	2,837	2,844	2,851	2,856	2,860	2,863	2,867	2,870	2,874	2,879	2,885	2,860	1.7%	
Other	234	234	234	234	234	234	234	234	234	234	234	234	234	0.0%	
Railroads & Railways	23	23	23	23	23	23	23	23	23	23	23	23	23	0.0%	
TOTAL JURISDICTIONAL CUSTOMERS	4,410,684	4,423,848	4,436,538	4,445,435	4,445,570	4,447,653	4,450,341	4,455,171	4,462,250	4,470,440	4,482,138	4,493,372	4,451,953	1.8%	
Resale	4	4	4	4	4	4	4	4	4	4	3	3	4	-4.2%	
TOTAL CUSTOMERS	4,410,688	4,423,852	4,436,542	4,445,439	4,445,574	4,447,657	4,450,345	4,455,175	4,462,254	4,470,444	4,482,141	4,493,375	4,451,957	1.8%	
USE PER CUSTOMER															
Residential	1,163	1,084	1,024	1,027	1,109	1,396	1,497	1,583	1,573	1,379	1,173	1,187	15,197	1.8%	
Commercial	7,500	7,256	7,045	7,347	7,426	8,284	8,311	8,556	8,477	7,975	7,416	7,529	93,134	1.8%	
Industrial	20,697	19,971	19,260	19,800	19,460	21,057	20,884	21,379	21,316	20,676	19,835	20,346	244,698	0.4%	
Street & Highway	12,766	12,702	12,719	12,673	11,969	12,557	12,599	12,338	12,342	12,014	12,612	13,331	150,622	0.0%	
Other	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	269,776	0.0%	
Railroads & Railways	377,149	346,697	355,085	371,145	343,028	411,227	405,536	408,837	419,961	393,053	385,419	402,183	4,619,320	3.1%	
TOTAL JURISDICTIONAL USE PER CUSTOMER	1,938	1,836	1,756	1,795	1,876	2,231	2,323	2,429	2,411	2,181	1,934	1,961	24,675	1.7%	
Resale	29,274,446	29,013,735	28,600,975	30,689,769	32,224,153	33,952,620	36,550,670	37,875,843	38,472,902	36,957,432	45,675,863	28,787,628	406,393,214	2.5%	
TOTAL USE PER CUSTOMER	1,965	1,863	1,782	1,823	1,905	2,261	2,356	2,463	2,445	2,214	1,964	1,980	25,025	1.6%	
2008 MONTHLY FORECAST OF BILLED SALES, CUSTOMERS AND USE BY CLASS															
	January	February	March	April	May	June	July	August	September	October	November	December	Total		
SYSTEM SALES (mWh)															
Residential	4,752,148	4,458,600	4,219,369	4,242,328	4,570,441	5,740,952	6,150,675	6,510,493	6,477,689	5,697,644	4,864,693	4,916,486	62,601,519	4.4%	
Commercial	3,759,019	3,643,320	3,538,939	3,693,163	3,736,069	4,159,786	4,179,023	4,304,375	4,269,656	4,025,290	3,750,083	3,795,601	46,854,324	3.4%	
Industrial	331,771	321,655	310,580	319,724	315,013	341,491	339,342	348,033	347,652	337,702	324,350	331,750	3,969,063	0.3%	
Street & Highway	36,772	36,675	36,815	36,770	34,787	36,547	36,713	35,993	36,050	35,138	36,949	39,132	438,341	1.8%	
Other	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	63,128	0.0%	
Railroads & Railways	8,943	8,221	8,420	8,801	8,134	9,751	9,616	9,695	9,959	9,320	9,139	9,537	109,538	3.1%	

TOTAL JURISDICTIONAL															
SALES	8,893,914	8,473,732	8,119,383	8,306,047	8,669,705	10,293,788	10,720,631	11,213,849	11,146,267	10,110,355	8,990,475	9,097,767	114,035,913	3.8%	
Resale	78,517	78,947	79,982	85,532	89,896	93,349	99,275	102,753	104,260	99,654	93,917	86,363	1,092,444	-29.9%	
TOTAL SALES	8,972,431	8,552,679	8,199,365	8,391,579	8,759,601	10,387,137	10,819,906	11,316,603	11,250,527	10,210,009	9,084,392	9,184,130	115,128,357	3.3%	
CUSTOMERS															
Residential	3,979,957	3,992,972	4,004,663	4,012,034	4,010,870	4,012,760	4,014,227	4,018,321	4,024,512	4,031,734	4,042,505	4,052,920	4,016,456	1.8%	
Commercial	491,657	491,729	492,555	493,829	494,883	494,973	495,982	496,573	497,308	498,142	498,953	499,670	495,521	1.8%	
Industrial	15,673	15,701	15,729	15,759	15,787	15,816	15,846	15,875	15,903	15,933	15,961	15,990	15,831	-2.1%	
Street & Highway	2,880	2,887	2,895	2,901	2,906	2,911	2,914	2,917	2,921	2,925	2,930	2,935	2,910	1.8%	
Other	234	234	234	234	234	234	234	234	234	234	234	234	234	0.0%	
Railroads & Railways	23	23	23	23	23	23	23	23	23	23	23	23	23	0.0%	
TOTAL JURISDICTIONAL															
CUSTOMERS	4,490,424	4,503,546	4,516,098	4,524,781	4,524,704	4,526,716	4,529,227	4,533,943	4,540,901	4,548,992	4,560,607	4,571,773	4,530,976	1.8%	
Resale	3	3	3	3	3	3	3	3	3	3	3	3	3	-21.7%	
TOTAL CUSTOMERS	4,490,427	4,503,549	4,516,101	4,524,784	4,524,707	4,526,719	4,529,230	4,533,946	4,540,904	4,548,995	4,560,610	4,571,776	4,530,979	1.8%	
USE PER CUSTOMER															
Residential	1,194	1,117	1,054	1,057	1,140	1,431	1,532	1,620	1,610	1,413	1,203	1,213	15,586	2.6%	
Commercial	7,646	7,409	7,185	7,479	7,549	8,404	8,426	8,668	8,586	8,081	7,516	7,596	94,556	1.5%	
Industrial	21,169	20,487	19,746	20,288	19,953	21,592	21,414	21,924	21,861	21,195	20,321	20,748	250,713	2.5%	
Street & Highway	12,766	12,702	12,719	12,673	11,969	12,557	12,599	12,338	12,342	12,014	12,612	13,331	150,622	0.0%	
Other	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	269,776	0.0%	
Railroads & Railways	388,840	357,444	366,093	382,651	353,662	423,975	418,107	421,511	432,980	405,238	397,367	414,651	4,762,519	3.1%	
TOTAL JURISDICTIONAL															
USE PER CUSTOMER	1,981	1,882	1,798	1,836	1,916	2,274	2,367	2,473	2,455	2,223	1,971	1,990	25,168	2.0%	
Resale	26,172,339	26,315,554	26,660,537	28,510,682	29,965,360	31,116,324	33,091,748	34,251,117	34,753,216	33,217,953	31,305,503	28,787,628	364,147,962	-10.4%	
TOTAL USE PER CUSTOMER	1,998	1,899	1,816	1,855	1,936	2,295	2,389	2,496	2,478	2,244	1,992	2,009	25,409	1.5%	
2009 MONTHLY FORECAST OF BILLED SALES, CUSTOMERS AND USE BY CLASS															
	January	February	March	April	May	June	July	August	September	October	November	December	Total		
SYSTEM SALES (mWh)															
Residential	4,959,523	4,661,151	4,402,104	4,421,560	4,757,759	5,965,005	6,386,214	6,757,476	6,722,218	5,918,347	5,061,281	5,118,210	65,130,849	4.0%	
Commercial	3,848,156	3,735,715	3,631,966	3,786,619	3,831,629	4,266,900	4,288,198	4,418,179	4,383,872	4,135,930	3,857,188	3,907,812	48,092,164	2.6%	
Industrial	332,062	322,307	310,682	319,414	314,796	341,336	339,263	347,960	347,486	337,391	324,010	331,514	3,968,221	0.0%	
Street & Highway	37,414	37,315	37,456	37,410	35,392	37,181	37,349	36,615	36,673	35,743	37,585	39,803	445,936	1.7%	
Other	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	5,261	63,128	0.0%	
Railroads & Railways	9,221	8,476	8,681	9,074	8,386	10,054	9,915	9,995	10,267	9,609	9,423	9,833	112,934	3.1%	
TOTAL JURISDICTIONAL															
SALES	9,191,637	8,770,225	8,396,150	8,579,337	8,953,223	10,625,736	11,066,199	11,575,485	11,505,776	10,442,281	9,294,748	9,412,434	117,813,231	3.3%	

Resale	78,517	78,947	79,982	85,532	89,896	93,349	99,275	102,753	104,260	99,654	93,917	86,363	1,092,444	0.0%
TOTAL SALES	9,270,154	8,849,172	8,476,132	8,664,869	9,043,119	10,719,085	11,165,474	11,678,239	11,610,036	10,541,935	9,388,664	9,498,797	118,905,675	3.3%
CUSTOMERS														
Residential	4,049,860	4,062,829	4,074,474	4,081,791	4,080,552	4,082,379	4,083,784	4,087,826	4,093,973	4,101,158	4,111,903	4,122,293	4,086,068	1.7%
Commercial	500,424	500,575	501,393	502,603	503,620	503,783	504,752	505,350	506,077	506,908	507,719	508,447	504,304	1.8%
Industrial	15,290	15,317	15,344	15,373	15,401	15,428	15,456	15,484	15,511	15,539	15,567	15,595	15,442	-2.5%
Street & Highway	2,931	2,938	2,945	2,952	2,957	2,961	2,964	2,968	2,971	2,975	2,980	2,986	2,961	1.7%
Other	234	234	234	234	234	234	234	234	234	234	234	234	234	0.0%
Railroads & Railways	23	23	23	23	23	23	23	23	23	23	23	23	23	0.0%
TOTAL JURISDICTIONAL CUSTOMERS	4,568,762	4,581,916	4,594,414	4,602,976	4,602,787	4,604,807	4,607,213	4,611,885	4,618,790	4,626,837	4,638,425	4,649,576	4,609,032	1.7%
Resale	3	3	3	3	3	3	3	3	3	3	3	3	3	0.0%
TOTAL CUSTOMERS	4,568,765	4,581,919	4,594,417	4,602,979	4,602,790	4,604,810	4,607,216	4,611,888	4,618,793	4,626,840	4,638,428	4,649,579	4,609,035	1.7%
USE PER CUSTOMER														
Residential	1,225	1,147	1,080	1,083	1,166	1,461	1,564	1,653	1,642	1,443	1,231	1,242	15,940	2.3%
Commercial	7,690	7,463	7,244	7,534	7,608	8,470	8,496	8,743	8,662	8,159	7,597	7,686	95,363	0.9%
Industrial	21,718	21,042	20,247	20,777	20,440	22,124	21,950	22,472	22,402	21,712	20,814	21,258	256,973	2.5%
Street & Highway	12,766	12,702	12,719	12,673	11,969	12,557	12,599	12,338	12,342	12,014	12,612	13,331	150,622	0.0%
Other	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	22,481	269,776	0.0%
Railroads & Railways	400,895	368,525	377,442	394,513	364,625	437,118	431,069	434,578	446,403	417,800	409,685	427,505	4,910,157	3.1%
TOTAL JURISDICTIONAL USE PER CUSTOMER	2,012	1,914	1,827	1,864	1,945	2,308	2,402	2,510	2,491	2,257	2,004	2,024	25,561	1.6%
Resale	26,172,339	26,315,554	26,660,537	28,510,682	29,965,360	31,116,324	33,091,748	34,251,117	34,753,216	33,217,953	31,305,503	28,787,628	364,147,962	0.0%
TOTAL USE PER CUSTOMER	2,029	1,931	1,845	1,882	1,965	2,328	2,423	2,532	2,514	2,278	2,024	2,043	25,798	1.5%

RATE_CODE	RT_TARIFF	REV_CLASS	200301	200302	200303	200304	200305	200306	200307	200308
044	RS-1	1	4,127,636,210	4,040,329,697	3,838,631,104	3,808,614,494	4,239,081,333	4,961,999,274	5,251,973,450	5,132,366,467
		1 Total	4,127,636,210	4,040,329,697	3,838,631,104	3,808,614,494	4,239,081,333	4,961,999,274	5,251,973,450	5,132,366,467
062	GSLD-1	2	448,697,545	436,351,533	470,378,039	464,398,672	484,789,285	535,324,799	528,369,175	520,416,962
063	GSLD-2	2	46,893,528	41,800,040	49,842,465	42,250,600	39,847,240	44,558,160	43,985,575	43,550,720
064	GSLDT-1	2	288,772,439	273,393,489	295,986,904	286,861,143	293,063,422	326,120,060	329,434,103	317,869,191
065	GSLDT-2	2	56,673,654	54,096,606	61,983,439	61,206,856	65,451,336	72,949,119	76,334,343	74,875,817
068	GS-1	2	421,301,521	410,480,485	449,479,436	445,028,076	472,360,824	520,615,688	534,701,790	530,391,324
069	GST-1	2	379,167	382,183	384,632	336,827	346,780	347,472	302,829	294,720
070	GSDT-1	2	23,478,383	23,580,145	23,911,419	24,566,009	26,764,840	27,695,572	27,118,944	27,868,844
071	CS-2	2	1,807,800	1,821,480	2,046,960	2,108,880	2,228,280	2,140,716	2,381,206	2,405,760
072	GSD-1	2	1,592,420,907	1,536,299,265	1,696,345,238	1,681,395,966	1,765,621,999	1,934,666,107	1,964,508,564	1,936,316,063
073	CS-1	2	8,410,000	8,714,923	9,264,506	8,815,560	9,138,280	9,763,600	9,853,920	10,901,378
074	CST-1	2	5,531,825	5,052,316	5,463,796	5,331,047	5,411,684	6,066,811	6,093,778	6,005,920
075	CST-2	2	2,247,600	2,255,600	2,058,000	2,028,400	1,995,200	2,316,465	2,246,400	2,078,000
090	GSLDT-3	2								
091	GSLD-3	2								
		2 Total	2,896,614,369	2,794,228,065	3,067,144,834	3,024,328,036	3,167,019,170	3,482,564,569	3,525,330,627	3,472,974,699
062	GSLD-1	3	17,384,524	18,715,860	18,826,149	18,743,766	19,667,640	20,505,420	19,479,745	19,071,301
063	GSLD-2	3	7,182,904	7,414,242	6,927,566	6,911,676	5,024,672	5,359,616	5,059,782	5,004,429
064	GSLDT-1	3	17,793,264	17,617,288	16,357,144	17,781,485	17,552,455	17,736,947	21,022,078	17,289,666
065	GSLDT-2	3	12,992,120	13,716,917	13,088,915	13,745,432	13,816,894	13,333,412	12,375,225	12,507,348
068	GS-1	3	7,675,197	7,452,711	7,161,935	7,519,906	8,051,299	9,110,588	9,120,268	9,379,847
069	GST-1	3	27,982	25,090	26,489	22,838	30,046	13,234	24,484	12,608
070	GSDT-1	3	1,085,193	1,318,328	1,269,225	1,226,813	1,372,424	823,917	670,535	611,191
071	CS-2	3	2,545,200	2,683,800	2,591,400	2,415,000	2,310,000	2,423,400	2,431,800	2,503,200
072	GSD-1	3	29,414,904	29,620,529	30,120,245	29,302,529	29,795,431	31,577,060	30,401,564	29,784,610
073	CS-1	3	3,003,080	3,305,080	2,965,420	3,075,200	2,867,240	3,314,080	3,481,480	3,079,740
074	CST-1	3	1,915,806	1,854,300	1,979,860	1,868,880	2,016,020	1,976,360	2,012,240	2,068,400
075	CST-2	3	2,541,837	2,581,840	2,609,168	2,609,950	2,582,826	2,705,201	2,513,388	2,315,350
082	CST-3	3								
090	GSLDT-3	3	10,780,000	10,528,000	10,645,600	10,303,070	10,746,400	11,435,200	10,315,200	7,675,950
091	GSLD-3	3	1,909,000	3,025,000	4,009,000	1,458,000	194,000	448,000	153,000	250,000
		3 Total	116,251,011	119,858,985	118,578,116	116,984,545	116,027,347	120,762,435	119,060,789	111,553,640
080	MET	4	7,144,550	7,137,550	7,368,900	7,050,050	7,113,400	8,370,950	8,255,100	8,322,300
086	SL-2	4	5,854,950	5,852,774	5,861,092	5,842,821	5,795,153	5,753,368	5,682,980	5,663,024
087	SL-1	4	29,299,837	29,307,710	29,361,260	29,393,436	29,447,281	29,472,284	29,486,306	29,542,105
		4 Total	42,299,337	42,298,034	42,591,252	42,286,307	42,355,834	43,596,602	43,424,386	43,527,429
011	OL-1	5	-	-	-	-	-	-	-	-
090	GSLDT-3	5	2,847,600	2,788,800	3,158,400	3,057,600	3,914,400	3,788,400	4,065,600	4,166,510
		5 Total	2,847,600	2,788,800	3,158,400	3,057,600	3,914,400	3,788,400	4,065,600	4,166,510
		Retail Total	7,185,648,527	6,999,503,581	7,070,103,706	6,995,270,982	7,568,398,084	8,612,711,280	8,943,854,852	8,764,588,745
Check to R&R Before Total			(417,611,302)	(406,551,086)	(412,353,826)	(411,916,351)	(425,732,000)	(445,694,540)	(444,136,050)	(430,268,120)

200309	200310	200311	200312	200401	200402	200403	200404	200405	200406
5,159,536,371	4,774,399,928	4,230,089,304	3,874,317,595	4,027,324,238	3,655,993,687	3,485,671,471	3,314,965,984	3,897,794,314	5,122,292,957
5,159,536,371	4,774,399,928	4,230,089,304	3,874,317,595	4,027,324,238	3,655,993,687	3,485,671,471	3,314,965,984	3,897,794,314	5,122,292,957
549,096,332	532,052,676	493,862,858	500,690,667	469,069,093	461,264,606	470,984,855	455,847,401	491,007,107	545,868,256
52,536,069	45,073,400	42,070,403	48,393,328	46,732,062	46,139,480	44,793,680	40,947,220	44,047,760	35,264,350
322,782,193	319,941,578	298,681,963	309,699,169	293,517,816	277,695,834	276,010,977	264,503,011	287,266,453	316,625,427
75,940,113	73,384,249	69,776,063	66,414,278	59,578,445	65,461,252	62,596,650	57,790,495	65,418,127	75,667,817
530,297,361	511,048,881	480,925,373	457,015,708	429,947,969	418,423,211	426,303,584	422,722,282	462,761,673	543,418,085
285,065	298,326	327,234	356,239	339,108	296,586	334,933	378,112	388,893	423,357
28,958,787	28,180,472	28,709,648	29,871,176	27,454,332	26,382,468	27,979,919	28,835,285	42,022,197	24,034,089
2,332,994	2,140,784	2,109,680	2,127,000	1,931,280	1,904,400	1,808,640	1,773,840	1,915,800	2,114,040
1,971,708,035	1,911,682,047	1,830,632,857	1,784,884,709	1,688,497,395	1,628,002,282	1,649,311,813	1,620,838,568	1,754,644,610	2,004,663,876
11,067,400	11,077,480	10,626,000	10,760,800	10,675,840	9,896,280	9,504,680	10,162,845	10,395,521	11,454,943
6,086,449	5,928,427	5,346,853	5,747,740	5,349,460	5,993,300	4,391,200	4,796,678	4,938,920	5,576,580
2,315,600	2,192,000	2,214,400	2,090,800	624,000	2,654,031	3,790,800	1,910,400	5,411,600	17,363,600
3,553,406,398	3,443,000,320	3,265,283,332	3,218,051,614	3,033,716,800	2,944,113,730	2,977,811,731	2,910,506,137	3,170,218,661	3,582,474,420
18,996,757	17,723,776	19,236,800	19,444,116	19,497,107	19,530,644	19,852,394	19,696,334	19,598,978	23,402,307
5,149,247	5,189,908	5,742,635	6,894,679	5,896,800	5,795,600	5,960,280	5,705,080	4,213,400	4,438,000
16,115,558	17,605,061	17,356,778	17,627,047	16,351,200	16,632,588	16,404,730	15,288,540	16,206,600	17,299,840
12,712,421	12,720,478	12,942,800	13,965,400	17,498,800	14,004,000	13,979,200	13,194,809	13,599,200	10,200,400
9,651,751	8,895,216	8,366,354	7,831,750	8,002,283	7,256,327	7,276,462	7,377,505	8,147,655	9,892,683
14,232	18,269	19,439	20,010	22,792	19,679	28,640	34,237	38,359	32,489
494,845	482,643	594,967	712,233	653,983	572,888	639,920	861,313	856,510	972,789
2,520,000	2,410,800	2,566,200	2,360,400	2,230,200	2,692,200	2,469,600	2,314,200	2,230,200	2,511,600
30,450,642	29,969,228	30,575,206	30,902,323	29,570,791	28,873,143	28,717,003	27,584,975	28,407,795	31,223,167
3,204,567	3,286,836	3,167,840	3,385,300	3,123,740	2,871,519	3,346,940	3,143,360	3,128,180	2,866,220
982,880	937,520	975,100	1,547,740	1,627,460	1,518,340	1,476,400	1,769,260	1,770,100	1,944,160
3,413,964	4,014,287	3,788,627	4,178,130	4,240,600	3,703,400	3,836,800	3,842,400	3,995,600	4,048,400
8,148,000	8,002,400	7,599,200	8,444,800	11,228,000	11,080,404	10,197,600	10,645,600	11,642,400	12,303,200
159,000	544,000	5,223,000	6,259,000	6,555,000	5,307,000	6,065,000	1,376,000	254,000	149,000
112,013,864	111,800,422	118,154,946	123,572,928	126,498,756	119,857,732	120,250,969	112,833,613	114,088,977	121,284,255
8,548,750	8,001,000	7,845,600	8,186,850	7,915,250	7,276,150	7,452,200	7,789,250	7,199,150	7,867,024
5,622,151	5,533,655	5,508,516	5,499,773	5,476,585	5,456,512	5,379,441	5,290,252	5,209,225	5,194,048
29,576,688	29,648,366	29,685,937	29,697,452	26,519,478	30,188,010	29,801,901	29,173,537	30,676,562	1,778,168
43,747,589	43,183,021	43,040,053	43,384,075	39,911,313	42,920,672	42,633,542	42,253,039	43,084,937	14,839,240
-	-	-	-	-	-	-	-	-	-
4,233,600	3,864,000	3,796,800	3,788,400	3,410,400	3,284,400	3,536,400	3,393,600	-	3,805,200
4,233,600	3,864,000	3,796,800	3,788,400	3,410,400	3,284,400	3,536,400	3,393,600	-	3,805,200
8,872,937,822	8,376,247,691	7,660,364,435	7,263,114,612	7,230,861,507	6,766,170,221	6,629,904,113	6,383,952,373	7,225,186,889	8,844,696,072
(443,743,888)	(431,618,237)	(436,526,422)	(429,209,995)	(437,853,907)	(409,005,304)	(404,536,219)	(415,184,807)	(419,721,154)	(425,790,798)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	RATE CODE	TARIFF	REV CLASS	200601	200602	200603	200604	200605	200606	200607	200608	200609	200610	200611	200612	TOTAL
1	Residential															
2	Billed Sales Forecast															
3	011	OL-1	1	4,377,613,009	4,083,524,873	3,868,275,372	3,896,592,491	4,210,514,371	5,314,679,457	5,708,501,717	6,049,938,514	6,019,075,401	5,283,532,916	4,495,925,725	4,540,094,134	57,848,267,980
4	045	RST-1	1	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832
5	Adjusted Billed Sales Forecast															
6																
7																
8	Adjusted Billed Sales Forecast															
9																
10	Commercial															
11	Billed Sales Forecast															
12	011	OL-1	2	3,471,768,701	3,352,422,585	3,268,489,479	3,428,793,862	3,477,095,675	3,881,167,412	3,907,779,417	4,032,346,284	4,003,245,360	3,773,852,578	3,514,390,092	3,557,032,887	43,668,384,333
13	054	CILC-1D	2	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	71,439,900
14	055	CILC-1T	2													
15	056	CILC-1G	2													
16	078	WIES-1	2	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520	
17	085	SST-1	2													
18	086	SL-2	2	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	
19	087	SL-1	2	6,363,362	6,375,047	6,403,612	6,442,563	6,464,636	6,476,321	6,499,692	6,503,587	6,519,168	6,525,659	6,536,046	6,578,893	77,688,586
20	851	SST-1	2	441	312	804	1,380	604	222	627	3,287	298	695	80	2,244	10,994
21	852	SST-2	2	-	-	-	-	-	-	-	-	-	-	-	-	
22	853	SST-3	2	-	-	-	-	-	-	-	-	-	-	-	-	
23	Adjusted Billed Sales Forecast															
24																
25																
26																
27																
28																
29																
30																
31																
32	Adjusted Billed Sales Forecast															
33																
34																
35	Industrial															
36	Billed Sales Forecast															
37	011	OL-1	2	331,861,110	320,208,096	309,736,708	319,582,173	314,372,252	340,329,131	338,037,500	346,652,874	346,203,664	336,644,751	323,592,037	330,806,734	3,958,027,030
38	052	ISST-1(D)	3	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820
39	054	CILC-1D	3													
40	055	CILC-1T	3													
41	056	CILC-1G	3													
42	085	SST-1T	3													
43	851	SST-1	3													
44	852	SST-2	3													
45	853	SST-3	3													
46	Adjusted Billed Sales Forecast															
47																
48																
49	Adjusted Billed Sales Forecast															
50																
51																
52	Street & Highway															
53	Billed Sales Forecast															
54																
55																
56	Adjusted Billed Sales Forecast															
57																
58																
59	Rail Roads (MET- 4/80)															
60	Billed Sales Forecast															
61																
62	Adjusted Billed Sales Forecast															
63																
64																
65	Other															
66	Billed Sales Forecast															
67	019	OS-2	5	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	63,127,648
68	Adjusted Billed Sales Forecast															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	RATE_CODE	RT_TARIFF	REV_CLASS	200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312
2	044	RS-1	1	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3			1 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4	062	GSLD-1	2	15.49%	15.62%	15.34%	15.36%	15.31%	15.37%	14.99%	14.98%	15.45%	15.45%	15.12%	15.56%
5	063	GSLD-2	2	1.62%	1.50%	1.63%	1.40%	1.26%	1.28%	1.25%	1.25%	1.48%	1.31%	1.29%	1.50%
6	064	GSLDT-1	2	9.97%	9.78%	9.65%	9.49%	9.25%	9.36%	9.34%	9.15%	9.08%	9.29%	9.15%	9.62%
7	065	GSLDT-2	2	1.96%	1.94%	2.02%	2.02%	2.07%	2.09%	2.17%	2.16%	2.14%	2.13%	2.14%	2.06%
8	068	GS-1	2	14.54%	14.69%	14.65%	14.71%	14.91%	14.95%	15.17%	15.27%	14.92%	14.84%	14.73%	14.20%
9	069	GST-1	2	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
10	070	GSDT-1	2	0.81%	0.84%	0.78%	0.81%	0.85%	0.80%	0.77%	0.80%	0.81%	0.82%	0.88%	0.93%
11	071	CS-2	2	0.06%	0.07%	0.07%	0.07%	0.07%	0.06%	0.07%	0.07%	0.07%	0.06%	0.06%	0.07%
12	072	GSD-1	2	54.98%	54.98%	55.31%	55.60%	55.75%	55.55%	55.73%	55.75%	55.49%	55.52%	56.06%	55.46%
13	073	CS-1	2	0.29%	0.31%	0.30%	0.29%	0.29%	0.28%	0.28%	0.31%	0.31%	0.32%	0.33%	0.33%
14	074	CST-1	2	0.19%	0.18%	0.18%	0.18%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.16%	0.18%
15	075	CST-2	2	0.08%	0.08%	0.07%	0.07%	0.06%	0.07%	0.06%	0.06%	0.07%	0.06%	0.07%	0.06%
16	090	GSLDT-3	2												
17	091	GSLD-3	2												
18			2 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
19	062	GSLD-1	3	14.95%	15.61%	15.88%	16.02%	16.95%	16.98%	16.36%	17.10%	16.96%	15.85%	16.28%	15.73%
20	063	GSLD-2	3	6.18%	6.19%	5.84%	5.91%	4.33%	4.44%	4.25%	4.49%	4.60%	4.64%	4.86%	5.58%
21	064	GSLDT-1	3	15.31%	14.70%	13.79%	15.20%	15.13%	14.69%	17.66%	15.50%	14.39%	15.75%	14.69%	14.26%
22	065	GSLDT-2	3	11.18%	11.44%	11.04%	11.75%	11.91%	11.04%	10.39%	11.21%	11.35%	11.38%	10.95%	11.30%
23	068	GS-1	3	6.60%	6.22%	6.04%	6.43%	6.94%	7.54%	7.66%	8.41%	8.62%	7.96%	7.08%	6.34%
24	069	GST-1	3	0.02%	0.02%	0.02%	0.02%	0.03%	0.01%	0.02%	0.01%	0.01%	0.02%	0.02%	0.02%
25	070	GSDT-1	3	0.93%	1.10%	1.07%	1.05%	1.18%	0.68%	0.56%	0.55%	0.44%	0.43%	0.50%	0.58%
26	071	CS-2	3	2.19%	2.24%	2.19%	2.06%	1.99%	2.01%	2.04%	2.24%	2.25%	2.16%	2.17%	1.91%
27	072	GSD-1	3	25.30%	24.71%	25.40%	25.05%	25.68%	26.15%	25.53%	26.70%	27.18%	26.81%	25.88%	25.01%
28	073	CS-1	3	2.58%	2.76%	2.50%	2.63%	2.47%	2.74%	2.92%	2.76%	2.86%	2.94%	2.68%	2.74%
29	074	CST-1	3	1.65%	1.55%	1.67%	1.60%	1.74%	1.64%	1.69%	1.85%	0.88%	0.84%	0.83%	1.25%
30	075	CST-2	3	2.19%	2.15%	2.20%	2.23%	2.23%	2.24%	2.11%	2.08%	3.05%	3.59%	3.21%	3.38%
31	082	CST-3	3												
32	090	GSLDT-3	3	9.27%	8.78%	8.98%	8.81%	9.26%	9.47%	8.66%	6.88%	7.27%	7.16%	6.43%	6.83%
33	091	GSLD-3	3	1.64%	2.52%	3.38%	1.25%	0.17%	0.37%	0.13%	0.22%	0.14%	0.49%	4.42%	5.07%
34			3 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
35	080	MET	4	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
36	086	SL-2	4	16.65%	16.65%	16.64%	16.58%	16.44%	16.33%	16.16%	16.09%	15.97%	15.73%	15.65%	15.63%
37	087	SL-1	4	83.35%	83.35%	83.36%	83.42%	83.56%	83.67%	83.84%	83.91%	84.03%	84.27%	84.35%	84.37%
38			4 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
39	011	OL-1	5	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	090	GSLDT-3	5	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
41			5 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

RATE	COURT	TARIFF	REV	CLASS	200601	200602	200603	200604	200605	200606	200607	200608
011	OL-1		1		3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832
044	RS-1		1		4,373,881,837	4,079,791,968	3,864,589,790	3,892,930,381	4,206,788,653	5,310,875,528	5,704,699,592	6,046,120,671
045	RST-1		1		568,340	560,073	512,750	489,278	552,886	631,097	629,293	645,011
011	OL-1		2		5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325
054	CILC-1D		2		163,931,179	172,930,853	168,788,428	165,054,573	178,012,546	183,603,731	185,600,300	178,933,487
055	CILC-1T		2		192,437	206,182	192,437	164,946	164,946	261,164	233,673	219,927
056	CILC-1G		2		15,156,199	16,279,787	15,808,059	15,039,505	15,837,173	16,821,385	16,402,488	15,676,854
062	GSLD-1		2		507,969,320	491,888,042	470,909,023	466,796,184	500,526,958	563,705,981	553,380,087	573,059,001
063	GSLD-2		2		53,088,041	47,120,127	49,898,729	45,198,098	41,140,798	46,920,489	46,067,679	47,956,031
064	GSLDT-1		2		326,918,525	308,189,562	296,321,027	306,873,231	302,577,115	343,409,886	345,028,213	350,022,798
065	GSLDT-2		2		64,160,096	60,981,735	62,053,409	65,476,786	67,576,077	76,816,644	79,947,710	82,449,774
068	GS-1		2		476,954,353	462,724,264	449,986,828	476,074,251	487,695,033	548,217,041	560,012,483	584,042,305
069	GST-1		2		429,254	430,825	385,066	360,325	358,037	365,894	317,164	324,532
070	GSDT-1		2		26,579,816	26,581,301	23,938,411	26,279,790	27,633,705	29,163,901	28,402,648	30,687,877
071	CS-2		2		2,046,606	2,053,308	2,049,271	2,256,000	2,300,616	2,254,210	2,493,923	2,649,111
072	GSD-1		2		1,802,775,554	1,731,831,286	1,698,260,148	1,798,693,988	1,822,939,234	2,037,235,821	2,057,500,647	2,132,181,365
073	CS-1		2		9,520,939	9,824,112	9,274,964	9,430,554	9,434,935	10,281,234	10,320,366	12,004,091
074	CST-1		2		6,262,565	5,695,948	5,469,964	5,702,953	5,587,363	6,388,454	6,382,233	6,613,440
075	CST-2		2		2,544,502	2,542,681	2,060,323	2,169,906	2,059,970	2,439,276	2,352,736	2,288,197
078	WIES-1		2		1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520
085	SST-1		2		919,053	811,352	732,516	831,370	829,470	849,297	830,310	774,159
086	SL-2		2		1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615
087	SL-1		2		6,363,362	6,375,047	6,403,612	6,442,563	6,464,636	6,476,321	6,499,692	6,503,587
090	GSLDT-3		2		-	-	-	-	-	-	-	-
091	GSLD-3		2		-	-	-	-	-	-	-	-
851	SST-1		2		441	312	804	1,380	604	222	627	3,287
852	SST-2		2		-	-	-	-	-	-	-	-
853	SST-3		2		-	-	-	-	-	-	-	-
011	OL-1		3		49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820
052	ISST-1(D)		3		-	-	-	-	-	-	-	-
054	CILC-1D		3		79,330,963	72,545,536	78,687,645	71,369,236	73,159,298	81,208,510	74,610,278	74,063,288
055	CILC-1T		3		125,597,122	111,146,476	114,711,800	114,640,000	122,174,000	127,900,708	128,065,652	128,864,757
056	CILC-1G		3		3,356,552	3,330,068	3,561,495	2,970,734	3,300,359	3,182,698	3,199,548	3,102,039
062	GSLD-1		3		17,928,577	20,140,978	17,232,579	17,817,373	18,045,603	20,645,862	19,705,488	23,139,620
063	GSLD-2		3		7,407,695	7,978,799	6,341,171	6,570,073	4,610,275	5,396,324	5,118,418	6,071,982
064	GSLDT-1		3		18,350,109	18,958,755	14,972,567	16,902,652	16,104,863	17,858,428	21,265,694	20,977,924
065	GSLDT-2		3		13,398,712	14,761,391	11,980,983	13,066,077	12,677,382	13,424,733	12,518,636	15,175,435
068	GS-1		3		7,915,394	8,020,197	6,555,701	7,148,242	7,387,289	9,172,987	9,225,959	11,380,770
069	GSDT-1		3		28,858	27,000	24,247	21,709	27,568	13,325	24,768	15,298
070	GSDT-1		3		1,119,154	1,418,712	1,161,789	1,166,179	1,259,237	829,560	678,306	741,571
071	CS-2		3		2,624,853	2,888,158	2,372,047	2,295,641	2,119,489	2,439,998	2,459,981	3,037,186
072	GSD-1		3		30,335,451	31,875,983	27,570,668	27,854,279	27,338,132	31,793,332	30,753,875	36,138,309
073	CS-1		3		3,097,062	3,556,745	2,714,407	2,923,211	2,630,772	3,336,778	3,521,825	3,736,715
074	CST-1		3		1,975,762	1,995,496	1,812,272	1,776,512	1,849,754	1,989,896	2,035,559	2,509,634
075	CST-2		3		2,621,384	2,778,434	2,388,311	2,480,956	2,369,814	2,723,729	2,542,515	2,809,264
082	CST-3		3		-	-	-	-	-	-	-	-
085	SST-1		3		2,702,956	3,523,251	3,513,403	16,880,801	8,385,170	5,521,291	10,847,709	4,443,415
090	GSLDT-3		3		11,497,862	11,413,620	9,838,240	9,811,826	9,860,119	11,514,291	10,434,738	9,313,396
091	GSLD-3		3		1,968,743	3,255,338	3,669,652	1,385,940	178,000	451,068	154,773	303,330
852	SST-2		3		484,734	487,319	381,197	181,519	166,843	170,730	175,958	149,323

RATE_CODE	TARIFF	REV_CLASS	200601	200602	200603	200604	200605	200606	200607	200608
853	SST-3	3	69,347	56,019	196,715	2,269,393	678,463	705,063	648,001	629,797
080	MET	4	8,413,602	7,734,264	7,921,398	8,279,669	7,652,416	9,173,831	9,046,870	9,120,515
086	SL-2	4	5,912,377	5,893,867	5,914,757	5,887,365	5,523,973	5,764,750	5,729,811	5,592,453
087	SL-1	4	29,587,219	29,513,482	29,630,094	29,617,525	28,069,315	29,530,590	29,729,289	29,173,960
011	OL-1	5	-	-	-	-	-	-	-	-
019	OS-2	5	1,573,401	1,827,717	1,949,187	1,815,359	1,588,801	1,465,546	1,430,275	1,373,480
090	GSLDT-3	5	3,687,236	3,432,920	3,311,450	3,445,278	3,671,837	3,795,092	3,830,362	3,887,157
	Residential		-	-	-	-	-	-	-	-
	Commercial		-	-	-	-	-	-	-	-
	Industrial		-	-	-	-	-	-	-	-
	Lighting		-	-	-	-	-	-	-	-
	Other		-	-	-	-	-	-	-	-
	Railway		-	-	-	-	-	-	-	-
	Total		-	-	-	-	-	-	-	-
	RAP forecast>		8,230,417	7,804,558	7,495,228	7,694,014	8,048,489	9,585,906	10,004,085	10,478,085
	RT forecast		8,230,417	7,804,558	7,495,228	7,694,014	8,048,489	9,585,906	10,004,085	10,478,085

200609	200610	200611	200612	2006 TOTAL	2003 AFTER	\$ VARIANCE	% VARIANCE
3,172,832	3,172,832	3,172,832	3,172,832	38,073,984	38,786,892	(712,908)	(0)
6,015,280,151	5,279,786,316	4,492,210,447	4,536,383,292	57,803,338,626	53,438,975,227	4,364,363,399	0
622,418	573,768	542,446	538,010	6,855,370	7,161,514	(306,144)	(0)
5,953,325	5,953,325	5,953,325	5,953,325	71,439,900	70,405,355	1,034,545	0
186,653,169	187,189,966	181,912,336	182,596,950	2,135,248,518	2,153,383,655	(18,135,137)	(0)
192,437	233,673	178,691	261,164	2,501,677	2,548,000	(46,323)	(0)
16,222,827	15,629,324	17,921,405	15,642,042	192,437,048	201,659,517	(9,222,469)	(0)
585,167,707	549,746,686	499,277,776	520,353,410	6,312,780,173	5,964,428,543	348,351,630	0
55,987,282	46,572,367	42,531,680	50,293,794	572,775,115	540,801,528	31,973,587	0
343,986,482	330,581,595	301,956,836	321,861,439	3,877,726,710	3,662,605,654	215,121,056	0
80,928,790	75,824,725	70,541,117	69,022,449	855,779,311	809,085,873	46,693,438	0
565,133,789	528,044,386	486,198,439	474,963,282	6,100,046,433	5,763,646,467	336,399,966	0
303,792	308,247	330,822	370,229	4,284,187	4,041,474	242,713	0
30,861,155	29,117,645	29,024,433	31,044,254	339,314,936	320,704,239	18,610,697	0
2,486,254	2,211,978	2,132,811	2,210,530	27,144,619	25,651,540	1,493,079	0
2,101,233,976	1,975,257,182	1,850,704,678	1,854,979,345	22,863,593,223	21,606,481,757	1,257,111,466	0
11,794,442	11,445,874	10,742,508	11,183,390	125,257,410	118,393,847	6,863,563	0
6,486,282	6,125,584	5,405,478	5,973,461	72,093,124	68,066,646	4,026,478	0
2,467,717	2,264,897	2,238,680	2,172,908	27,601,793	26,038,465	1,563,328	0
1,520	1,520	1,520	1,520	18,240	-	18,240	0
863,336	815,635	799,816	1,566,642	10,622,956	10,819,670	(196,714)	(0)
1,615	1,615	1,615	1,615	19,380	30,657	(11,277)	(0)
6,519,168	6,525,659	6,536,046	6,578,893	77,688,586	70,273,205	7,415,381	0
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
298	695	80	2,244	10,994	10,994	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
49,820	49,820	49,820	49,820	597,840	577,909	19,931	0
-	-	-	-	-	-	-	-
77,022,475	75,182,258	83,365,623	68,660,943	909,206,053	961,812,246	(52,606,193)	(0)
126,920,718	120,307,600	121,899,767	128,298,400	1,470,527,000	1,470,527,000	-	-
2,977,150	2,750,932	2,642,355	2,833,960	37,207,890	34,647,945	2,559,945	0
22,273,129	20,586,163	17,664,913	19,882,611	235,062,898	227,795,854	7,267,044	0
6,037,338	6,028,077	5,273,390	7,050,165	73,883,707	71,861,356	2,022,351	0
18,895,010	20,448,276	15,938,513	18,024,564	218,697,354	211,854,771	6,842,583	0
14,904,933	14,774,833	11,885,212	14,280,341	162,848,668	157,917,362	4,931,306	0
11,316,389	10,331,792	7,682,719	8,008,368	104,145,808	100,216,822	3,928,986	0
16,687	21,219	17,851	20,461	258,990	254,721	4,269	0
580,191	560,590	546,351	728,295	10,789,935	10,662,314	127,621	0
2,954,625	2,800,144	2,356,509	2,413,631	30,762,261	29,761,200	1,001,061	0
35,702,467	34,809,254	28,076,830	31,599,218	373,847,797	361,914,271	11,933,526	0
3,757,259	3,817,660	2,908,988	3,461,644	39,463,066	38,135,863	1,327,203	0
1,152,397	1,088,929	895,422	1,582,644	20,664,277	20,135,106	529,171	0
4,002,771	4,662,594	3,479,049	4,272,353	37,131,173	35,854,568	1,276,605	0
-	-	-	-	-	-	-	-
6,981,299	7,581,989	6,452,730	4,155,755	80,989,769	81,909,341	(919,572)	(0)
9,553,286	9,294,786	6,978,251	8,635,243	118,145,659	114,623,820	3,521,839	0
186,423	631,856	4,796,216	6,400,150	23,381,489	23,631,000	(249,511)	(0)
185,480	192,688	206,120	347,735	3,129,646	3,129,646	-	-

200609	200610	200611	200612	2006 TOTAL	2003 AFTER	\$ VARIANCE	% VARIANCE
733,818	723,290	475,409	100,434	7,285,749	7,285,749	-	-
9,368,684	8,768,398	8,598,093	8,972,074	103,049,814	93,345,000	9,704,814	0
5,562,497	5,339,471	5,587,872	5,908,772	68,617,965	68,470,257	147,708	0
29,262,862	28,607,964	30,113,596	31,905,949	354,741,844	353,918,662	823,182	0
-	-	-	-	-	-	-	-
1,435,386	1,648,208	1,842,154	1,777,404	19,726,919	20,392,522	(665,603)	(0)
3,825,251	3,612,429	3,418,483	3,483,233	43,400,729	43,470,110	(69,381)	(0)
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
10,417,979	9,442,007	8,383,468	8,479,981	106,064,217			
10,417,979	9,442,007	8,383,468	8,479,981	106,064,217			

Sum of 200612	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	
011	3172832	5953325	49820		0	9175977
019					1777403.913	1777403.913
044	4536383292					4536383292
045	538010					538010
052			0			0
054		182596950	68660943			251257893
055		261164	128298400			128559564
056		15642042	2833960			18476002
062		520353410.4	19882610.65			540236021
063		50293794	7050164.59			57343958.59
064		321861439.4	18024563.95			339886003.4
065		69022449.05	14280341.2			83302790.25
068		474963281.6	8008367.979			482971649.6
069		370228.9473	20461.2562			390690.2035
070		31044254.12	728294.9469			31772549.07
071		2210529.928	2413630.642			4624160.569
072		1854979345	31599217.8			1886578563
073		11183389.96	3461643.709			14645033.67
074		5973460.877	1582643.912			7556104.789
075		2172908.309	4272353.242			6445261.551
078		1520				1520
080				8972073.633		8972073.633
082			0			0
085		1566642	4155755			5722397
086		1615		5908772.102		5910387.102
087		6578893.049		31905948.82		38484841.87
090		0	8635243.197		3483233.42	12118476.62
091		0	6400150.053			6400150.053
851		2244				2244
852		0	347735			347735
853		0	100434			100434
Grand Total	4540094134	3557032887	330806734.1	46786794.56	5260637.333	8479981187

	RATE_CODE	RT_TARIFF	REV_CLASS	200601	200602	200603	200604	200605	200606	200607	200608
	A	B	C	D	E	F	G	H	I	J	K
1	011	OL-1	1	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832
2	044	RS-1	1	4,373,881,837	4,079,791,968	3,864,589,790	3,892,930,381	4,206,788,653	5,310,875,528	5,704,699,592	6,046,120,671
3	045	RST-1	1	558,340	560,073	512,750	489,278	552,886	631,097	629,293	645,011
4			1 Total	4,377,613,009	4,083,524,873	3,868,275,372	3,896,592,491	4,210,514,371	5,314,679,457	5,708,501,717	6,049,938,514
5	011	OL-1	2	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325
6	054	CILC-1D	2	163,931,179	172,930,853	168,788,428	165,045,573	178,012,546	183,603,731	185,650,300	178,933,487
7	055	CILC-1T	2	192,437	206,182	192,437	164,946	164,946	261,164	233,673	219,927
8	056	CILC-1G	2	15,156,199	16,279,787	15,808,059	15,039,505	15,837,173	16,821,385	16,402,488	15,676,854
9	062	GSLD-1	2	507,969,320	491,888,042	470,909,023	496,796,184	500,526,958	563,705,981	553,380,087	573,059,001
10	063	GSLD-2	2	53,088,041	47,120,127	49,898,729	45,198,098	41,140,798	46,920,489	46,067,679	47,956,031
11	064	GSLDT-1	2	326,918,525	308,189,562	296,321,027	306,873,231	302,577,115	343,409,886	345,028,213	350,022,798
12	065	GSLDT-2	2	64,160,096	60,981,735	62,053,409	65,476,786	67,576,077	76,816,644	79,947,710	82,449,774
13	068	GS-1	2	476,954,353	462,724,264	449,986,828	476,074,251	487,695,033	548,217,041	560,012,463	584,042,305
14	069	GST-1	2	429,254	430,825	385,066	360,325	358,037	365,894	317,164	324,532
15	070	GSDT-1	2	26,579,816	26,581,301	23,938,411	26,279,790	27,633,705	29,163,901	28,402,648	30,687,877
16	071	CS-2	2	2,046,606	2,053,308	2,049,271	2,256,000	2,300,616	2,254,210	2,493,923	2,649,111
17	072	GSD-1	2	1,802,775,554	1,731,831,286	1,698,260,148	1,798,693,988	1,822,939,234	2,037,235,821	2,057,500,647	2,132,181,365
18	073	CS-1	2	9,520,939	9,824,112	9,274,964	9,430,554	9,434,935	10,281,234	10,320,366	12,004,091
19	074	CST-1	2	6,262,565	5,695,348	5,469,964	5,702,953	5,587,363	6,388,454	6,382,233	6,613,440
20	075	CST-2	2	2,544,502	2,542,681	2,060,323	2,169,906	2,059,970	2,439,276	2,352,736	2,288,197
21	078	WIES-1	2	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520
22	085	SST-1	2	919,053	811,352	732,516	831,370	829,470	849,297	830,310	774,159
23	086	SL-2	2	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615
24	087	SL-1	2	6,363,362	6,375,047	6,403,612	6,442,563	6,464,636	6,476,321	6,499,692	6,503,587
25	090	GSLDT-3	2	-	-	-	-	-	-	-	-
26	091	GSLD-3	2	-	-	-	-	-	-	-	-
27	851	SST-1	2	441	312	804	1,380	604	222	627	3,287
28	852	SST-2	2	-	-	-	-	-	-	-	-
29	853	SST-3	2	-	-	-	-	-	-	-	-
30			2 Total	3,471,768,701	3,352,422,585	3,268,489,479	3,428,793,862	3,477,095,675	3,881,167,412	3,907,779,417	4,032,346,284
31	011	OL-1	3	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820
32	052	ISST-1(D)	3	-	-	-	-	-	-	-	-
33	054	CILC-1D	3	79,330,963	72,545,536	78,687,645	71,369,236	73,159,298	81,208,510	74,610,278	74,063,288
34	055	CILC-1T	3	125,597,122	111,146,476	114,711,800	114,640,000	122,174,000	127,900,708	128,065,652	128,864,757
35	056	CILC-1G	3	3,356,552	3,330,068	3,561,495	2,970,734	3,300,359	3,182,698	3,199,548	3,102,039
36	062	GSLD-1	3	17,928,577	20,140,978	17,232,579	17,817,373	18,045,603	20,645,862	19,705,488	23,139,620
37	063	GSLD-2	3	7,407,695	7,978,799	6,341,171	6,570,073	4,610,275	5,396,324	5,118,418	6,071,982
38	064	GSLDT-1	3	18,350,109	18,958,755	14,972,567	16,902,652	16,104,863	17,858,428	21,265,694	20,977,924
39	065	GSLDT-2	3	13,398,712	14,761,391	11,980,983	13,066,077	12,677,382	13,424,733	12,518,636	15,175,435
40	068	GS-1	3	7,915,394	8,020,197	6,555,701	7,148,242	7,387,289	9,172,987	9,225,959	11,380,770
41	069	GST-1	3	28,858	27,000	24,247	21,709	27,568	13,325	24,768	15,298
42	070	GSDT-1	3	1,119,154	1,418,712	1,161,789	1,166,179	1,259,237	829,560	678,306	741,571
43	071	CS-2	3	2,624,853	2,888,158	2,372,047	2,295,641	2,119,489	2,439,998	2,459,981	3,037,186
44	072	GSD-1	3	30,335,451	31,875,983	27,570,668	27,854,279	27,338,132	31,793,332	30,753,875	36,138,309
45	073	CS-1	3	3,097,062	3,556,745	2,714,407	2,923,211	2,630,772	3,336,778	3,521,825	3,736,715
46	074	CST-1	3	1,975,762	1,995,496	1,812,272	1,776,512	1,849,754	1,989,896	2,035,559	2,509,634
47	075	CST-2	3	2,621,384	2,778,434	2,388,311	2,480,956	2,369,814	2,723,729	2,542,515	2,809,264
48	082	CST-3	3	-	-	-	-	-	-	-	-
49	085	SST-1	3	-	-	-	-	-	-	-	-
50	090	GSLDT-3	3	-	-	-	-	-	-	-	-

	RATE_CODE	RT_TARIFF	REV_CLASS	200601	200602	200603	200604	200605	200606	200607	200608
	A	B	C	D	E	F	G	H	I	J	K
1	091	GSLD-3	3	1,968,743	3,255,338	3,669,652	1,385,940	178,000	451,068	154,773	303,330
2	852	SST-2	3	484,734	487,319	381,197	181,519	166,843	170,730	175,958	149,323
3	853	SST-3	3	69,347	56,019	196,715	2,269,393	678,463	705,063	648,001	629,797
4			3 Total	331,861,110	320,208,096	309,736,708	319,582,173	314,372,252	340,329,131	338,037,500	346,652,874
5	080	MET	4	8,413,602	7,734,264	7,921,398	8,279,669	7,652,416	9,173,831	9,046,870	9,120,515
6	086	SL-2	4	5,912,377	5,893,867	5,914,757	5,887,365	5,523,973	5,764,750	5,729,811	5,592,453
7	087	SL-1	4	29,587,219	29,513,482	29,630,094	29,617,525	28,069,315	29,530,590	29,729,289	29,173,960
8			4 Total	43,913,198	43,141,612	43,466,249	43,784,559	41,245,703	44,469,171	44,505,969	43,886,929
9	011	OL-1	5	-	-	-	-	-	-	-	-
10	019	OS-2	5	1,573,401	1,827,717	1,949,187	1,815,359	1,588,801	1,465,546	1,430,275	1,373,480
11	090	GSLDT-3	5	3,687,236	3,432,920	3,311,450	3,445,278	3,671,837	3,795,092	3,830,362	3,887,157
12			5 Total	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637
13			Grand Total	8,230,416,655	7,804,557,803	7,495,228,446	7,694,013,723	8,048,488,639	9,585,905,809	10,004,085,240	10,478,085,238
14											
15	VARIANCE CHECK:										
16		Residencial		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		Commercial		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18		Industrial		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19		Lighting		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20		Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21		Railway		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22		Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23											
24				8,230,417	7,804,558	7,495,228	7,694,014	8,048,489	9,585,906	10,004,085	10,478,085
25											
26		RT forecast		8,230,417	7,804,558	7,495,228	7,694,014	8,048,489	9,585,906	10,004,085	10,478,085

	200609	200610	200611	200612	2006 TOTAL
1	3,172,832	3,172,832	3,172,832	3,172,832	38,073,985
2	6,015,280,151	5,279,786,316	4,492,210,447	4,536,383,292	57,803,338,628
3	622,418	573,768	542,446	538,010	6,855,373
4	6,019,075,401	5,283,532,916	4,495,925,725	4,540,094,134	57,848,267,984
5	5,953,325	5,953,325	5,953,325	5,953,325	71,439,905
6	186,653,169	187,189,966	181,912,336	182,596,950	2,135,248,524
7	192,437	233,673	178,691	261,164	2,501,684
8	16,222,827	15,629,324	17,921,405	15,642,042	192,437,056
9	585,167,707	549,746,686	499,277,776	520,353,410	6,312,780,182
10	55,987,282	46,572,367	42,531,680	50,293,794	572,775,125
11	343,986,482	330,581,595	301,956,836	321,861,439	3,877,726,721
12	80,928,790	75,824,725	70,541,117	69,022,449	855,779,323
13	565,133,789	528,044,386	486,198,439	474,963,282	6,100,046,446
14	303,792	308,247	330,822	370,229	4,284,201
15	30,861,155	29,117,645	29,024,433	31,044,254	339,314,951
16	2,486,254	2,211,978	2,132,811	2,210,530	27,144,635
17	2,101,233,976	1,975,257,182	1,850,704,678	1,854,979,345	22,863,593,240
18	11,794,442	11,445,874	10,742,508	11,183,390	125,257,428
19	6,486,282	6,125,584	5,405,478	5,973,461	72,093,143
20	2,467,717	2,264,897	2,238,680	2,172,908	27,601,813
21	1,520	1,520	1,520	1,520	18,261
22	863,336	815,635	799,816	1,566,642	10,622,978
23	1,615	1,615	1,615	1,615	19,403
24	6,519,168	6,525,659	6,536,046	6,578,893	77,688,610
25	-	-	-	-	25
26	-	-	-	-	26
27	298	695	80	2,244	11,021
28	-	-	-	-	28
29	-	-	-	-	29
30	4,003,245,360	3,773,852,578	3,514,390,092	3,557,032,887	43,668,384,363
31	49,820	49,820	49,820	49,820	597,871
32	-	-	-	-	32
33	77,022,475	75,182,258	83,365,623	68,660,943	909,206,086
34	126,920,718	120,307,600	121,899,767	128,298,400	1,470,527,034
35	2,977,150	2,750,932	2,642,355	2,833,960	37,207,925
36	22,273,129	20,586,163	17,664,913	19,882,611	235,062,934
37	6,037,338	6,028,077	5,273,390	7,050,165	73,883,744
38	18,895,010	20,448,276	15,938,513	18,024,564	218,697,392
39	14,904,933	14,774,833	11,885,212	14,280,341	162,848,707
40	11,316,389	10,331,792	7,682,719	8,008,368	104,145,848
41	16,687	21,219	17,851	20,461	259,031
42	580,191	560,590	546,351	728,295	10,789,977
43	2,954,625	2,800,144	2,356,509	2,413,631	30,762,304
44	35,702,467	34,809,254	28,076,830	31,599,218	373,847,841
45	3,757,259	3,817,660	2,908,988	3,461,644	39,463,111
46	1,152,397	1,088,929	895,422	1,582,644	20,664,323
47	4,002,771	4,662,594	3,479,049	4,272,353	37,131,220
48	-	-	-	-	48
49	-	-	-	-	-
50	-	-	-	-	-

	200609	200610	200611	200612	2006 TOTAL
	186,423	631,856	4,796,216	6,400,150	23,381,489
	185,480	192,688	206,120	347,735	3,129,646
	733,818	723,290	475,409	100,434	7,285,749
	346,203,664	336,644,751	323,592,037	330,806,734	3,958,027,030
	9,368,684	8,768,398	8,598,093	8,972,074	103,049,814
	5,562,497	5,339,471	5,587,872	5,908,772	68,617,965
	29,262,862	28,607,964	30,113,596	31,905,949	354,741,844
	44,194,043	42,715,833	44,299,562	46,786,795	526,409,622
	-	-	-	-	-
	1,435,386	1,648,208	1,842,154	1,777,404	19,726,919
	3,825,251	3,612,429	3,418,483	3,483,233	43,400,729
	5,260,637	5,260,637	5,260,637	5,260,637	63,127,648
	10,417,979,105	9,442,006,716	8,383,468,053	8,479,981,187	106,064,216,613
	0.00	0.00	0.00	0.00	4.00
	0.00	0.00	0.00	0.00	30.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	10,417,979	9,442,007	8,383,468	8,479,981	106,064,217
	10,417,979	9,442,007	8,383,468	8,479,981	106,064,217

Documentation for estimating the Billed Sales for 2006														
Forecast for 2006 by Revenue Class provided by the Forecast Section of Resource Assessment and Planning Business Unit (RAP)														
Basis for spreading revenue forecast numbers into rate codes:														
Billed Sales spread based on year 2003 monthly sales from Rate and Revenue Report														
Several Rate Codes were held to firm numbers, since they are closed accounts or were street lights, they are:														
Note: for OL-1, RST, CILC, WIES, OS-2, and SST rates the number of customers for the Customer Forecast was held to June 2004 value.														
Residential														
011	OL-1	1	Customers times June 2004 usage				737.1821561	x	4304	=	3,172,832	3,172,832		
045	RST-1	1	Customers times 2003 usage, with % usage adjustment to 2006											
	RST-1		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312
kWh			595,860	602,796	549,535	522,157	585,018	662,042	654,434	670,780	635,978	586,268	551,801	544,845
customers			235	237	236	235	233	231	229	229	225	225	224	223
usage			2,535.57	2,543.44	2,328.54	2,221.94	2,510.81	2,865.98	2,857.79	2,929.17	2,826.57	2,605.64	2,463.40	2,443.25
Commercial														
011	OL-1	2	Customers times June 2004 usage				2320.079891	x	2566	=	5,953,325	5,953,325		
054	CILC-1D	2	Customers times 2003 usage, with % usage adjustment to 2006											
	CILC-1D		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312
kWh			165,111,620	174,828,444	170,640,564	165,611,439	179,294,385	186,311,043	186,286,811	180,221,957	189,405,446	188,537,890	183,222,256	183,911,800
customers			267	268	268	266	267	269	266	267	269	267	267	267
usage			618,396	652,345	636,719	622,599	671,515	692,606	700,326	674,989	704,109	706,134	686,226	688,808
055	CILC-1T	2	Customers times 2003 usage, with % usage adjustment to 2006											
	CILC-1T		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312
kWh			196,000	210,000	196,000	168,000	168,000	266,000	238,000	224,000	196,000	238,000	182,000	266,000
customers			1	1	1	1	1	1	1	1	1	1	1	1
usage			196,000	210,000	196,000	168,000	168,000	266,000	238,000	224,000	196,000	238,000	182,000	266,000
056	CILC-1G	2	Billed Sales based on 2000 Revenue & Rate Report balances, with adjustments to smooth sales.											
	CILC-1G		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312
kWh			16,517,437	17,244,501	16,744,819	15,930,722	16,614,354	17,475,536	17,541,536	16,126,825	16,358,004	16,237,118	18,618,334	16,250,331
customers			107	104	104	104	103	102	105	101	99	102	102	102
usage			154,369	165,813	161,008	153,180	161,304	171,329	167,062	159,672	165,232	159,187	182,533	159,317
086	SL-2	2	Customers times June 2004 usage				269.1666667	x	6	=	1,615			
			[No change in number of customers]											
087	SL-1	2	Customers times June 2004 usage				1298.380314							
			[Note: number of Commercial SL-1 varies]											
	SL-1		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312
kWh			6,363,362	6,375,047	6,403,612	6,442,563	6,464,636	6,476,321	6,499,692	6,503,587	6,519,168	6,525,659	6,536,046	6,578,893
Industrial														

1	011	OL-1	3	Customers times June 2004 usage				9964	x	5	=	49,820				
2	054	CILC-1D	3	Customers times 2003 usage, with no % usage adjustment to 2006												
3																
4		CILC-1D		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312	2003
5	kWh			85,302,111	78,005,953	84,610,371	75,206,292	77,092,594	86,447,769	79,423,844	78,841,565	81,991,667	76,799,081	84,262,028	73,828,971	961,812,246
6	customers			100	100	100	98	98	99	99	99	99	95	94	100	
7	usage			853,021	780,060	846,104	767,411	786,659	873,210	802,261	796,379	828,199	808,411	896,405	738,290	
8																
9																
10	055	CILC-1T	3	Customers times 2003 usage, with no % usage adjustment to 2006												
11																
12		CILC-1T		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312	2003
13	kWh			125,597,122	111,146,476	114,711,800	114,640,000	122,174,000	127,900,708	128,065,652	128,864,757	126,920,718	120,307,600	121,899,767	128,298,400	1,470,527,000
14	customers			16	16	16	16	16	16	16	16	16	16	16	16	
15	usage			7,849,820	6,946,655	7,169,488	7,165,000	7,635,875	7,993,794	8,004,103	8,054,047	7,932,545	7,519,225	7,618,735	8,018,650	
16																
17																
18	056	CILC-1G	3	Customers times 2003 usage, with no % usage adjustment to 2006												
19																
20		CILC-1G		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312	2003
21	kWh			2,898,840	2,875,968	3,075,837	2,835,701	3,150,343	2,893,362	2,908,680	2,820,035	2,841,825	2,750,932	2,762,462	2,833,960	34,647,945
22	customers			19	19	19	21	21	20	20	20	21	22	23	22	
23	usage			152,571	151,367	161,886	135,033	150,016	144,668	145,434	141,002	135,325	125,042	120,107	128,816	
24																
25																
26	085	SST-1T	3	Customers times 2003 usage, with no % usage adjustment to 2006												
27																
28		SST-1T		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312	2003
29	kWh			3,426,061	3,607,217	3,607,157	16,898,777	8,385,170	5,522,062	10,847,709	4,443,415	6,981,299	7,581,989	6,452,730	4,155,755	81,909,341
30	customers			10	9	9	9	9	9	9	9	9	9	9	9	
31	usage			342,606	400,802	400,795	1,877,642	931,686	613,562	1,205,301	493,713	775,700	842,443	716,970	461,751	
32																
33	Customers for 2006			9	9	9	9	9	9	9	9	9	9	9	9	
34	Estimated Sales															
35																
36																
37																
38																
39																
40																
41																
42	852	SST-2	3	Customers times 2003 usage, with no % usage adjustment to 2006												
43																
44		SST-2		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312	
45	kWh			484,734	487,319	381,197	181,519	166,843	170,730	175,958	149,323	185,480	192,688	206,120	347,735	
46	customers			1	1	1	1	1	1	1	1	1	1	1	1	
47	usage			484,734	487,319	381,197	181,519	166,843	170,730	175,958	149,323	185,480	192,688	206,120	347,735	
48																
49																
50	853	SST-3	3	Customers times 2003 usage, with no % usage adjustment to 2006												
51																
52		SST-3		200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312	
53	kWh			69,347	56,019	196,715	2,269,393	678,463	705,063	648,001	629,797	733,818	723,290	475,409	100,434	
54	customers			1	1	1	1	1	1	1	1	1	1	1	1	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	usage	69,347	56,019	196,715	2,269,393	678,463	705,063	648,001	629,797	733,818	723,290	475,409	100,434		
2															
3															
4	Other														
5	019	OS-2	5	Customers times 2003 usage											
6															
7	OS-2	200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312		
8	kWh	1,634,176	1,898,316	2,024,478	1,869,898	1,636,533	1,509,575	1,467,106	1,408,849	1,472,349	1,711,873	1,913,310	1,846,059		
9	customers	242	242	242	240	240	240	239	239	239	242	242	242		
10	usage	6752.793388	7844.28099	8365.61157	7791.241667	6818.8875	6289.895833	6138.518828	5894.7657	6160.456067	7,074	7,906	7,628		
11															
12	Customers for 2006	233	233	233	233	233	233	233	233	233	233	233	233		
13	Estimated Sales														
14	with no Usage Adj.	1,573,401	1,827,717	1,949,187	1,815,359	1,588,801	1,465,546	1,430,275	1,373,480	1,435,386	1,648,208	1,842,154	1,777,404		
15															
16															
17	Allocation % were developed:														
18	Monthly allocation percentages were developed for rate codes that were not firm or forecasted														
19	The allocation percentages were developed based on the year 2003 Rate and Revenue Report														
20															
21	Sales Forecast by Rate Codes:														
22	Firm and forecasted rate codes discussed above were input into the worksheet.														
23	The firm and forecasted Billed Sales were subtracted from Billed Sales provided by RAP to get an Adjusted Billed Sales by Revenue Class.														
24	The Adjusted Billed Sales by Revenue Class was allocated to the remaining rate codes by the Allocation Percentages developed from 2003.														
25															
26															
27															
28															
29															
30															
31							Before Nov.	Nov & Dec							
32	Commercial 571 Transfer:				avg kWh sales	%			avg kWh sales	%					
33	RTP1ST	to													
34	RTP1ST	to													
35	RTP1ST	to													
36					1,114,019	100.00%			668,926	100.00%					
37															
38							Before Oct			Oct			Nov & Dec		
39	Commercial 575 Transfer:				avg kWh sales	%			avg kWh sales	%		avg kWh sales	%		
40	RTP2ST	to													
41	RTP2ST	to													
42	RTP2ST	to													
43	RTP2ST	to													
44	RTP2ST	to													
45	RTP2ST	to													
46					Total Commercial 57	5,270,473	100.00%	Total Commercial	4,256,793	100.00%	Total Commercial 57	3,180,326	100.00%		
47															
48	Industrial 575 Transfer:														
49	RTP2ST	to													
50	RTP2ST	to													
51	RTP2ST	to													
52					Total Industrial 575	3,263,074	100.00%								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2	Percentage increases for usage from 2003 to 2007:				<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>				CK			
3		Residential			-2.18%	2.11%	2.06%	1.81%				1.019			
4		Commercial			-3.18%	-0.18%	1.59%	1.84%				0.9818			
5		Industrial			-3.12%	5.48%	1.53%	0.40%							
6		Street & Highway			-6.72%	-0.65%	0.00%	0.00%							
7		Other			-5.37%	7.12%	0.43%	0.00%							
8		Railroads & Railways			3.86%	3.10%	3.10%	3.10%							

Sum of 2006 TOTAL	REV_CLASS					Grand Total		
RATE_CODE	1	2	3	4	5			
011	38073984	71439900	597840		0	110,111,724	110,111,724	
019					19726919.27	19,726,919	19,726,919	
044	57803338626					57,803,338,626	57,803,338,626	
045	6855370					6,855,370	6,855,370	
052			0			-	-	
054		2135248518	909206053			3,044,454,571	3,044,454,571	2135248518
055		2501677	1470527000			1,473,028,677	1,473,028,677	909206053
056		192437048	37207890			229,644,938	229,644,938	3044454571
062		6312780173	235062897.6			6,547,843,071	6,547,843,071	
063		572775114.7	73883706.71			646,658,821	646,658,822	3044454571
064		3877726710	218697354			4,096,424,064	4,096,424,064	
065		855779311.1	162848668			1,018,627,979	1,018,627,979	
068		6100046433	104145808			6,204,192,241	6,204,192,241	
069		4284186.851	258990.0806			4,543,177	4,543,177	
070		339314936	10789934.93			350,104,871	350,104,871	
071		27144618.51	30762261.08			57,906,880	57,906,880	
072		22863593223	373847797.2			23,237,441,020	23,237,441,020	
073		125257410	39463066.28			164,720,476	164,720,476	
074		72093123.82	20664277.45			92,757,401	92,757,401	
075		27601793.5	37131173.4			64,732,967	64,732,966	
078		18240				18,240	18,240	
080				103049814		103,049,814	103,049,814	
082			0			-	-	
085		10622956	80989768.9			91,612,725	91,612,725	
086		19380		68617964.88		68,637,345	68,637,345	
087		77688586.07		354741843.5		432,430,430	432,430,430	
090		0	118145658.8		43400728.73	161,546,388	161,546,388	
091		0	23381489.15			23,381,489	23,381,489	
851		10994.16667				10,994	-	
852		0	3129646			3,129,646	-	
853		0	7285749			7,285,749	-	
Grand Total	57848267980	43668384333	3958027030	526409622.4	63127648	106,064,216,613	-	
						106,064,217	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						10,994	-	
						3,129,646	-	
						7,285,749	-	
						106,064,216,613	-	

Sum of 200601	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1573400.86	1573400.86
044	4373881837					4373881837
045	558340					558340
052			0			0
054		163931179	79330963			243262142
055		192437	125597122			125789559
056		15156199	3356552			18512751
062		507969320.1	17928577.28			525897897.3
063		53088040.71	7407694.881			60495735.59
064		326918524.8	18350108.9			345268633.7
065		64160095.84	13398711.83			77558807.67
068		476954352.8	7915394.32			484869747.1
069		429253.9715	28857.70409			458111.6756
070		26579816.14	1119154.402			27698970.54
071		2046605.664	2624852.707			4671458.371
072		1802775554	30335451.2			1833111005
073		9520939.059	3097062.183			12618001.24
074		6262564.65	1975761.656			8238326.306
075		2544502.096	2621384.461			5165886.557
078		1520				1520
080				8413602.055		8413602.055
082			0			0
085		919053	2702955.9			3622008.9
086		1615		5912377.14		5913992.14
087		6363361.917		29587218.76		35950580.68
090		0	11497861.95		3687236.474	15185098.43
091		0	1968742.66			1968742.66
851		441				441
852		0	484734			484734
853		0	69347			69347
Grand Total	4377613009	3471768701	331861110	43913197.96	5260637.333	8230416655

Sum of 200602	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1827717.471	1827717.471
044	4079791968					4079791968
045	560073					560073
052			0			0
054		172930853	72545536			245476389
055		206182	111146476			111352658
056		16279787	3330068			19609855
062		491888041.6	20140978.14			512029019.7
063		47120127.37	7978799.052			55098926.42
064		308189562.1	18958755.43			327148317.5
065		60981735.06	14761390.9			75743125.96
068		462724263.8	8020197.272			470744461.1
069		430825.225	27000.47668			457825.7017
070		26581300.78	1418712.014			28000012.79
071		2053308.313	2888157.804			4941466.117
072		1731831286	31875982.56			1763707269
073		9824112.172	3556745.136			13380857.31
074		5695347.981	1995495.572			7690843.554
075		2542680.804	2778434.066			5321114.869
078		1520				1520
080				7734263.68		7734263.68
082			0			0
085		811352	3523251			4334603
086		1615		5893866.816		5895481.816
087		6375047.34		29513481.88		35888529.22
090		0	11413619.99		3432919.862	14846539.85
091		0	3255338.46			3255338.46
851		312				312
852		0	487319			487319
853		0	56019			56019
Grand Total	4083524873	3352422585	320208095.9	43141612.38	5260637.333	7804557803

Sum of 200603	REV_CLASS					
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1949187.496	1949187.496
044	3864589790					3864589790
045	512750					512750
052			0			0
054		168788428	78687645			247476073
055		192437	114711800			114904237
056		15808059	3561495			19369554
062		470909022.7	17232579.05			488141601.7
063		49898729.4	6341170.928			56239900.32
064		296321027.2	14972566.99			311293594.2
065		62053408.67	11980982.54			74034391.21
068		449986828.4	6555701.383			456542529.8
069		385066.1897	24246.79558			409312.9853
070		23938411.28	1161789.389			25100200.66
071		2049270.7	2372046.739			4421317.439
072		1698260148	27570667.96			1725830816
073		9274964.187	2714407.209			11989371.4
074		5469963.776	1812271.536			7282235.312
075		2060323.162	2388310.738			4448633.9
078		1520				1520
080				7921397.964		7921397.964
082			0			0
085		732516	3513403			4245919
086		1615		5914756.607		5916371.607
087		6403611.707		29630093.94		36033705.65
090		0	9838239.903		3311449.837	13149689.74
091		0	3669651.686			3669651.686
851		804				804
852		0	381197			381197
853		0	196715			196715
Grand Total	3868275372	3268489479	309736707.8	43466248.51	5260637.333	7495228446
						7,495,228

Sum of 200604	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1815359.308	1815359.308
044	3892930381					3892930381
045	489278					489278
052			0			0
054		165045573	71369236			236414809
055		164946	114640000			114804946
056		15039505	2970734			18010239
062		496796183.7	17817372.95			514613556.7
063		45198098.33	6570072.896			51768171.22
064		306873231.3	16902651.78			323775883.1
065		65476786.03	13066076.92			78542862.95
068		476074250.7	7148241.699			483222492.4
069		360324.8206	21709.25327			382034.0739
070		26279789.88	1166178.918			27445968.8
071		2256000.284	2295640.89			4551641.174
072		1798693988	27854278.99			1826548267
073		9430553.594	2923211.124			12353764.72
074		5702953.011	1776512.359			7479465.37
075		2169905.816	2480955.669			4650861.485
078		1520				1520
080				8279668.969		8279668.969
082			0			0
085		831370	16880801			17712171
086		1615		5887365.322		5888980.322
087		6442563.116		29617524.79		36060087.9
090		0	9811826.429		3445278.025	13257104.45
091		0	1385939.717			1385939.717
851		1380				1380
852		0	181519			181519
853		0	2269393			2269393
Grand Total	3896592491	3428793862	319582172.6	43784559.08	5260637.333	7694013723

Sum of 200605	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1588800.788	1588800.788
044	4206788653					4206788653
045	552886					552886
052			0			0
054		178012546	73159298			251171844
055		164946	122174000			122338946
056		15837173	3300359			19137532
062		500526957.8	18045603.45			518572561.3
063		41140797.52	4610275.477			45751073
064		302577114.6	16104862.74			318681977.4
065		67576077.09	12677382.24			80253459.33
068		487695032.8	7387289.427			495082322.2
069		358037.4893	27568.03568			385605.525
070		27633704.7	1259236.963			28892941.66
071		2300616.462	2119488.865			4420105.326
072		1822939234	27338131.7			1850277366
073		9434935.197	2630771.971			12065707.17
074		5587363.032	1849754.087			7437117.119
075		2059970.006	2369814.262			4429784.268
078		1520				1520
080				7652415.683		7652415.683
082			0			0
085		829470	8385170			9214640
086		1615		5523972.583		5525587.583
087		6464635.582		28069314.63		34533950.21
090		0	9860119.106		3671836.546	13531955.65
091		0	178000.3635			178000.3635
851		604				604
852		0	166843			166843
853		0	678463			678463
Grand Total	4210514371	3477095675	314372251.7	41245702.89	5260637.333	8048488639

Sum of 200606	REV CLASS						
RATE_CODE	1	2	3	4	5	Grand Total	
011	3172832	5953325	49820		0	9175977	
019					1465545.729	1465545.729	
044	5310875528					5310875528	
045	631097					631097	
052			0			0	
054		183603731	81208510			264812241	
055		261164	127900708			128161872	
056		16821385	3182698			20004083	
062		563705981.3	20645862.23			584351843.5	
063		46920488.93	5396324.169			52316813.1	
064		343409886.4	17858427.88			361268314.3	
065		76816644.37	13424732.93			90241377.31	
068		548217041	9172986.687			557390027.7	
069		365893.837	13324.64006			379218.477	
070		29163901.28	829560.0319			29993461.31	
071		2254209.81	2439997.938			4694207.748	
072		2037235821	31793332.22			2069029153	
073		10281234.36	3336778.232			13618012.59	
074		6388453.616	1989896.148			8378349.764	
075		2439276.451	2723729.002			5163005.453	
078		1520				1520	
080			9173831.178			9173831.178	
082			0			0	
085		849297	5521291			6370588	
086		1615	5764750.072			5766365.072	
087		6476321.005	29530589.96			36006910.97	
090		0	11514291.02		3795091.604	15309382.63	
091		0	451068.3653			451068.3653	
851		222				222	
852		0	170730			170730	
853		0	705063			705063	
Grand Total	5314679457	3881167412	340329131.5	44469171.21	5260637.333	9585905809	

Sum of 200607	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1430274.887	1430274.887
044	5704699592					5704699592
045	629293					629293
052			0			0
054		185650300	74610278			260260578
055		233673	128065652			128299325
056		16402488	3199548			19602036
062		553380086.7	19705487.51			573085574.2
063		46067678.54	5118417.67			51186096.21
064		345028213.4	21265693.95			366293907.4
065		79947709.56	12518636.24			92466345.8
068		560012462.7	9225958.921			569238421.6
069		317163.7298	24767.7347			341931.4645
070		28402647.79	678305.546			29080953.34
071		2493922.895	2459981.1			4953903.995
072		2057500647	30753874.84			2088254522
073		10320365.69	3521825.396			13842191.08
074		6382233.403	2035558.997			8417792.399
075		2352735.711	2542514.589			4895250.3
078		1520				1520
080				9046869.681		9046869.681
082			0			0
085		830310	10847709			11678019
086		1615		5729810.747		5731425.747
087		6499691.85		29729288.68		36228980.53
090		0	10434738.48		3830362.446	14265100.93
091		0	154773.0522			154773.0522
851		627.1666667				627.1666667
852		0	175958			175958
853		0	648001			648001
Grand Total	5708501717	3907779417	338037500	44505969.11	5260637.333	10004085240

Sum of 200608	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1373480.406	1373480.406
044	6046120671					6046120671
045	645011					645011
052			0			0
054		178933487	74063288			252996775
055		219927	128864757			129084684
056		15676854	3102039			18778893
062		573059000.8	23139620.42			596198621.2
063		47956031.24	6071981.533			54028012.77
064		350022797.6	20977924.29			371000721.9
065		82449773.94	15175434.82			97625208.76
068		584042305.2	11380770.47			595423075.6
069		324531.9831	15297.55806			339829.5411
070		30687877.34	741571.2092			31429448.55
071		2649111.236	3037186.495			5686297.731
072		2132181365	36138309.06			2168319674
073		12004091.41	3736714.899			15740806.31
074		6613440.309	2509634.287			9123074.595
075		2288197.139	2809264.042			5097461.181
078		1520				1520
080				9120515.021		9120515.021
082			0			0
085		774159	4443415			5217574
086		1615		5592453.155		5594068.155
087		6503586.991		29173960.47		35677547.46
090		0	9313395.524		3887156.927	13200552.45
091		0	303330.3866			303330.3866
851		3287				3287
852		0	149323			149323
853		0	629797			629797
Grand Total	6049938514	4032346284	346652874	43886928.64	5260637.333	10478085238

Sum of 200609	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1435386.264	1435386.264
044	6015280151					6015280151
045	622418					622418
052			0			0
054		186653169	77022475			263675644
055		192437	126920718			127113155
056		16222827	2977150			19199977
062		585167706.5	22273129.15			607440835.7
063		55987281.67	6037338.028			62024619.7
064		343986482.1	18895009.53			362881491.6
065		80928790.03	14904933.23			95833723.26
068		565133788.8	11316389.24			576450178
069		303791.5618	16686.59414			320478.1559
070		30861154.93	580190.9554			31441345.88
071		2486253.629	2954624.595			5440878.224
072		2101233976	35702466.58			2136936442
073		11794442.43	3757258.918			15551701.35
074		6486281.54	1152397.39			7638678.93
075		2467716.978	4002770.635			6470487.613
078		1520				1520
080				9368684.472		9368684.472
082			0			0
085		863336	6981299			7844635
086		1615		5562496.63		5564111.63
087		6519167.555		29262861.73		35782029.28
090		0	9553286.19		3825251.07	13378537.26
091		0	186422.7423			186422.7423
851		298				298
852		0	185480			185480
853		0	733818			733818
Grand Total	6019075401	4003245360	346203663.8	44194042.83	5260637.333	10417979105

Sum of 200610	REV_CLASS						Grand Total
RATE_CODE	1	2	3	4	5		
011	3172832	5953325	49820		0	9175977	
019					1648208.302	1648208.302	
044	5279786316					5279786316	
045	573768					573768	
052			0			0	
054		187189966		75182258		262372224	
055		233673		120307600		120541273	
056		15629324		2750932		18380256	
062		549746685.7		20586163.3		570332849	
063		46572366.57		6028077.403		52600443.98	
064		330681594.8		20448275.85		351029870.6	
065		75824724.68		14774833.39		90599558.06	
068		528044385.9		10331792.12		538376178	
069		308247.1664		21219.4409		329466.6073	
070		29117645.27		560589.7758		29678235.04	
071		2211978.178		2800143.857		5012122.035	
072		1975257182		34809254.06		2010066436	
073		11445874.05		3817659.546		15263533.59	
074		6125583.503		1088929.347		7214512.849	
075		2264897.424		4662593.779		6927491.203	
078		1520				1520	
080					8768398.241	8768398.241	
082			0			0	
085		815635		7581989		8397624	
086		1615			5339471.398	5341086.398	
087		6525659.456			28607963.86	35133623.32	
090		0		9294786.461		12907215.49	
091		0		631855.9226		631855.9226	
851		695				695	
852		0		192688		192688	
853		0		723290		723290	
Grand Total	52833532916	3773852578	336644751.2	42715833.5	5260637.333	9442006716	

Sum of 200611	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1842153.843	1842153.843
044	4492210447					4492210447
045	542446					542446
052			0			0
054		181912336	83365623			265277959
055		178691	121899767			122078458
056		17921405	2642355			20563760
062		499277776	17664913.47			516942689.4
063		42531680.41	5273390.083			47805070.5
064		301956836.4	15938512.72			317895349.1
065		70541116.8	11885211.78			82426328.59
068		486198439	7682718.511			493881157.5
069		330821.9298	17850.59121			348672.521
070		29024432.53	546350.7741			29570783.31
071		2132811.41	2356509.448			4489320.857
072		1850704678	28076830.26			1878781508
073		10742507.89	2908987.954			13651495.84
074		5405478.122	895422.166			6300900.288
075		2238679.603	3479048.913			5717728.516
078		1520				1520
080				8598093.393		8598093.393
082			0			0
085		799816	6452730			7252546
086		1615		5587872.308		5589487.308
087		6536046.499		30113595.99		36649642.48
090		0	6978250.563		3418483.49	10396734.05
091		0	4796215.745			4796215.745
851		80				80
852		0	206120			206120
853		0	475409			475409
Grand Total	4495925725	3514390092	323592037	44299561.69	5260637.333	8,383,468,053

Sum of 200612	REV_CLASS					Grand Total
RATE_CODE	1	2	3	4	5	Grand Total
011	3172832	5953325	49820		0	9175977
019					1777403.913	1777403.913
044	4536383292					4536383292
045	538010					538010
052			0			0
054		182596950	68660943			251257893
055		261164	128298400			128559564
056		15642042	2833960			18476002
062		520353410.4	19882610.65			540236021
063		50293794	7050164.59			57343958.59
064		321861439.4	18024563.95			339886003.4
065		69022449.05	14280341.2			83302790.25
068		474963281.6	8008367.979			482971649.6
069		370228.9473	20461.2562			390690.2035
070		31044254.12	728294.9469			31772549.07
071		2210529.928	2413630.642			4624160.569
072		1854979345	31599217.8			1886578563
073		11183389.96	3461643.709			14645033.67
074		5973460.877	1582643.912			7556104.789
075		2172908.309	4272353.242			6445261.551
078		1520				1520
080				8972073.633		8972073.633
082			0			0
085		1566642	4155755			5722397
086		1615		5908772.102		5910387.102
087		6578893.049		31905948.82		38484841.87
090		0	8635243.197		3483233.42	12118476.62
091		0	6400150.053			6400150.053
851		2244				2244
852		0	347735			347735
853		0	100434			100434
Grand Total	4540094134	3557032887	330806734.1	46786794.56	5260637.333	8479981187

RATE_COD	T_TARIFF	EV_CLASS	200301	200302	200303	200304	200305	200306	200307	200308	
1	11	OL-1	1	3,305,653	3,227,461	3,248,306	3,240,143	3,230,448	3,225,857	3,248,771	3,230,725
2	12	OL-1J	1	2,390	2,390	2,390	2,390	2,390	2,406	2,372	2,390
3	44	RS-1	1	4,123,872,402	4,037,359,706	3,836,416,005	3,806,457,530	4,236,147,014	4,959,288,227	5,248,280,866	5,129,227,287
4	45	RST-1	1	595,860	602,796	549,535	522,157	585,018	662,042	654,434	670,780
5	47	RS-1J	1	2,707,103	2,477,529	1,622,986	1,718,842	2,189,221	2,448,470	2,580,212	2,481,034
6	48	PRS-1	1	1,056,705	492,462	592,113	438,122	745,098	262,577	1,112,372	658,146
7	68	GS-1	1	-	-	-	-	-	-	-	-
8	69	GST-1	1	-	-	-	-	-	-	-	-
9	72	GSD-1	1	-	-	-	-	-	-	-	-
10		1 Total		4,131,540,113	4,044,162,344	3,842,431,335	3,812,379,184	4,242,899,189	4,965,889,579	5,255,879,027	5,136,270,362
11	11	OL-1	2	5,863,270	5,831,008	5,844,870	5,869,172	5,843,725	5,836,163	5,835,336	5,874,117
12	12	OL-1J	2	1,236	1,236	1,236	1,236	1,236	1,236	460	1,074
13	44	RS-1	2	-	-	-	-	-	-	-	-
14	54	CILC-1D	2	165,111,620	174,828,444	170,640,564	165,611,439	179,294,385	186,311,043	186,286,811	180,221,957
15											
16	56	CILC-1G	2	16,517,437	17,244,501	16,744,819	15,930,722	16,614,354	17,475,536	17,541,536	16,126,825
17	60	DGS-1J	2	89,632	59,331	54,922	51,297	94,692	89,079	93,410	97,190
18	61	GSLD-1J	2	116,400	126,000	137,600	146,000	155,600	199,200	179,600	162,000
19	62	GSLD-1	2	448,223,066	435,886,737	469,862,849	463,875,057	484,211,946	534,698,453	527,791,399	519,864,040
20	63	GSLD-2	2	46,893,528	41,800,040	49,842,465	42,250,600	39,847,240	44,558,160	43,985,575	43,550,720
21	64	GSLDT-1	2	287,675,042	272,259,292	294,857,585	285,786,200	291,899,535	324,827,503	328,128,427	316,514,894
22											
23	66	DGST-1J	2	14,080	7,920	5,680	6,640	10,560	8,080	9,760	9,760
24	67	GS-1J	2	145,081	132,369	101,457	105,315	134,405	135,302	145,991	134,900
25	68	GS-1	2	421,066,808	410,288,785	449,323,057	444,871,464	472,131,727	520,391,307	534,462,389	530,159,234
26	69	GST-1	2	365,087	374,263	378,952	330,187	336,220	339,392	293,069	284,960
27											
28											
29	72	GSD-1	2	1,592,420,907	1,536,299,265	1,696,345,238	1,681,395,966	1,765,621,999	1,934,666,107	1,964,508,564	1,936,316,063
30											
31											
32											
33	77	SL-1J	2	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556
34	78	WIES-1	2								
35											
36											
37											
38											
39											
40											
41											
42											
43											
44											
45											
46											
47											
48											
49											
50		2 Total		3,090,862,236	2,998,823,432	3,267,045,091	3,218,532,227	3,375,603,491	3,699,173,994	3,741,978,361	3,682,134,810
51	11	OL-1	3	47,141	45,804	45,783	45,890	45,877	45,541	45,789	46,373

RATE_COD	T_TARIFF	FEV_CLASS	200301	200302	200303	200304	200305	200306	200307	200308	
1	44	RS-1	3								
2	52	ISST-1(D)	3								
3	54	CILC-1D	3	85,302,111	78,005,953	84,610,371	75,206,292	77,092,594	86,447,769	79,423,844	78,841,565
4											
5	56	CILC-1G	3	2,898,840	2,875,968	3,075,837	2,835,701	3,150,343	2,893,362	2,908,680	2,820,035
6	62	GSLD-1	3	17,384,524	18,715,860	18,826,149	18,743,766	19,667,640	20,505,420	19,479,745	19,071,301
7	63	GSLD-2	3	5,902,040	6,020,720	5,548,800	5,548,400	3,744,280	4,118,240	3,855,400	3,804,720
8	64	GSLDT-1	3	16,064,484	15,633,407	14,446,280	15,942,600	15,498,600	15,862,039	19,106,584	15,206,030
9											
10	67	GS-1J	3	796	668	609	619	563	678	733	667
11	68	GS-1	3	7,674,401	7,452,043	7,161,326	7,519,287	8,050,736	9,109,910	9,119,535	9,379,180
12	69	GST-1	3	27,982	25,090	26,489	22,838	30,046	13,234	24,484	12,608
13											
14	71	CS-2	3	2,545,200	2,683,800	2,591,400	2,415,000	2,310,000	2,423,400	2,431,800	2,503,200
15	72	GSD-1	3	29,414,904	29,620,529	30,120,245	29,302,529	29,795,431	31,577,060	30,401,564	29,784,610
16	73	CS-1	3	3,003,080	3,305,080	2,965,420	3,075,200	2,867,240	3,314,080	3,481,480	3,079,740
17	74	CST-1	3	1,915,806	1,854,300	1,979,860	1,868,880	2,016,020	1,976,360	2,012,240	2,068,400
18	75	CST-2	3	886,400	780,800	827,200	848,000	928,000	1,100,800	956,800	764,800
19	82	CST-3	3								
20											
21											
22											
23											
24											
25											
26											
27											
28											
29											
30											
31			3 Total	334,076,367	316,083,741	325,206,976	329,062,117	327,720,637	344,447,670	341,176,422	327,348,905
32	76	SL-2J	4	397	397	397	397	397	397	397	397
33	77	SL-1J	4	1,219	1,219	1,219	1,219	1,219	1,219	1,219	1,219
34	80	MET	4	7,144,550	7,137,550	7,368,900	7,050,050	7,113,400	8,370,950	8,255,100	8,322,300
35											
36											
37			4 Total	42,299,337	42,298,034	42,591,252	42,286,307	42,355,834	43,596,602	43,424,386	43,527,429
38	11	OL-1	5	-	-	-	-	-	-	-	-
39	19	OS-2	5	1,634,176	1,898,316	2,024,478	1,869,898	1,636,533	1,509,575	1,467,106	1,408,849
40											
41			5 Total	4,481,776	4,687,116	5,182,878	4,927,498	5,550,933	5,297,975	5,532,706	5,575,359
42			Grand Total	7,603,259,829	7,406,054,667	7,482,457,532	7,407,187,333	7,994,130,084	9,058,405,820	9,387,990,902	9,194,856,865
43											

NOTE ALL RATE CODES HIGHLIGHTED IN YELLOW WITH RED TEXT THE 2003 DATA WAS TAKEN FROM DATA WAREHOUSE AS BILLING ANOMILIES WERE NOTED WITH THE DATA MAINTAINED IN THE RATE AND REVENUE DATA BASE (I.E., POWER BILLING DELAYS, REBILLINGS, ETC.) AND THE 2003 DATA IS BEING USED AS A BASIS FOR 2006 AND 2007 ALLOCATIONS.

NOTE FOR ALL SST CUSTOMERS USED THE MOST RECENT 12 MONTHS BILLING DATA IF AVAILABLE TO TAKE UNDER CONSIDER THE MOST RECENT OPERATING CONDITIONS OF THE GENERATOR; USED SST_INPUTS REVISED FOR 851, 852 AND 853 AS THESE RATE CODES HAVE MINIMAL NUMBER OF CUSTOMERS. HAD TO USE DATA WAREHOUSE WORKSHEET FOR RATE CODE 85 DUE TO LARGE NUMBERS OF CUSTOMERS AND SPLIT BETWEEN COMMERCIAL AND INDUSTRIAL NOT AVAILABLE ON THE SST_INPUTS.

	200309	200310	200311	200312	200401	200402	200403	200404	200405	200406
	A	B	C	D	E	F	G	H	I	J
1	3,207,249	3,198,835	3,196,824	3,197,988	3,195,161	3,179,061	3,197,275	3,188,986	3,186,495	3,170,606
2	2,390	2,390	2,373	2,361	2,361	2,361	2,357	2,303	2,308	2,226
3	5,156,459,284	4,771,950,756	4,228,147,286	3,872,193,623	4,024,927,339	3,653,886,730	3,483,927,833	3,313,438,361	3,895,963,536	5,119,863,507
4	635,978	586,268	551,801	544,845	582,506	498,153	506,487	473,724	526,098	636,234
5	2,513,538	2,004,934	1,732,647	2,111,799	2,399,833	2,110,546	1,743,980	1,527,623	1,828,003	2,429,450
6	563,549	444,238	209,371	12,173	(2,934)	(3,589)	(342)	-	2,775	-
7	-	-	-	-	-	-	-	-	-	-
8										
9										
10	5,163,381,988	4,778,187,421	4,233,840,302	3,878,062,789	4,031,104,266	3,659,673,262	3,489,377,590	3,318,630,997	3,901,509,215	5,126,102,023
11	5,911,290	5,881,607	5,897,306	5,904,061	5,820,821	5,899,893	5,906,527	5,888,556	5,934,047	5,952,205
12	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120
13										
14	189,405,446	188,537,890	183,222,256	183,911,800	182,124,013	169,143,752	170,668,621	166,773,415	173,229,445	193,228,046
15					224,000	238,000	350,000	56,000	168,000	140,000
16	16,358,004	16,237,118	18,618,334	16,250,331	16,061,698	14,930,950	15,331,081	14,190,935	14,778,032	16,532,730
17	85,733	69,515	57,369	54,587	67,373	63,793	57,432	46,774	67,600	93,375
18	203,600	182,800	171,600	139,200	116,800	124,400	128,400	134,800	146,400	174,400
19	548,426,068	531,449,461	493,318,697	500,143,123	468,952,293	461,140,206	470,856,455	455,712,601	490,860,707	545,693,856
20	52,536,069	45,073,400	42,070,403	48,393,328	46,732,062	46,139,480	44,793,680	40,947,220	44,047,760	35,264,350
21	321,462,015	318,842,965	297,999,060	309,221,842	293,517,816	277,695,834	276,010,977	264,503,011	287,266,453	316,625,427
22					58,360,960	64,400,398	61,460,140	56,745,034	64,357,064	74,468,380
23	9,360	7,920	7,680	7,640	11,640	8,400	7,680	7,440	9,240	10,200
24	138,233	127,657	115,544	124,754	114,104	106,886	98,312	90,098	105,814	124,632
25	530,073,395	510,851,709	480,752,460	456,836,367	429,766,492	418,252,532	426,147,840	422,585,410	462,588,259	543,200,078
26	275,705	290,406	319,554	348,599	327,468	288,186	327,253	370,672	379,653	413,157
27					27,454,332	26,382,468	27,979,919	28,835,285	42,022,197	24,034,089
28					1,931,280	1,904,400	1,808,640	1,773,840	1,915,800	2,114,040
29	1,971,708,035	1,911,682,047	1,830,632,857	1,784,884,709	1,688,497,395	1,628,002,282	1,649,311,813	1,620,838,568	1,754,644,610	2,004,663,876
30					10,675,840	9,896,280	9,504,680	10,162,845	10,395,521	11,454,943
31					5,349,460	5,993,300	4,391,200	4,796,678	4,938,920	5,576,580
32					624,000	2,654,031	3,790,800	1,910,400	5,411,600	17,363,600
33	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556
34								1,480	1,520	1,520
35					929,688	953,733	1,024,292	823,688	1,446,370	899,951
36					1,615	1,615	1,615	1,615	1,615	1,615
37					6,183,297	6,146,139	6,186,574	6,276,167	6,277,093	6,290,395
38										
39										
40										
41										
42										
43										
44										
45										
46										
47					441	312	804			222
48					1,217,485	1,060,854	1,136,510	1,045,461	1,061,063	1,199,437
49										
50	3,772,113,042	3,660,715,002	3,480,038,655	3,432,056,745	3,245,065,049	3,141,430,800	3,177,283,921	3,104,520,669	3,372,057,459	3,805,523,780
51	64,471	48,609	48,275	48,356	48,623	48,591	49,535	49,528	49,550	49,820

	200309	200310	200311	200312	200401	200402	200403	200404	200405	200406
	A	B	C	D	E	F	G	H	I	J
1										
2										
3	81,991,667	76,799,081	84,262,028	73,828,971	89,578,025	82,173,912	81,009,775	80,761,373	74,747,609	80,023,186
4					125,656,804	113,758,409	110,772,600	127,228,608	116,891,400	106,228,200
5	2,841,825	2,750,932	2,762,462	2,833,960	3,040,600	2,699,040	2,732,090	2,697,080	2,771,440	2,984,329
6	18,996,757	17,723,776	19,236,800	19,444,116	19,497,107	19,530,644	19,852,394	19,696,334	19,598,978	23,402,307
7	3,941,480	3,882,080	4,491,800	5,423,560	5,896,800	5,795,600	5,960,280	5,705,080	4,213,400	4,438,000
8	14,276,480	15,763,320	15,431,080	16,606,480	16,351,200	16,632,588	16,404,730	15,288,540	16,206,600	17,299,840
9					17,498,800	14,004,000	13,979,200	13,194,809	13,599,200	10,200,400
10	740	751	709	547	718	622	694	544	336	434
11	9,651,011	8,894,465	8,365,645	7,831,203	8,001,565	7,255,705	7,275,768	7,376,961	8,147,319	9,892,249
12	14,232	18,269	19,439	20,010	22,792	19,679	28,640	34,237	38,359	32,489
13					653,983	572,888	639,920	861,313	856,510	972,789
14	2,520,000	2,410,800	2,566,200	2,360,400	2,230,200	2,692,200	2,469,600	2,314,200	2,230,200	2,511,600
15	30,450,642	29,969,228	30,575,206	30,902,323	29,570,791	28,873,143	28,717,003	27,584,975	28,407,795	31,223,167
16	3,204,567	3,286,836	3,167,840	3,385,300	3,123,740	2,871,519	3,346,940	3,143,360	3,128,180	2,866,220
17	982,880	937,520	975,100	1,547,740	1,627,460	1,518,340	1,476,400	1,769,260	1,770,100	1,944,160
18	1,853,000	2,324,000	2,172,000	2,276,800	4,240,600	3,703,400	3,836,800	3,842,400	3,995,600	4,048,400
19										
20					2,320,278	6,910,211	4,136,053	2,563,863	17,283,843	7,180,520
21					11,228,000	11,080,404	10,197,600	10,645,600	11,642,400	12,303,200
22					6,555,000	5,307,000	6,065,000	1,376,000	254,000	149,000
23										
24										
25										
26										
27										
28										
29					484,734	487,319	381,197	181,519	166,843	192,657
30					69,347	56,019	196,715	2,269,393	678,463	705,063
31	331,733,142	320,204,611	334,261,737	333,186,539	347,697,167	325,991,233	319,528,934	328,584,977	326,678,125	318,648,030
32	397	397	397	397	840	840	840	840	840	840
33	1,219	1,342	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260
34	8,548,750	8,001,000	7,845,600	8,186,850	7,915,250	7,276,150	7,452,200	7,789,250	7,199,150	7,867,024
35					5,475,745	5,455,672	5,378,601	5,289,412	5,208,385	5,193,208
36					26,518,218	30,186,750	29,800,641	29,172,277	30,675,302	1,776,908
37	43,747,589	43,183,021	43,040,053	43,384,075	39,911,313	42,920,672	42,633,542	42,253,039	43,084,937	14,839,240
38										
39	1,472,349	1,711,873	1,913,310	1,846,059	1,527,219	1,875,158	2,079,945	1,753,898	1,578,307	1,568,597
40					3,410,400	3,284,400	3,536,400	3,393,600	-	3,805,200
41	5,705,949	5,575,873	5,710,110	5,634,459	4,937,619	5,159,558	5,616,345	5,147,498	1,578,307	5,373,797
42	9,316,681,710	8,807,865,928	8,096,890,857	7,692,324,607	7,668,715,414	7,175,175,525	7,034,440,332	6,799,137,180	7,644,908,043	9,270,486,870
43										
44										
45										

RATE CODE	TARIFF	EV CLASS	200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	11	OL-1	1											
2	12	OL-1U	1											
3	44	RS-1	1											
4	45	RST-1	1											
5	47	RS-1U	1											
6	48	PRS-1	1											
7	68	GS-1	1											
8	69	GST-1	1											
9	72	GSD-1	1											
10			1 Total											
11	11	OL-1	2											
12	12	OL-1U	2											
13	44	RS-1	2											
14	54	CILC-1D	2											
15														
16	56	CILC-1G	2											
17	60	DGS-1J	2											
18	61	GSLD-1J	2											
19	62	GSLD-1	2											
20	63	GSLD-2	2											
21	64	GSLDT-1	2											
22														
23	66	DGST-1J	2											
24	67	GS-1U	2											
25	68	GS-1	2											
26	69	GST-1	2											
27														
28														
29	72	GSD-1	2											
30														
31														
32														
33	77	SL-1J	2											
34	78	WIES-1	2											
35														
36														
37														
38														
39														
40														
41														
42														
43														
44														
45														
46														
47														
48														
49														
50			2 Total											
51	11	OL-1	3											
52	44	RS-1	3											
53	52	ISST-1(D)	3											
54	54	CILC-1D	3											
55														
56	56	CILC-1G	3											
57	62	GSLD-1	3											
58	63	GSLD-2	3											
59	64	GSLDT-1	3											
60														
61	67	GS-1U	3											
62	68	GS-1	3											
63	69	GST-1	3											
64														
65	71	CS-2	3											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	72	GSD-1	3	-	-	-	-	-	-	-	-	-	-	-	-
2	73	CS-1	3	-	-	-	-	-	-	-	-	-	-	-	-
3	74	CST-1	3	-	-	-	-	-	-	-	-	-	-	-	-
4	75	CST-2	3	-	-	-	-	-	-	-	-	-	-	-	-
5	82	CST-3	3	-	-	-	-	-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-	-	-	-	-
17			3 Total	-	-	-	-	-	-	-	-	-	-	-	-
18	76	SL-2J	4	-	-	-	-	-	-	-	-	-	-	-	-
19	77	SL-1J	4	-	-	-	-	-	-	-	-	-	-	-	-
20	80	MET	4	-	-	-	-	-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-	-	-	-	-
23			4 Total	-	-	-	-	-	-	-	-	-	-	-	-
24	11	OL-1	5	-	-	-	-	-	-	-	-	-	-	-	-
25	19	OS-2	5	-	-	-	-	-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-	-	-	-	-
27			5 Total	-	-	-	-	-	-	-	-	-	-	-	-
28			Grand Total	-	-	-	-	-	-	-	-	-	-	-	-
29				-	-	-	-	-	-	-	-	-	-	-	-

NOTE ALL RATE CODES HIGHLIGHTED IN YELLOW WITH RED TEXT THE 2003 DATA WAS TAKEN FROM DATA WAREHOUSE AS BILLING ANOMILIES WERE NOTED WITH THE DATA MAINTAINED IN THE RATE AND REVENUE DATA BASE (I.E., POWER BILLING DELAYS, REBILLINGS, ETC.) AND THE 2003 DATA
NOTE FOR ALL SST CUSTOMERS USED THE MOST RECENT 12 MONTHS BILLING DATA

30															
31															
32															
33															
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50															

200401

200402

200403

200404

200405

200406

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1	047	RS-1J	1
2	048	PRS-1	1
3	068	GS-1	1
4	Revised 044	RS-1	1
5			
6	REVISED COMMERCIAL:		
7	011	OL-1	2
8	012	OL-1J	2
9	Revised 011	OL-1	2
10			
11	068	GS-1	2
12	044	RS-1	2
13	060	DGS-1J	2
14	067	GS-1J	2
15	Revised 068	GS-1	2
16			
17	062	GSLD-1	2
18	061	GSLD-1J	2
19	570	RTP1S	2
20	Revised 062	GSLD-1	2
21			
22	069	GST-1	2
23	066	DGST-1J	2
24	Revised 069	GST-1	2
25			
26	087	SL-1	2
27	077	SL-1J	2
28	Revised 087	SL-1	2
29			
30	064	GSLDT-1	2
31	575	RTP2ST	2
32			
33	571	RTP1ST	2
34	Revised 064	GSLDT-1	2
35			
36			
37			
38			
39			
40	065	GSLDT-2	2
41	652	SST-2	2
42	575	RTP2ST	2
43	RTP2ST to GSLDT-1		
44	577	RTP2PT	2
45	Revised 065	GSLDT-2	2
46			
47	REVISED COMMERCIAL:		
48	068	GS-1	3
49	067	GS-1J	3
50	Revised 068	GS-1	3
51			
52	064	GSLDT-1	3
53	571	RTP1ST	3
54	573	RTP1PT	3
55	Revised 064	GSLDT-1	3
56			
57	065	GSLDT-2	3
58	577	RTP2PT	3
59	Revised 065	GSLDT-2	3
60			
61	063	GSLD-2	3
62	575	RTP2ST	3
63	Revised 063	GSLD-2	3
64			
65			
66	075	CST-2	3
67	575	RTP2ST	3
68	RTP2ST to GSLD-2		
69	Revised 075	CST-2	3
70			
71			
72			
73			
74			
75	085	SST-1	3

81,909,341

80	REVISED STREET LIGHTS:		
81			
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86			
87			

RATE_CODE	RT_TARIFF	REV_CLASS	200301	200302	200303	200304	200305	200306	200307	200308
044	RS-1	1	4,127,636,210	4,040,329,697	3,838,631,104	3,808,614,494	4,239,081,333	4,961,999,274	5,251,973,450	5,132,366,467
		1 Total	4,127,636,210	4,040,329,697	3,838,631,104	3,808,614,494	4,239,081,333	4,961,999,274	5,251,973,450	5,132,366,467
062	GSLD-1	2	448,697,545	436,351,533	470,378,039	464,398,672	484,789,285	535,324,799	528,369,175	520,416,962
063	GSLD-2	2	46,893,528	41,800,040	49,842,465	42,250,600	39,847,240	44,558,160	43,985,575	43,550,720
064	GSLDT-1	2	288,772,439	273,393,489	295,986,904	286,861,143	293,063,422	326,120,060	329,434,103	317,869,191
065	GSLDT-2	2	56,673,654	54,096,606	61,983,439	61,206,856	65,451,336	72,949,119	76,334,343	74,875,817
068	GS-1	2	421,301,521	410,480,485	449,479,436	445,028,076	472,360,824	520,615,688	534,701,790	530,391,324
069	GST-1	2	379,167	382,183	384,632	336,827	346,780	347,472	302,829	294,720
070	GSDT-1	2	23,478,383	23,580,145	23,911,419	24,566,009	26,764,840	27,695,572	27,118,944	27,868,844
071	CS-2	2	1,807,800	1,821,480	2,046,960	2,108,880	2,228,280	2,140,716	2,381,206	2,405,760
072	GSD-1	2	1,592,420,907	1,536,299,265	1,696,345,238	1,681,395,966	1,765,621,999	1,934,666,107	1,964,508,564	1,936,316,063
073	CS-1	2	8,410,000	8,714,923	9,264,506	8,815,560	9,138,280	9,763,600	9,853,920	10,901,378
074	CST-1	2	5,531,825	5,052,316	5,463,796	5,331,047	5,411,684	6,066,811	6,093,778	6,005,920
075	CST-2	2	2,247,600	2,255,600	2,058,000	2,028,400	1,995,200	2,316,465	2,246,400	2,078,000
090	GSLDT-3	2								
091	GSLD-3	2								
		2 Total	2,896,614,369	2,794,228,065	3,067,144,834	3,024,328,036	3,167,019,170	3,482,564,569	3,525,330,627	3,472,974,699
062	GSLD-1	3	17,384,524	18,715,860	18,826,149	18,743,766	19,667,640	20,505,420	19,479,745	19,071,301
063	GSLD-2	3	7,182,904	7,414,242	6,927,566	6,911,676	5,024,672	5,359,616	5,059,782	5,004,429
064	GSLDT-1	3	17,793,264	17,617,288	16,357,144	17,781,485	17,552,455	17,736,947	21,022,078	17,289,666
065	GSLDT-2	3	12,992,120	13,716,917	13,088,915	13,745,432	13,816,894	13,333,412	12,375,225	12,507,348
068	GS-1	3	7,675,197	7,452,711	7,161,935	7,519,906	8,051,299	9,110,588	9,120,268	9,379,847
069	GST-1	3	27,982	25,090	26,489	22,838	30,046	13,234	24,484	12,608
070	GSDT-1	3	1,085,193	1,318,328	1,269,225	1,226,813	1,372,424	823,917	670,535	611,191
071	CS-2	3	2,545,200	2,683,800	2,591,400	2,415,000	2,310,000	2,423,400	2,431,800	2,503,200
072	GSD-1	3	29,414,904	29,620,529	30,120,245	29,302,529	29,795,431	31,577,060	30,401,564	29,784,610
073	CS-1	3	3,003,080	3,305,080	2,965,420	3,075,200	2,867,240	3,314,080	3,481,480	3,079,740
074	CST-1	3	1,915,806	1,854,300	1,979,860	1,868,880	2,016,020	1,976,360	2,012,240	2,068,400
075	CST-2	3	2,541,837	2,581,840	2,609,168	2,609,950	2,582,826	2,705,201	2,513,388	2,315,350
082	CST-3	3								
090	GSLDT-3	3	3,426,061	3,607,217	3,607,157	16,898,777	8,385,170	5,522,062	10,847,709	4,443,415
091	GSLD-3	3	10,780,000	10,528,000	10,645,600	10,303,070	10,746,400	11,435,200	10,315,200	7,675,950
		3 Total	117,768,072	120,441,202	118,176,273	132,425,322	124,218,517	125,836,497	129,755,498	115,747,055
080	MET	4	7,144,550	7,137,550	7,368,900	7,050,050	7,113,400	8,370,950	8,255,100	8,322,300
086	SL-2	4	5,854,950	5,852,774	5,861,092	5,842,821	5,795,153	5,753,368	5,682,980	5,663,024
087	SL-1	4	29,299,837	29,307,710	29,361,260	29,393,436	29,447,281	29,472,284	29,486,306	29,542,105
		4 Total	42,299,337	42,298,034	42,591,252	42,286,307	42,355,834	43,596,602	43,424,386	43,527,429
011	OL-1	5	-	-	-	-	-	-	-	-
090	GSLDT-3	5	2,847,600	2,788,800	3,158,400	3,057,600	3,914,400	3,788,400	4,065,600	4,166,510
		5 Total	2,847,600	2,788,800	3,158,400	3,057,600	3,914,400	3,788,400	4,065,600	4,166,510
		Retail Total	7,187,165,588	7,000,085,798	7,069,701,863	7,010,711,759	7,576,589,254	8,617,785,342	8,954,549,561	8,768,782,160
Check to R&R Before Total			(416,094,241)	(405,968,869)	(412,755,669)	(396,475,574)	(417,540,830)	(440,620,478)	(433,441,341)	(426,074,705)

200309	200310	200311	200312	200401	200402	200403	200404	200405	200406
5,159,536,371	4,774,399,928	4,230,089,304	3,874,317,595	4,027,324,238	3,655,993,687	3,485,671,471	3,314,965,984	3,897,794,314	5,122,292,957
5,159,536,371	4,774,399,928	4,230,089,304	3,874,317,595	4,027,324,238	3,655,993,687	3,485,671,471	3,314,965,984	3,897,794,314	5,122,292,957
549,096,332	532,052,676	493,862,858	500,690,667	469,069,093	461,264,606	470,984,855	455,847,401	491,007,107	545,868,256
52,536,069	45,073,400	42,070,403	48,393,328	46,732,062	46,139,480	44,793,680	40,947,220	44,047,760	35,264,350
322,782,193	319,941,578	298,681,963	309,699,169	293,517,816	277,695,834	276,010,977	264,503,011	287,266,453	316,625,427
75,940,113	73,384,249	69,776,063	66,414,278	59,578,445	65,461,252	62,596,650	57,790,495	65,418,127	75,667,817
530,297,361	511,048,881	480,925,373	457,015,708	429,947,969	418,423,211	426,303,584	422,722,282	462,761,673	543,418,085
285,065	298,326	327,234	356,239	339,108	296,586	334,933	378,112	388,893	423,357
28,958,787	28,180,472	28,709,648	29,871,176	27,454,332	26,382,468	27,979,919	28,835,285	42,022,197	24,034,089
2,332,994	2,140,784	2,109,680	2,127,000	1,931,280	1,904,400	1,808,640	1,773,840	1,915,800	2,114,040
1,971,708,035	1,911,682,047	1,830,632,857	1,784,884,709	1,688,497,395	1,628,002,282	1,649,311,813	1,620,838,568	1,754,644,610	2,004,663,876
11,067,400	11,077,480	10,626,000	10,760,800	10,675,840	9,896,280	9,504,680	10,162,845	10,395,521	11,454,943
6,086,449	5,928,427	5,346,853	5,747,740	5,349,460	5,993,300	4,391,200	4,796,678	4,938,920	5,576,580
2,315,600	2,192,000	2,214,400	2,090,800	624,000	2,654,031	3,790,800	1,910,400	5,411,600	17,363,600
3,553,406,398	3,443,000,320	3,265,283,332	3,218,051,614	3,033,716,800	2,944,113,730	2,977,811,731	2,910,506,137	3,170,218,661	3,582,474,420
18,996,757	17,723,776	19,236,800	19,444,116	19,497,107	19,530,644	19,852,394	19,696,334	19,598,978	23,402,307
5,149,247	5,189,908	5,742,635	6,894,679	5,896,800	5,795,600	5,960,280	5,705,080	4,213,400	4,438,000
16,115,558	17,605,061	17,356,778	17,627,047	16,351,200	16,632,588	16,404,730	15,288,540	16,206,600	17,299,840
12,712,421	12,720,478	12,942,800	13,965,400	17,498,800	14,004,000	13,979,200	13,194,800	13,599,200	10,200,400
9,651,751	8,895,216	8,366,354	7,831,750	8,002,283	7,256,327	7,276,462	7,377,505	8,147,655	9,892,683
14,232	18,269	19,439	20,010	22,792	19,679	28,640	34,237	38,359	32,489
494,845	482,643	594,967	712,233	653,983	572,888	639,920	861,313	856,510	972,789
2,520,000	2,410,800	2,566,200	2,360,400	2,230,200	2,692,200	2,469,600	2,314,200	2,230,200	2,511,600
30,450,642	29,969,228	30,575,206	30,902,323	29,570,791	28,873,143	28,717,003	27,584,975	28,407,795	31,223,167
3,204,567	3,286,836	3,167,840	3,385,300	3,123,740	2,871,519	3,346,940	3,143,360	3,128,180	2,866,220
982,880	937,520	975,100	1,547,740	1,627,460	1,518,340	1,476,400	1,769,260	1,770,100	1,944,160
3,413,964	4,014,287	3,788,627	4,178,130	4,240,600	3,703,400	3,836,800	3,842,400	3,995,600	4,048,400
6,981,299	7,581,989	6,452,730	4,155,755	2,320,278	6,910,211	4,136,053	2,563,863	17,283,843	7,180,520
8,148,000	8,002,400	7,599,200	8,444,800	11,228,000	11,080,404	10,197,600	10,645,600	11,642,400	12,303,200
118,836,163	118,838,411	119,384,676	121,469,683	122,264,034	121,460,943	118,322,022	114,021,476	131,118,820	128,315,775
8,548,750	8,001,000	7,845,600	8,186,850	7,915,250	7,276,150	7,452,200	7,789,250	7,199,150	7,867,024
5,622,151	5,533,655	5,508,516	5,499,773	5,476,585	5,456,512	5,379,441	5,290,252	5,209,225	5,194,048
29,576,688	29,648,366	29,685,937	29,697,452	26,519,478	30,188,010	29,801,901	29,173,537	30,676,562	1,778,168
43,747,589	43,183,021	43,040,053	43,384,075	39,911,313	42,920,672	42,633,542	42,253,039	43,084,937	14,839,240
4,233,600	3,864,000	3,796,800	3,788,400	3,410,400	3,284,400	3,536,400	3,393,600	-	3,805,200
4,233,600	3,864,000	3,796,800	3,788,400	3,410,400	3,284,400	3,536,400	3,393,600	-	3,805,200
8,879,760,121	8,383,285,680	7,661,594,165	7,261,011,367	7,226,626,785	6,767,773,432	6,627,975,166	6,385,140,236	7,242,216,732	8,851,727,592
(436,921,589)	(424,580,248)	(435,296,692)	(431,313,240)	(442,088,629)	(407,402,093)	(406,465,166)	(413,996,944)	(402,691,311)	(418,759,278)

RATE CODE	TARIFF	REV CLASS	200701	200702	200703	200704	200705	200706	200707	200708	200709	200710	200711	200712	TOTAL	check	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	
Residential																	
1	Billed Sales Forecast		4,546,831,717	4,251,822,232	4,026,647,839	4,049,526,122	4,368,958,557	5,503,109,781	5,902,443,706	6,250,776,028	6,218,949,438	5,463,650,595	4,658,085,846	4,728,413,106	59,969,214,966	59,969,214,966	
2	011	OL-1	1	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832	3,172,832		
3	045	RST-1	1														
4	Adjusted Billed Sales Forecast		4,543,090,464	4,248,079,215	4,022,952,999	4,045,855,178	4,365,222,856	5,499,294,458	5,898,630,219	6,246,946,539	6,215,142,950	5,459,893,636	4,654,360,774	4,724,692,550	59,959,062,989		
5	Commercial																
10	Billed Sales Forecast		3,619,580,582	3,502,283,030	3,406,265,282	3,562,410,852	3,609,345,788	4,026,912,202	4,049,073,867	4,173,395,476	4,141,355,791	3,903,062,704	3,635,583,450	3,696,706,427	45,325,975,452	45,325,975,452	
11	011	OL-1	2	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	5,953,325	71,439,900		
12	054	CILC-1D	2														
13	055	CILC-1T	2														
14	056	CILC-1G	2														
15	078	WIES-1	2	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520	1,520	18,240		
16	085	SST-1	2														
17	086	SL-2	2	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	19,380		
18	087	SL-1	2	6,486,708	6,499,692	6,528,256	6,568,506	6,589,280	6,602,264	6,625,635	6,629,530	6,645,110	6,651,602	6,660,691	78,192,110		
19	851	SST-1	2	441	312	804	1,380	604	222	627	3,287	298	695	80	10,994		
20	852	SST-2	2														
21	853	SST-3	2														
22	Adjusted Billed Sales Forecast		3,423,629,407	3,296,105,542	3,204,851,895	3,365,478,210	3,398,377,704	3,809,117,209	3,829,644,871	3,961,610,205	3,921,077,688	3,682,842,042	3,418,466,782	3,480,302,587	42,791,504,142		
31	Industrial																
34	Billed Sales Forecast		331,433,094	320,383,766	309,527,893	318,719,294	313,805,040	340,161,583	337,943,541	346,577,738	346,177,451	336,389,787	323,281,972	332,210,331	3,956,611,490	3,956,611,490	
35	011	OL-1	2	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820	49,820		
36	052	ISST-1(D)	3														
37	054	CILC-1D	3														
38	055	CILC-1T	3														
39	056	CILC-1G	3														
40	085	SST-1T	3														
41	851	SST-1	3														
42	852	SST-2	3														
43	853	SST-3	3														
44	Adjusted Billed Sales Forecast		119,461,101	129,161,311	108,332,064	110,339,815	105,891,087	121,421,992	120,346,575	135,275,299	131,306,691	129,601,210	108,190,148	123,380,671	1,443,255,984		
47	Street & Highway																
51	Billed Sales Forecast		36,125,525	36,031,245	36,169,960	36,127,664	34,180,973	35,911,067	36,075,897	35,369,314	35,427,293	34,532,159	36,314,057	38,460,979	430,726,133	430,726,133	
52	Adjusted Billed Sales Forecast		36,125,525	36,031,245	36,169,960	36,127,664	34,180,973	35,911,067	36,075,897	35,369,314	35,427,293	34,532,159	36,314,057	38,460,979	430,726,133		
53	Rail Roads (MET- 4/80)																
58	Billed Sales Forecast		8,674,424	7,974,026	8,166,961	8,536,339	7,889,641	9,458,220	9,327,323	9,403,251	9,659,114	9,040,219	8,864,634	9,250,208	106,244,358	106,244,358	
59	Adjusted Billed Sales Forecast		8,674,424	7,974,026	8,166,961	8,536,339	7,889,641	9,458,220	9,327,323	9,403,251	9,659,114	9,040,219	8,864,634	9,250,208	106,244,358		
60	Other																
64	Billed Sales Forecast		5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	5,260,637	63,127,648	63,127,648	
65	019	OS-2	5	1,573,401	1,827,717	1,949,187	1,815,359	1,588,801	1,465,546	1,430,275	1,373,480	1,435,386	1,648,208	1,842,194	1,777,404	19,726,919	
66	Adjusted Billed Sales Forecast		3,687,236	3,432,920	3,311,450	3,445,278	3,671,837	3,795,092	3,830,362	3,887,157	3,825,251	3,612,429	3,418,483	3,483,233	43,400,729		

Allocation_%

	RATE CODE	RT_TARIFF	REV CLASS	200301	200302	200303	200304	200305	200306	200307	200308	200309	200310	200311	200312
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	044	RS-1	1	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2			1 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3	062	GSLD-1	2	15.49%	15.62%	15.34%	15.36%	15.31%	15.37%	14.99%	14.98%	15.45%	15.45%	15.12%	15.56%
4	063	GSLD-2	2	1.62%	1.50%	1.63%	1.40%	1.26%	1.28%	1.25%	1.25%	1.48%	1.31%	1.29%	1.50%
5	064	GSLDT-1	2	9.97%	9.78%	9.65%	9.49%	9.25%	9.36%	9.34%	9.15%	9.08%	9.29%	9.15%	9.62%
6	065	GSLDT-2	2	1.96%	1.94%	2.02%	2.02%	2.07%	2.09%	2.17%	2.16%	2.14%	2.13%	2.14%	2.06%
7	068	GS-1	2	14.54%	14.69%	14.65%	14.71%	14.91%	14.95%	15.17%	15.27%	14.92%	14.84%	14.73%	14.20%
8	069	GST-1	2	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
9	070	GSDT-1	2	0.81%	0.84%	0.78%	0.81%	0.85%	0.80%	0.77%	0.80%	0.81%	0.82%	0.88%	0.93%
10	071	CS-2	2	0.06%	0.07%	0.07%	0.07%	0.07%	0.06%	0.07%	0.08%	0.07%	0.07%	0.06%	0.07%
11	072	GSD-1	2	54.98%	54.98%	55.31%	55.60%	55.75%	55.55%	55.73%	55.75%	55.49%	55.52%	56.06%	55.46%
12	073	CS-1	2	0.29%	0.31%	0.30%	0.29%	0.29%	0.28%	0.31%	0.28%	0.31%	0.32%	0.33%	0.33%
13	074	CST-1	2	0.19%	0.18%	0.18%	0.18%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.16%	0.18%
14	075	CST-2	2	0.08%	0.08%	0.07%	0.07%	0.06%	0.07%	0.06%	0.06%	0.07%	0.06%	0.07%	0.06%
15	090	GSLDT-3	2												
16	091	GSLD-3	2												
17			2 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
18	062	GSLD-1	3	14.95%	15.61%	15.88%	16.02%	16.95%	16.98%	16.36%	17.10%	16.96%	15.85%	16.28%	15.73%
19	063	GSLD-2	3	6.18%	6.19%	5.84%	5.91%	4.33%	4.44%	4.25%	4.49%	4.60%	4.64%	4.86%	5.58%
20	064	GSLDT-1	3	15.31%	14.70%	13.79%	15.20%	15.13%	14.69%	17.66%	15.50%	14.39%	15.75%	14.69%	14.26%
21	065	GSLDT-2	3	11.18%	11.44%	11.04%	11.75%	11.91%	11.04%	10.39%	11.21%	11.35%	11.38%	10.95%	11.30%
22	068	GS-1	3	6.60%	6.22%	6.04%	6.43%	6.94%	7.54%	7.66%	8.41%	8.62%	7.96%	7.08%	6.34%
23	069	GST-1	3	0.02%	0.02%	0.02%	0.02%	0.03%	0.01%	0.02%	0.01%	0.01%	0.02%	0.02%	0.02%
24	070	GSDT-1	3	0.93%	1.10%	1.07%	1.05%	1.18%	0.68%	0.56%	0.55%	0.44%	0.43%	0.50%	0.58%
25	071	CS-2	3	2.19%	2.24%	2.19%	2.06%	1.99%	2.01%	2.04%	2.24%	2.25%	2.16%	2.17%	1.91%
26	072	GSD-1	3	25.30%	24.71%	25.40%	25.05%	25.68%	26.15%	25.53%	26.70%	27.18%	26.81%	25.88%	25.01%
27	073	CS-1	3	2.58%	2.76%	2.50%	2.63%	2.47%	2.74%	2.92%	2.76%	2.86%	2.94%	2.68%	2.74%
28	074	CST-1	3	1.65%	1.55%	1.67%	1.60%	1.74%	1.64%	1.69%	1.85%	0.88%	0.84%	0.83%	1.25%
29	075	CST-2	3	2.19%	2.15%	2.20%	2.23%	2.23%	2.24%	2.11%	2.08%	3.05%	3.59%	3.21%	3.38%
30	082	CST-3	3												
31	090	GSLDT-3	3	9.27%	8.78%	8.98%	8.81%	9.26%	9.47%	8.66%	6.88%	7.27%	7.16%	6.43%	6.83%
32	091	GSLD-3	3	1.64%	2.52%	3.38%	1.25%	0.17%	0.37%	0.13%	0.22%	0.14%	0.49%	4.42%	5.07%
33			3 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
34	080	MET	4	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
35	086	SL-2	4	16.65%	16.65%	16.64%	16.58%	16.44%	16.33%	16.16%	16.09%	15.97%	15.73%	15.65%	15.63%
36	087	SL-1	4	83.35%	83.35%	83.36%	83.42%	83.56%	83.67%	83.84%	83.91%	84.03%	84.27%	84.35%	84.37%
37			4 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
38	011	OL-1	5	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	090	GSLDT-3	5	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
40			5 Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Sum of 200712	REV_CLASS					Grand Total	
RATE_CODE	1	2	3	4	5		
011		3172832	5953325	49820		0	9175977
019						1777403.913	1777403.913
044		4724692550					4724692550
045		547724					547724
052				0			0
054		185949681	73043556				258993237
055		265959	128298400				128564359
056		15929252	2833960				18763212
062		541493808.3	19413864.52				560907672.8
063		52337079.96	6883952.144				59221032.11
064		334937704.1	17599622.55				352537326.6
065		71826624.08	13943672.4				85770296.48
068		494259614.7	7819565.233				502079180
069		385270.2387	19978.86811				405249.1068
070		32305489.03	711124.8961				33016613.93
071		2300337.127	2356727.65				4657064.777
072		1930341590	30854244.65				1961195835
073		11637737.54	3380033.094				15017770.64
074		6216144.671	1545332				7761476.672
075		2261187.054	4171629.596				6432816.65
078		1520					1520
080				9250207.916			9250207.916
082			0				0
085		1595408	4155755				5751163
086		1615		6009753.731			6011368.731
087		6704835.94		32451225.34			39156061.28
090		0	8431661.44		3483233.42		11914894.86
091		0	6249262.144				6249262.144
851		2244					2244
852		0	347735				347735
853		0	100434				100434
Grand Total	4728413106	3696706427	332210331.2	47711186.99	5260637.333		8810301688

Industrial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Railway	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2006 TOTAL	\$ VARIANCE	% VARIANCE
38073984	0	0
57803338626	2120823211	0.036690324
6855370	123775	0.018055189
71439900	0	0
2135248518	39206094	0.018361373
2501677	45931	0.018360084
192437048	3533410	0.018361381
6312780173	247455079.2	0.039199065
572775114.7	22576427.21	0.039415866
3877726710	152256408.1	0.039264347
855779311.1	33422469.61	0.03905501
6100046433	238740565.9	0.0391375
4284186.851	170363.7024	0.039765703
339314936	13295748.42	0.039184094
27144618.51	1063161.266	0.039166558
22863593223	895305822.9	0.039158579
125257410	4901964.96	0.039135129
72093123.82	2831345.974	0.039273454
27601793.5	1087751.578	0.039408728
18240	0	0
10622956	195051	0.018361273
19380	0	0
77688586.07	1503524.403	0.019353221
0	0	0
0	0	0
10994.16667	0	0
0	0	0
0	0	0
597840	0	0
0	0	0
909206053	4382613	0.004820264
1470527000	0	0
37207890	0	0
235062897.6	-924890.8241	-0.003934653
73883706.71	-312446.0627	-0.00422889
218697354	-852712.6813	-0.003899053
162848668	-659019.1479	-0.004046819
104145808	-384232.0724	-0.003689367
258990.0806	-1052.80406	-0.004065036
10789934.93	-42088.41391	-0.003900711
30762261.08	-115798.9344	-0.003764318
373847797.2	-1468267.392	-0.003927447
39463066.28	-155723.5365	-0.003946058
20664277.45	-79424.86486	-0.003843583
37131173.4	-169962.3906	-0.00457735
0	0	0
80989768.9	0	0
118145658.8	-444393.1686	-0.003761401
23381489.15	-188140.2039	-0.008046545
3129646	0	0
7285749	0	0
103049814	3194544.233	0.031
68617964.88	1194215.079	0.017403825
354741843.5	6172109.433	0.017398876
0	0	0
19726919.27	0	0
43400728.73	0	0

	2006 TOTAL	\$ VARIANCE	% VARIANCE
	A	B	C
1	38,073,984	-	0.00%
2	57,803,338,626	2,120,823,211	3.67%
3	6,855,370	123,775	1.81%
4	57,848,267,980	2,120,946,986	3.67%
5	71,439,900	-	0.00%
6	2,135,248,518	39,206,094	1.84%
7	2,501,677	45,931	1.84%
8	192,437,048	3,533,410	1.84%
9	6,312,780,173	247,455,079	3.92%
10	572,775,115	22,576,427	3.94%
11	3,877,726,710	152,256,408	3.93%
12	855,779,311	33,422,470	3.91%
13	6,100,046,433	238,740,566	3.91%
14	4,284,187	170,364	3.98%
15	339,314,936	13,295,748	3.92%
16	27,144,619	1,063,161	3.92%
17	22,863,593,223	895,305,823	3.92%
18	125,257,410	4,901,965	3.91%
19	72,093,124	2,831,346	3.93%
20	27,601,793	1,087,752	3.94%
21	18,240	-	
22	10,622,856	195,051	1.84%
23	19,380	-	0.00%
24	77,688,586	1,503,524	1.94%
25	-	-	
26	-	-	
27	10,994	-	0.00%
28	-	-	
29	-	-	
30	43,668,384,333	1,657,591,119	3.80%
31	597,840	-	0.00%
32	-	-	
33	909,206,053	4,382,613	0.48%
34	1,470,527,000	-	0.00%
35	37,207,890	-	0.00%
36	235,062,898	(924,891)	-0.39%
37	73,883,707	(312,446)	-0.42%
38	218,697,354	(652,713)	-0.39%
39	162,848,668	(659,019)	-0.40%
40	104,145,808	(384,232)	-0.37%
41	258,990	(1,053)	-0.41%
42	10,789,935	(42,088)	-0.39%
43	30,762,261	(115,799)	-0.38%
44	373,847,797	(1,468,267)	-0.39%
45	39,463,066	(155,724)	-0.39%
46	20,664,277	(79,425)	-0.38%
47	37,131,173	(169,962)	-0.46%
48	-	-	
49	-	-	0.00%
50	-	(444,393)	-0.38%
51	23,381,489	(188,140)	-0.80%
52	3,129,646	-	0.00%
53	7,285,749	-	0.00%
54	3,958,027,030	(1,415,539)	-0.04%
55	103,049,814	3,194,544	3.10%
56	68,617,965	1,194,215	1.74%
57	354,741,844	6,172,109	1.74%
58	526,409,622	10,560,869	2.01%
59	-	-	
60	19,726,919	-	0.00%
61	43,400,729	-	0.00%
62	63,127,648	-	0.00%
63	106,064,216,613	3,787,683,434	3.57%
64			
65			
66			
67			
68			
69			
70			
71			
72			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
1															
2		85	21%	13%	14%	7%	30%	23%	11%	12%	6%	19%	27%	22%	
3		851	44%	25%	1%	32%	46%	65%	32%	29%	44%	9%	45%	12%	
4		852	23%	24%	25%	27%	29%	28%	27%	29%	22%	29%	25%	24%	
5		853	17%	24%	31%	19%	32%	29%	31%	30%	29%	31%	27%	25%	
6															
7															
8															
9															
10															
11															
12															
13															
14															
15															
16															
17															
18															
19		85 total	24%	24%	24%	11%	29%	27%	11%	12%	6%	19%	27%	22%	19%
20		851 total	0%	0%	0%	0%	0%	0%	0%	29%	44%	9%	45%	12%	22%
21		852 total	22%	25%	24%	26%	28%	29%	27%	29%	22%	29%	25%	24%	16%
22		853 total	16%	0%	0%	15%	33%	29%	31%	30%	29%	31%	27%	25%	0%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Avg Per Account													
2		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
3	85	12,130	12,130	12,130	12,130	12,130	12,130	12,130	12,130	12,130	12,130	12,130	12,130	145,555
4	851	178	178	178	178	178	178	178	178	178	178	178	178	2,136
5	852	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	14,436
6	853	3,784	3,784	3,784	3,784	3,784	3,784	3,784	3,784	3,784	3,784	3,784	3,784	45,408
7														
8														
9														
10														
11			based on 2004 actuals per account											
12														
13														
14														
15														

Avg Per Account													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
85	17,755	42,840	46,833	24,818	42,249	22,285	18,840	11,438	21,483	19,912	25,999	19,911	314,362
851	-	-	-	-	-	-	-	258	-	73	-	-	331
852	5,780	5,547	5,441	5,567	5,197	5,367	11,234	10,418	10,725	11,054	11,211	12,935	100,473
853	2,592	-	4,496	35,839	23,183	28,387	26,653	23,340	28,715	29,211	17,689	3,124	223,228
based on average of 2003 and 2004 thru June													

Avg Per Account	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
85	1,530	2,303	2,352	2,158	1,431	1,714	1,108	3,443	1,995	2,677	2,227	2,278	25,215
851	61	36	10	445	61	52	-	-	165	-	71	81	981
852	300	307	314	318	322	321	-	-	-	-	-	-	1,881
853	1,577	1,531	-	104	-	-	-	-	-	-	-	-	3,211
based on average of 2003 and 2004 thru June													

Avg Per Account	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
85	7,803	6,269	6,756	6,575	4,675	6,310	7,199	7,365	7,765	7,785	6,170	6,908	81,579
851	117	143	168	539	118	126	178	117	13	151	107	97	1,873
852	541	519	617	532	620	606	645	663	647	633	367	448	6,834
853	121	1,808	2,025	1,589	1,434	1,950	1,803	1,857	1,742	1,794	1,451	3,119	20,691
based on average of 2003 and 2004 thru June													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1			2	3	4	5	6	7	8	9	10	11	12	13	
2		"Greater of" 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
3	852														
4	85														
5	85														
6	85														
7	85														
8	85														
9	85														
10	851														
11	85														
12	85														
13	85														
14	85														
15	853														
16	852														
17	85														
18	85														
19	85														
20	85														
21															
22	85	total	17,792	424	17,286	15,493	19,703	5,530	15,514	48,205	27,936	37,476	31,179	31,885	0
23	851	total	0	0	0	0	0	0	0	0	165	0	71	81	0
24	852	total	0	0	0	0	0	0	0	0	0	0	0	0	0
25	853	total	3,154	0	0	207	0	0	0	0	0	0	0	0	0
26		grand	20,946	424	17,286	15,700	19,703	5,530	15,514	48,205	28,101	37,476	31,250	31,966	0
27															
28	85	per customer	1,271	30	1,235	1,107	1,407	395	1,108	3,443	1,995	2,677	2,227	2,278	0
29	851	per customer	0	0	0	0	0	0	0	0	165	0	71	81	0
30	852	per customer	0	0	0	0	0	0	0	0	0	0	0	0	0
31	853	per customer	3,154	0	0	207	0	0	0	0	0	0	0	0	0
32															
33															
34															
35			0												
36		TOTALS	20,946	424	17,286	15,700	19,703	5,530	15,514	48,205	28,101	37,476	31,250	31,966	-
37		Totals (jul-dec=jan-jun avg)	-	-	-	-	-	-	-	-	-	-	-	-	-
38		average 2004 - 2003	10,473	212	8,643	7,850	9,852	2,765	7,757	24,103	14,051	18,738	15,625	15,983	136,051

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		2	3	4	5	6	7	8	9	10	11	12	13	Total
	"Greater of" 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
1	85													
2	85													
3	85													
4	85													
5	85													
6	85													
7	85													
8	85													
9	851													
10	85													
11	85													
12	85													
13	853													
14	852													
15	85													
16	85													
17	85													
18	85													
19														
20	85 total	23,246	59,482	45,091	41,722	18,908	39,426	0	0	0	0	0	0	
21	851 total	122	71	20	890	121	104	0	0	0	0	0	0	
22	852 total	599	614	627	636	644	641	0	0	0	0	0	0	
23	853 total	0	3,061	0	0	0	0	0	0	0	0	0	0	
24	grand	23,967	63,228	45,738	43,248	19,673	40,171	0	0	0	0	0	0	
25														
26	85 per customer	1,788	4,576	3,469	3,209	1,454	3,033	0	0	0	0	0	0	
27	851 per customer	122	71	20	890	121	104	0	0	0	0	0	0	
28	852 per customer	599	614	627	636	644	641	0	0	0	0	0	0	
29	853 per customer	0	3,061	0	0	0	0	0	0	0	0	0	0	
30														
31														
32														
33	TOTALS	47,934	123,395	91,476	86,496	39,346	80,342	-	-	-	-	-	-	-
34	Totals (jul-dec=jan-jun avg)	-	-	-	-	-	-	-	-	-	-	-	-	-
35	average 2004 - 2003	23,967	61,698	45,738	43,248	19,673	40,171	-	-	-	-	-	-	234,495

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
2		"Greater of" 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	
3	852															
4	85															
5	85															
6	85															
7	85															
8	85															
9	85															
10	851															
11	85															
12	85															
13	85															
14	85															
15	853															
16	852															
17	85															
18	85															
19	85															
20	85															
21																
22	85 total	263,756	984,448	1,096,980	538,407	436,866	375,420	263,763	160,125	300,761	278,768	363,981	278,755	0		
23	851 total	-	-	-	-	-	-	-	258	-	73	-	-	0		
24	852 total	23,118	22,188	21,762	22,266	20,789	21,467	22,468	20,836	21,449	22,107	22,421	25,869	0		
25	853 total	-	-	-	-	20,271	29,111	26,653	23,340	28,715	29,211	17,689	3,124	0		
26	grand	286,874	1,006,636	1,118,742	560,673	477,926	425,998	312,884	204,559	350,925	330,159	404,091	307,748	0		
27																
28	85 per customer	18,840	70,318	78,356	38,458	31,205	26,816	18,840	11,438	21,483	19,912	25,999	19,911	0		
29	851 per customer	-	-	-	-	-	-	-	258	-	73	-	-	0		
30	852 per customer	11,559	11,094	10,881	11,133	10,395	10,734	11,234	10,418	10,725	11,054	11,211	12,935	0		
31	853 per customer	-	-	-	-	20,271	29,111	26,653	23,340	28,715	29,211	17,689	3,124	0		
32																
33	check	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34																
35		0														
36	TOTALS	286,874	1,006,636	1,118,742	560,673	477,926	425,998	312,884	204,559	350,925	330,159	404,091	307,748	-		
37	Totals (jul-dec=jan-jun avg)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	average 2004 - 2003	143,437	503,318	559,371	280,337	238,963	212,999	156,442	102,280	175,463	165,080	202,046	153,874	2,893,608		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1			2	3	4	5	6	7	8	9	10	11	12	13	
2		"Greater of" 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
3	85														
4	85														
5	85														
6	85														
7	85														
8	85														
9	851														
10	85														
11	85														
12	85														
13	853														
14	852														
15	85														
16	85														
17	85														
18	85														
19															
20	85 total		216,711	199,714	199,044	145,315	692,800	230,806	-	-	-	-	-	-	
21	851 total		-	-	-	-	-	-	-	-	-	-	-	-	
22	852 total		-	-	-	-	-	-	-	-	-	-	-	-	
23	853 total		5,184	-	8,992	71,677	26,095	27,662	-	-	-	-	-	-	
24	grand		221,895	199,714	208,036	216,992	718,895	258,468	-	-	-	-	-	-	
25															
26	85 per customer		16,670	15,363	15,311	11,178	53,292	17,754	-	-	-	-	-	-	
27	851 per customer		-	-	-	-	-	-	-	-	-	-	-	-	
28	852 per customer		-	-	-	-	-	-	-	-	-	-	-	-	
29	853 per customer		5,184	-	8,992	71,677	26,095	27,662	-	-	-	-	-	-	
30															
31															
32															
33	check		-	-	-	-	-	-							
34															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Contract Demand 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2	852														
3	85														
4	85														
5	85														
6	85														
7	85														
8	85														
9	851														
10	85														
11	85														
12	85														
13	85														
14	853														
15	852														
16	85														
17	85														
18	85														
19	85														
20															
21	85	total	180,257	178,788	172,388	174,424	174,424	173,160	173,294	173,294	173,294	173,294	173,294	172,442	2,092,353
22	851	total	178	178	178	178	178	178	178	178	178	178	178	178	2,136
23	852	total	2,451	2,451	2,451	2,451	2,451	2,451	2,451	2,451	2,451	2,451	2,451	2,451	29,412
24	853	total	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	39,708
25		grand	186,195	184,726	178,326	180,362	180,362	179,098	179,232	179,232	179,232	179,232	179,232	178,380	2,163,609
26															
27	85	per customer	12,876	12,771	12,313	12,459	12,459	12,369	12,378	12,378	12,378	12,378	12,378	12,317	149,454
28	851	per customer	178	178	178	178	178	178	178	178	178	178	178	178	2,136
29	852	per customer	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226	14,706
30	853	per customer	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	3,309	39,708
31															
32															
33	2003	TOTALS	186,195	184,726	178,326	180,362	180,362	179,098	179,232	179,232	179,232	179,232	179,232	178,380	2,163,609
34	2004	Totals (jul-dec=jan-jun avg)	-	-	-	-	-	-	-	-	-	-	-	-	-
35	2005	average 2004 - 2003	93,098	92,363	89,163	90,181	90,181	89,549	89,616	89,616	89,616	89,616	89,616	89,190	1,081,805
36	2006	average 2004 - 2003	93,098	92,363	89,163	90,181	90,181	89,549	89,616	89,616	89,616	89,616	89,616	89,190	1,081,805
37	2007	average 2004 - 2003	93,098	92,363	89,163	90,181	90,181	89,549	89,616	89,616	89,616	89,616	89,616	89,190	1,081,805
38	2008	average 2004 - 2003	93,098	92,363	89,163	90,181	90,181	89,549	89,616	89,616	89,616	89,616	89,616	89,190	1,081,805
39	2009	average 2004 - 2003	93,098	92,363	89,163	90,181	90,181	89,549	89,616	89,616	89,616	89,616	89,616	89,190	1,081,805
40															
41	851														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		"Greater of" 2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2	85														
3	85														
4	85														
5	85														
6	85														
7	85														
8	851														
9	85														
10	85														
11	85														
12	85														
13	85														
14	853														
15	852														
16	85														
17	85														
18															
19															
20															
21															
22		TOTALS	-	-	-	-	-	-	-	-	-	-	-	-	-
23															
24															
25															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1		Reservation Demand 20	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	
2	852															
3	85															
4	85															
5	85															
6	85															
7	851															
8	85															
9	85															
10	851															
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18	85															
19	85															
20	85															
21																
22																
23																
24																
25																
26																
27	2003	TOTALS	72,165	82,801	78,765	87,513	95,835	76,786	74,498	72,054	66,700	55,043	90,258	72,256	943,156	
28	2004	Totals (jul-dec=jan-jun avg)	59,438	87,261	72,048	73,672	117,500	87,393	82,885	82,885	82,885	82,885	82,885	82,885	994,624	82,885
29	2005	average 2004 - 2003	65,802	85,031	75,407	80,593	106,668	82,090	78,692	77,470	74,792	68,964	86,572	77,571	959,649	
30	2006	average 2004 - 2003	62,620	86,146	73,727	77,132	112,084	84,741	80,789	80,178	78,839	75,925	84,729	80,228	977,136	
31	2007	average 2004 - 2003	62,620	86,146	73,727	77,132	112,084	84,741	80,789	80,178	78,839	75,925	84,729	80,228	977,136	
32	2008	average 2004 - 2003	62,620	86,146	73,727	77,132	112,084	84,741	80,789	80,178	78,839	75,925	84,729	80,228	977,136	
33	2009	average 2004 - 2003	62,620	86,146	73,727	77,132	112,084	84,741	80,789	80,178	78,839	75,925	84,729	80,228	977,136	
34			62,620	86,146	73,727	77,132	112,084	84,741	80,789	80,178	78,839	75,925	84,729	80,228	977,136	
35																
36																
37																
38																

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Daily Demand 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	
2	852														
3	85														
4	85														
5	85														
6	85														
7	851														
8	85														
9	85														
10	851														
11	85														
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13	85														
14	85														
15	853														
16	852														
17	85														
18	85														
19	85														
20	85														
21															
22	85	292,170	985,002	1,116,599	553,901	461,687	381,684	279,277	209,703	329,204	324,708	395,275	315,309	5,644,519	
23	851	0	0	0	0	0	0	0	258	221	73	71	81	704	
24	852	23,118	22,188	21,762	22,266	20,789	21,467	22,468	20,836	21,449	22,107	22,421	25,869	266,740	
25	853	4,729	0	0	207	20,271	29,111	26,653	23,340	28,715	29,211	17,689	3,124	183,050	
26															
27		320,017	1,007,190	1,138,361	576,374	502,747	432,262	328,398	254,137	379,589	376,099	435,456	344,383	6,095,013	
28															
29															
30	2003 TOTALS	320,017	1,007,190	1,138,361	576,356	502,747	432,262	328,398	254,101	379,589	364,849	435,456	327,593	6,095,013	
31	2004 Totals (jul-dec=jan-jun avg)	262,440	294,922	302,498	286,567	758,906	344,057	374,898	374,898	374,898	374,898	374,898	374,898	4,498,780	374,898
32	2005 average 2004 - 2003	291,229	651,056	720,430	431,462	630,827	388,160	351,648	314,500	377,244	369,874	405,177	351,246	5,282,850	
33	2006 average 2004 - 2003	291,229	651,056	720,430	431,462	630,827	388,160	351,648	314,500	377,244	369,874	405,177	351,246	5,282,850	
34	2007 average 2004 - 2003	291,229	651,056	720,430	431,462	630,827	388,160	351,648	314,500	377,244	369,874	405,177	351,246	5,282,850	
35	2008 average 2004 - 2003	291,229	651,056	720,430	431,462	630,827	388,160	351,648	314,500	377,244	369,874	405,177	351,246	5,282,850	
36	2009 average 2004 - 2003	291,229	651,056	720,430	431,462	630,827	388,160	351,648	314,500	377,244	369,874	405,177	351,246	5,282,850	
37															
38															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Daily Demand 2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	
1	85														
2	85														
3	85														
4	85														
5	85														
6	85														
7	85														
8	851														
9	85														
10	85														
11	85														
12	853														
13	852														
14	85														
15	85														
16	85														
17	85														
18															
19															
20															
21															
22															
23															
24	TOTALS	262,440	294,922	302,498	286,567	758,906	344,057	-	-	-	-	-	-	2,249,390	
25															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		"Greater of" 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2	852														
3	85														
4	85														
5	85														
6	85														
7	851														
8	85														
9	85														
10	851														
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14	85														
15	853														
16	852														
17	85														
18	85														
19	85														
20	85														
21															
22															
23															
24															
25		TOTALS	-	-	-	-	-	-	-	-	-	-	-	-	-
26		Totals (jul-dec=jan-jun avg)	-	-	-	-	-	-	-	-	-	-	-	-	-
27		average 2004 - 2003	-	-	-	-	-	-	-	-	-	-	-	-	-
28															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1			2	3	4	5	6	7	8	9	10	11	12	13	
2		Contract Demand 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
3	85														
4	85														
5	85														
6	85														
7	85														
8	85														
9	85														
10	85														
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12	85														
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15	85														
16	85														
17	851														
18	852														
19	852														
20	853														
21															
22	85	total	109,068	95,823	93,585	88,152	82,097	98,526	100,786	103,109	108,713	108,996	86,374	96,708	1,171,937
23	851	total	178	178	178	178	178	178	178	117	13	151	107	97	1,731
24	852	total	955	896	1,317	992	1,360	1,298	1,290	1,325	1,295	1,265	733	895	13,621
25	853	total	155	3,309	3,309	3,102	680	1,644	1,803	1,857	1,742	1,794	1,451	3,119	23,965
26		grand	110,356	100,206	98,389	92,424	84,315	101,646	104,057	106,408	111,763	112,206	88,665	100,819	1,211,254
27															
28	85	per customer	7,791	6,845	6,685	6,297	5,864	7,038	7,199	7,365	7,765	7,785	6,170	6,908	83,710
29	851	per customer	178	178	178	178	178	178	178	117	13	151	107	97	1,731
30	852	per customer	478	448	659	496	680	649	645	663	647	633	367	448	6,810
31	853	per customer	155	3,309	3,309	3,102	680	1,644	1,803	1,857	1,742	1,794	1,451	3,119	23,965
32															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1			2	3	4	5	6	7	8	9	10	11	12	13	
2		Contract Demand 2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
3	85														
4	85														
5	85														
6	85														
7	85														
8	85														
9	85														
10	85														
11	85														
12	85														
13	85														
14	85														
15	85														
16	851														
17	852														
18	853														
19															
20															
21															
22															
23															
24	85 total		101,612	74,004	88,745	89,082	45,311	72,566	0						
25	851 total		56	107	158	899	57	74	0						
26	852 total		604	589	576	567	559	562	0						
27	853 total		87	306	740	75	2,188	2,255	0						
28	grand		102,359	75,006	90,219	90,623	48,115	75,457							
29															
30	85 per customer		7,816	5,693	6,827	6,852	3,485	5,582							
31	851 per customer		56	107	158	899	57	74							
32	852 per customer		604	589	576	567	559	562							
33	853 per customer		87	306	740	75	2,188	2,255							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Reservation Demand 2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2	85														
3	85														
4	85														
5	85														
6	85														
7	85														
8	851														
9	85														
10	85														
11	85														
12	853														
13	852														
14	85														
15	85														
16	85														
17	85														
18															
19															
20															
21															
22		TOTALS	59,438	87,261	72,048	73,672	117,500	87,393	-	-	-	-	-	-	497,312
23															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Contract Demand 2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2	85														
3	85														
4	85														
5	85														
6	85														
7	85														
8	851														
9	85														
10	85														
11	85														
12	853														
13	852														
14	85														
15	85														
16	85														
17	85														
18															
19	85	total	157,049	157,519	157,519	157,519	160,450	157,685	0	0	0	0	0	0	947,741
20	851	total	178	178	178	1,789	178	178	0	0	0	0	0	0	2,679
21	852	total	1,203	1,203	1,203	1,203	1,203	1,203	0	0	0	0	0	0	7,218
22	853	total	3,367	3,367	3,367	3,784	3,784	3,784	0	0	0	0	0	0	21,453
23		grand	161,797	162,267	162,267	164,295	165,615	162,850	0	0	0	0	0	0	979,091
24															
25	85	per customer	12,081	12,117	12,117	12,117	12,342	12,130	0	0	0	0	0	0	72,903
26	851	per customer	178	178	178	1,789	178	178	0	0	0	0	0	0	2,679
27	852	per customer	1,203	1,203	1,203	1,203	1,203	1,203	0	0	0	0	0	0	7,218
28	853	per customer	3,367	3,367	3,367	3,784	3,784	3,784	0	0	0	0	0	0	21,453
29															
30		TOTALS													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		On-Peak kwh 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2	852														
3	85														
4	85														
5	85														
6	85														
7	85														
8	85														
9	851														
10	85														
11	85														
12	85														
13	85														
14	853														
15	852														
16	85														
17	85														
18	85														
19	85														
20															
21	85	total	960,969	6,664,733	7,756,851	2,032,218	2,665,312	1,721,012	1,285,574	659,271	1,542,247	1,643,310	2,018,005	1,237,600	31,102,137
22	851	total	0	0	0	0	0	0	0	938	130	64	36	265	1,433
23	852	total	159,967	159,308	157,093	167,316	159,603	168,194	174,080	162,614	117,442	171,874	159,315	184,529	1,174,437
24	853	total	9,251	0	0	844	141,476	216,547	201,964	186,300	214,528	224,051	126,180	24,657	1,433
25															
26	85	total	24%	24%	24%	11%	29%	27%	11%	12%	6%	19%	27%	22%	19%
27	851	total								29%	44%	9%	45%	12%	22%
28	852	total	22%	25%	24%	26%	28%	29%	27%	29%	22%	29%	25%	24%	16%
29	853	total	16%			15%	33%	29%	31%	30%	29%	31%	27%	25%	0%
30															
31															
32															
33		grand	1,130,187	6,824,041	7,913,944	2,200,378	2,966,391	2,105,753	1,661,618	1,009,123	1,874,347	2,039,299	2,303,536	1,447,051	32,279,440
34	2005	average 2004 - 2003	189,906	1,137,340	1,318,991	366,870	517,978	387,050	310,597	199,237	348,146	377,225	404,953	245,285	5,803,579
35	2006	average 2004 - 2003	189,906	1,137,340	1,318,991	366,870	517,978	387,050	310,597	199,237	348,146	377,225	404,953	245,285	5,803,579
36	2007	average 2004 - 2003	189,906	1,137,340	1,318,991	366,870	517,978	387,050	310,597	199,237	348,146	377,225	404,953	245,285	5,803,579
37	2008	average 2004 - 2003	189,906	1,137,340	1,318,991	366,870	517,978	387,050	310,597	199,237	348,146	377,225	404,953	245,285	5,803,579
38	2009	average 2004 - 2003	189,906	1,137,340	1,318,991	366,870	517,978	387,050	310,597	199,237	348,146	377,225	404,953	245,285	5,803,579
39															
40															
41			21%	24%											
42			45%	25%											
43			23%	21%											
44			24%	24%											
45			#DIV/0!	32%											
46			#DIV/0!	#DIV/0!											
47			8%	0%											
48			#DIV/0!	#DIV/0!											
49			0%	100%											
50			20%	20%											
51			22%	23%											
52			27%	0%											
53			16%	#DIV/0!											
54			23%	25%											
55			27%	24%											
56			15%	6%											
57			#DIV/0!	#DIV/0!											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
		Off-Peak kwh 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	
1																
2	852															
3	85															
4	85															
5	85															
6	85															
7	85															
8	85															
9	851															
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12	85															
13	85															
14	853															
15	852															
16	85															
17	85															
18	85															
19	85															
20																
21																
22																
23																
24																
25	2003	TOTALS	3,629,222	21,909,616	24,524,137	16,290,982	7,348,283	5,695,176	11,409,476	5,516,425	23,891,919	7,763,548	6,164,961	5,185,596	139,455,825	
26	2004	Totals (jul-dec=jan-jun avg)	3,410,135	6,564,452	5,781,939	4,768,162	14,747,077	7,629,847	7,150,269	7,150,269	7,150,269	7,150,269	7,150,269	7,150,269	85,803,224	7,150,269
27	2005	average 2004 - 2003	3,519,679	14,237,034	15,153,038	10,529,572	11,047,680	6,662,512	9,279,872	6,333,347	15,521,094	7,456,908	6,657,615	6,167,932	112,566,282	
28	2006	average 2004 - 2003	3,519,679	14,237,034	15,153,038	10,529,572	11,047,680	6,662,512	9,279,872	6,333,347	15,521,094	7,456,908	6,657,615	6,167,932	112,566,282	
29	2007	average 2004 - 2003	3,519,679	14,237,034	15,153,038	10,529,572	11,047,680	6,662,512	9,279,872	6,333,347	15,521,094	7,456,908	6,657,615	6,167,932	112,566,282	
30	2008	average 2004 - 2003	3,519,679	14,237,034	15,153,038	10,529,572	11,047,680	6,662,512	9,279,872	6,333,347	15,521,094	7,456,908	6,657,615	6,167,932	112,566,282	
31	2009	average 2004 - 2003	3,519,679	14,237,034	15,153,038	10,529,572	11,047,680	6,662,512	9,279,872	6,333,347	15,521,094	7,456,908	6,657,615	6,167,932	112,566,282	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Off-Peak kwh 2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
1														
2	85													
3	85													
4	85													
5	85													
6	85													
7	85													
8	851													
9	85													
10	85													
11	85													
12	853													
13	852													
14	85													
15	85													
16	85													
17	85													
18														
19														
20														
21														
22														
23														
	TOTALS	3,410,135	6,564,452	5,781,939	4,768,162	14,747,077	7,629,847	-	-	-	-	-	-	42,901,612

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		On-Peak kwh 2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
1															
2	85														
3	85														
4	85														
5	85														
6	85														
7	85														
8	851														
9	85														
10	85														
11	85														
12	853														
13	852														
14	85														
15	85														
16	85														
17	85														
18															
19	85 total		760,520	866,386	915,016	604,871	4,731,234	1,171,328	0	0	0	0	0	0	24,045,426
20	851 total		194	77	10	445	276	145	0	0	0	0	0	0	1,147
21	852 total		93,826	96,043	92,264	104,138	110,729	110,989	0	0	0	0	0	0	607,989
22	853 total		11,979	13,188	60,566	544,107	204,294	210,018	0	0	0	0	0	0	1,044,152
23															
24	85 total		17%	3%	3%	3%	32%	19%							
25	851 total		44%	25%	1%	32%	46%	65%							
26	852 total		25%	24%	25%	29%	29%	26%							
27	853 total		17%	24%	31%	24%	30%	30%							
28															
29															
30			866,519	975,694	1,067,856	1,253,561	5,046,533	1,492,480							
31															
32			866,519	975,694	1,067,856	1,253,561	5,046,533	1,492,480							
33															
34			0.73%	42.42%											
35			20.53%	21.77%											
36			24.88%	28.34%											
37			#DIV/0!	42.07%											
38			#DIV/0!	#DIV/0!											
39			39.16%	33.07%											
40			43.99%	24.68%											
41			#DIV/0!	0.00%											
42			16.96%	21.29%											
43			0.00%	35.09%											
44			17.27%	23.54%											
45			24.64%	23.96%											
46			1.55%	0.13%											
47			15.98%	26.11%											
48			#DIV/0!	#DIV/0!											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1		On-Peak kwh 2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	
2	85															
3	85															
4	85															
5	85															
6	85															
7	85															
8	851															
9	85															
10	85															
11	85															
12	853															
13	852															
14	85															
15	85															
16	85															
17	85															
18																
19	85 total		4,400,487	26,724,838	31,275,759	17,891,312	14,649,812	6,101,964	0	0	0	0	0	0	101,044,172	
20	851 total		441	312	804	1,380	604	222	0	0	0	0	0	0	3,763	
21	852 total		380,854	400,910	366,881	363,399	386,237	426,603	0	0	0	0	0	0	2,324,884	
22	853 total		69,347	56,019	196,715	2,269,393	678,463	705,063	0	0	0	0	0	0	3,975,000	
23	grand		4,851,129	27,182,079	31,840,159	20,525,484	15,715,116	7,233,852	0	0	0	0	0	0	107,347,819	
24																
25	85 per customer		338,499	2,055,757	2,405,828	1,376,255	1,126,909	469,382	0	0	0	0	0	0	7,772,629	
26	851 per customer		441	312	804	1,380	604	222	0	0	0	0	0	0	3,763	
27	852 per customer		380,854	400,910	366,881	363,399	386,237	426,603	0	0	0	0	0	0	2,324,884	
28	853 per customer		69,347	56,019	196,715	2,269,393	678,463	705,063	0	0	0	0	0	0	3,975,000	
29																
30			4,851,129	27,182,079	31,840,159	20,525,484	15,715,116	7,233,852								
31																
32	085 SST-1	2		924,123	815,827	736,557	835,956	834,046	853,982	834,890	778,430	868,098	820,135	804,228	1,575,284	10681556
33	085 SST-1T	3		1087424.976	24567454.89	28502416.15	16118253	859106.105	1268251.3	12298522.2	5568015.6	25554097.5	8877412.7	7683390.5	6001067.443	138385412.4

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
1	85														
2	85		4,400,487	26,724,838	31,275,759	17,891,312	14,649,812	6,101,964	12,046,695	5,657,186	24,866,014	8,183,225	7,762,345	6,040,911	165,600,548
3	85		441	312	804	1,380	604	222	-	3,287	298	695	80	2,244	10,367
4	85		380,854	400,910	365,881	363,399	386,237	426,603	459,262	406,717	418,072	404,853	422,521	436,285	4,872,594
5	85		69,347	56,019	196,715	2,269,393	678,463	705,063	648,001	629,797	733,818	723,290	475,409	100,434	7,285,749
6	85														
7	85														
8	85														
9	851														
10	85														
11	85														
12	85														
13	853														
14	852														
15	85														
16	85														
17	85														
18	85														
19															
20															
21	85		4,400,487	26,724,838	31,275,759	17,891,312	14,649,812	6,101,964	12,046,695	5,657,186	24,866,014	8,183,225	7,762,345	6,040,911	165,600,548
22	851		441	312	804	1,380	604	222	-	3,287	298	695	80	2,244	10,367
23	852		380,854	400,910	365,881	363,399	386,237	426,603	459,262	406,717	418,072	404,853	422,521	436,285	4,872,594
24	853		69,347	56,019	196,715	2,269,393	678,463	705,063	648,001	629,797	733,818	723,290	475,409	100,434	7,285,749
25															
26															
27															
28															
29	85		3,670,276	4,377,213	4,284,390	17,755,833	9,258,202	6,415,191	11,721,625	5,258,231	7,889,975	8,440,460	7,294,551	5,804,674	92,170,621
30															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
		Off-Peak kwh 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	
1																
2	852															
3	85															
4	85															
5	85															
6	85															
7	85															
8	85															
9	851															
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12	85															
13	85															
14	853															
15	852															
16	85															
17	85															
18	85															
19	85															
20																
21	85	total	3,981,634	28,088,331	31,781,568	17,839,880	9,325,131	6,484,186	11,787,873	5,336,825	24,493,061	8,508,812	7,364,367	5,751,896	160,743,564	
22	851	total	0	0	0	0	0	0	0	3,287	298	695	80	2,244	6,604	
23	852	total	719,083	645,326	656,513	645,822	560,374	571,084	635,220	556,040	539,089	597,541	628,641	784,020	7,538,753	
24	853	total	58,692	0	0	5,658	429,169	745,659	648,001	629,797	733,818	723,290	475,409	100,434	4,549,927	
25		grand	4,759,409	28,733,657	32,438,081	18,491,360	10,314,674	7,800,929	13,071,094	6,525,949	25,766,266	9,830,338	8,468,497	6,638,594	172,838,848	
26																
27	85	per customer	306,280	2,160,641	2,444,736	1,372,298	717,318	498,784	906,759	410,525	1,884,082	654,524	566,490	442,454	12,364,890	
28	851	per customer	0	0	0	0	0	0	0	3,287	298	695	80	2,244	6,604	
29	852	per customer	359,542	322,663	328,257	322,911	280,187	285,542	317,610	278,020	269,544	298,771	314,321	392,010	3,769,376	
30	853	per customer	58,692	0	0	5,658	429,169	745,659	648,001	629,797	733,818	723,290	475,409	100,434	4,549,927	
31																
32																
33																
34																
35	2003	TOTALS	4,759,409	28,733,657	32,438,081	18,491,360	10,314,674	7,800,929	13,071,094	6,525,548	25,766,266	9,802,847	8,468,497	6,632,647	172,955,348	
36	2004	Totals (jul-dec=jan-jun avg)	3,410,135	6,564,452	5,781,939	4,768,162	14,747,077	7,629,847	7,150,269	7,150,269	7,150,269	7,150,269	7,150,269	7,150,269	85,803,224	7,150,269
37	2005	average 2004 - 2003	4,084,772	17,649,055	19,110,010	11,629,761	12,530,876	7,715,388	10,110,681	6,837,908	16,458,267	8,476,558	7,809,383	6,891,458	129,304,116	
38	2006	average 2004 - 2003	4,084,772	17,649,055	19,110,010	11,629,761	12,530,876	7,715,388	10,110,681	6,837,908	16,458,267	8,476,558	7,809,383	6,891,458	129,304,116	
39	2007	average 2004 - 2003	4,084,772	17,649,055	19,110,010	11,629,761	12,530,876	7,715,388	10,110,681	6,837,908	16,458,267	8,476,558	7,809,383	6,891,458	129,304,116	
40	2008	average 2004 - 2003	4,084,772	17,649,055	19,110,010	11,629,761	12,530,876	7,715,388	10,110,681	6,837,908	16,458,267	8,476,558	7,809,383	6,891,458	129,304,116	
41	2009	average 2004 - 2003	4,084,772	17,649,055	19,110,010	11,629,761	12,530,876	7,715,388	10,110,681	6,837,908	16,458,267	8,476,558	7,809,383	6,891,458	129,304,116	