ORIGINAL

DOCKET NO. 050281-SU

Application of PLANTATION BAY UTILITY COMPANY, for an increase in water and wastewater rates in Volusia County, Florida

EXHIBIT 3

Utility's Billing Analysis Schedules

Two Copies

CMP	
СОМ	
CTR	
ECR	
GCL	
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FPSC-COMMISSION CLERK

CLASS B WATER AND/OR WASTEWATER UTILITIES

FINANCIAL, RATE AND ENGINEERING MINIMUM FILING REQUIREMENTS

OF

Company: Plantation Bay Utility Company

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: December 31, 2004

FORM PSC/WAW 20 (/)

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [X] of Sewer [] Customer Class: Residential Meter Size: 5/8" X 3/4" (Full Month) Schedule: E-14 Page 1 of 12 Preparer: CJNW

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Gallons			Consolidated	
Consupt.	Number	Cumulative		Cumulative	Reversed	Factor	Percentage
Level	of Bills	Bills	(1)x(2)	<u>Gallons</u>	Bills	[(1)x(6)]+(5)	of Total
0	2,206	2,206	0	0	10,523	0	0.00%
1	1,064	3,270	1,064	1,064	9,459	10,523	21.74%
2	1,458	4,728	2,916	3,980	8,001	19,982	41.28%
3	2,017	6,745	6,051	10,031	5,984	27,983	57.81%
4	2,071	8,816	8,284	18,315	3,913	33,967	70.18%
5	1,414	10,230	7,070	25,385	2,499	37,880	78.26%
6	865	11,095	5,190	30,575	1,634	40,379	83.43%
7	565	11,660	3,955	34,530	1,069	42,013	86.80%
8	331	11,991	2,648	37,178	738	43,082	89.01%
9	168	12,159	1,512	38,690	570	43,820	90.54%
10	107	12,266	1,070	39,760	463	44,390	91.71%
11	65	12,331	715	40,475	398	44,853	92.67%
12	54	12,385	648	41,123	344	45,251	93.49%
13	39	12,424	507	41,630	305	45,595	94.20%
14	34	12,458	476	42,106	271	45,900	94.83%
15	29	12,487	435	42,541	242	46,171	95.39%
16	29	12,516	464	43,005	213	46,413	95.89%
17	18	12,534	306	43,311	195	46,626	96.33%
18	34	12,568	612	43,923	161	46,821	96.74%
19	21	12,589	399	44,322	140	46,982	97.07%
20	17	12,606	340	44,662	123	47,122	97.36%
21	12	12,618	252	44,914	111	47,245	97.61%
22	11	12,629	242	45,156	100	47,356	97.84%
23	7	12,636	161	45,317	93	47,456	98.05%
24	11	12,647	264	45,581	82	47,549	98.24%
25	7	12,654	175	45,756	75	47,631	98.41%
26	10	12,664	260	46,016	65	47,706	98.56%
27	7	12,671	189	46,205	58	47,771	98.70%
28	3	12,674	84	46,289	55	47,829	98.82%
29	8	12,682	232	46,521	47	47,884	98.93%
30	4	12,686	120	46,641	43	47,931	99.03%
31	4	12,690	124	46,765	39	47,974	99.12%
32	4	12,694	128	46,893	35	48,013	99.20%

Florida Public Service Commission

Company: Indiantown Company, Inc.

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [X] of Sewer []

Customer Class: Residential

Meter Size: 5/8" X 3/4" (Full Month)

Schedule: E-14 Page 2 of 12 Preparer: CJNW

(1)	(2)	(3)	(4)	(5)	(6)	(7) Consolidated	(8)
Consupt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Factor [(1)x(6)]+(5)	Percentage of Total
33	3	12,697	99	46,992	32	48,048	99.27%
34	3	12,700	102	•	29	48,080	99.34%
35	2	•	70	•	27	48,109	99.40%
36	3		108	•	24	48,136	99.45%
37	3		111	47,383	21	48,160	99.50%
38	1	12,709	38	47,421	20	48,181	99.55%
40	2	12,711	80	47,501	18	48,221	99.63%
41	2	12,713	82	47,583	16	48,239	99.67%
42	2	12,715	84	47,667	14	48,255	99.70%
43	1	12,716	43	47,710	13	48,269	99.73%
45	2	12,718	90	47,800	11	48,295	99.78%
47	1	12,719	47	47,847	10	48,317	99.83%
48	1	12,720	48	47,895	9	48,327	99.85%
49	1	12,721	49	47,944	8	48,336	99.87%
50	1	12,722	50	47,994	7	48,344	99.88%
51	2	12,724	102	48,096	5	48,351	99.90%
56	3	12,727	168	48,264	2	48,376	99.95%
60	1	12,728	60	48,324	1	48,384	99.96%
77	1	12,729	77	48,401	0	48,401	100.00%

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [X] of Sewer []

Customer Class: Residential

Meter Size: 5/8" X 3/4" (Partial Month)

Schedule: E-14 Page 3 of 12 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to neatest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consupt. Level	Number of Bills	Cumulative Bills	Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Factor [(1)x(6)]+(5)	Percentage of Total
0	187	187	0	0	70	0	0.00%
1	46	233	46	46	24	70	69.31%
2	18	251	36	82	6	94	93.07%
3	5	256	15	97	1	100	99.01%
4	1	257	4	101	0	101	100.00%

Note: Pursuant to Rule 25-30.335(3), Plantation Bay Utility Company prorates billing for customers where service is rendered for less than 50% of the billing cycle. Due to the significance of such customers, they are presented separately.

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [X] of Sewer []

Customer Class: Residential

Meter Size: 1"

Schedule: E-14 Page 4 of 12 Preparer: CJNW

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consupt. Level	Number of Bills	Cumulative Bills	Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Factor [(1)x(6)]+(5)	Percentage of Total
0	0	0	0	0	8	0	0.00%
1	2	2	2	2	6	8	30.77%
3	4	6	12	14	2	20	76.92%
4	1	7	4	18	1	22	84.62%
8	1	8	8	26	0	26	100.00%

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [X] of Sewer []

Customer Class: General Service

Meter Size: 5/8" X 3/4"

Schedule: E-14 Page 5 of 12 Preparer: CJNW

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Gallons			Consolidated	
Consupt.	Number	Cumulative			Reversed	Factor	Percentage
Level	of Bills	Bills	(1)x(2)	Gallons	Bills	[(1)x(6)]+(5)	of Total
	•	•	•	•	0.4	0	0.000/
0	3	3	0 13	0	81 68	0 81	0.00% 7.73%
1	13	16	48	13 61	44	149	7.73% 14.22%
2	24	40 4 7	21	82	37	193	18.42%
3	7 2		∠1 8	90	3 <i>1</i> 35	230	
4		49			35 34		21.95%
5	1	50	5	95		265	25.29%
6	1	51 52	6	101 108	33	299 332	28.53% 31.68%
7	1	52	7		32		
8	1	53	8 11	116	31	364	34.73%
11	1	54		127	30	457	43.61%
14	1	55	14	141	29	547	52.19%
15	1	56	15	156	28	576	54.96%
16	2	58	32	188	26	604	57.63%
18	1	59	18	206	25	656	62.60%
20	1	60	20	226	24	706	67.37%
21	1	61	21	247	23	730	69.66%
23	1	62	23	270	22	776	74.05%
24	1	63	24	294	21	798	76.15%
25	3	66	75	369	18	819	78.15%
26	2	68	52	421	16	837	79.87%
27	1	69	27	448	15	853	81.39%
29	1	70	29	477	14	883	84.26%
30	2	72	60	537	12	897	85.59%
32	1	73	32	569	11	921	87.88%
33	2	75	66	635	9	932	88.93%
35	1	76	35	670	8	950	90.65%
37	1	77	37	707	7	966	92.18%
39	1	78	39	746	6	980	93.51%
45	1	79	45	791	5	1,016	96.95%
46	1	80	46	837	4	1,021	97.42%
48	1	16	46	665	3	1,029	00.10%
49	1	82	49	934	2	1,032	98.47%
54	1	83	54	988	1	1,042	99.43%
60	1	84	60	1,048	0	1,048	100.00%

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [X] of Sewer []

Customer Class: General Service

Meter Size: 1 1/2"

Schedule: E-14 Page 6 of 12 Preparer: CJNW

	(8)		(7)	(6)	(5)	(4)	(3)	(2)	(1)
Level of Bills Bills (1)x(2) Gallons Bills [(1)x(6)]+(5) of Bills 3 1 1 3 3 35 108 4 3 4 12 15 32 143 5 4 8 20 35 28 175 6 3 11 18 53 25 203 7 1 12 7 60 24 228 14 1 13 14 74 23 396 15 1 14 15 89 22 419 21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 2									
3 1 1 1 3 3 3 35 108 4 3 4 12 15 32 143 5 4 8 20 35 28 175 6 3 11 18 53 25 203 7 1 12 7 60 24 228 14 1 13 14 74 23 396 15 1 14 15 89 22 419 21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	entage								•
4 3 4 12 15 32 143 5 4 8 20 35 28 175 6 3 11 18 53 25 203 7 1 12 7 60 24 228 14 1 13 14 74 23 396 15 1 14 15 89 22 419 21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712	Total	of	[(1)x(6)]+(5)	Bills	_Gallons_	(1)x(2)	Bills	of Bills	Level
4 3 4 12 15 32 143 5 4 8 20 35 28 175 6 3 11 18 53 25 203 7 1 12 7 60 24 228 14 1 13 14 74 23 396 15 1 14 15 89 22 419 21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712	0.470/		400	25	2	•		4	•
5 4 8 20 35 28 175 6 3 11 18 53 25 203 7 1 12 7 60 24 228 14 1 13 14 74 23 396 15 1 14 15 89 22 419 21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712	8.47%								
6 3 11 18 53 25 203 7 1 12 7 60 24 228 14 1 13 14 74 23 396 15 1 14 15 89 22 419 21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 <td>11.22%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	11.22%								
7 1 12 7 60 24 228 14 1 13 14 74 23 396 15 1 14 15 89 22 419 21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12	13.73%								
14 1 13 14 74 23 396 15 1 14 15 89 22 419 21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 <td>15.92%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	15.92%								
15 1 14 15 89 22 419 21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534	17.88%								
21 1 15 21 110 21 551 22 1 16 22 132 20 572 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,165 70 1 29 70 673 7 1,16	31.06%								
22 1 16 22 132 20 572 23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	32.86%								
23 1 17 23 155 19 592 25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	43.22%								
25 1 18 25 180 18 630 26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	44.86%								
26 1 19 26 206 17 648 27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	46.43%							1	
27 1 20 27 233 16 665 29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	49.41%						18	1	25
29 1 21 29 262 15 697 30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	50.82%		648	17	206	26	19	1	26
30 2 23 60 322 13 712 36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	52.16%	;	665	16	233	27	20	1	27
36 1 24 36 358 12 790 57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	54.67%	ļ	697	15	262	29	21	1	29
57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	55.84%	!	712	13	322	60	23	2	30
57 1 25 57 415 11 1,042 58 1 26 58 473 10 1,053 61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	61.96%	(790	12	358	36	24	1	36
61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	81.73%	;	1,042	11	415	57	25	1	
61 1 27 61 534 9 1,083 69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	82.59%	;	1,053	10	473	58	26	1	58
69 1 28 69 603 8 1,155 70 1 29 70 673 7 1,163	84.94%	;	1,083	9	534	61	27	1	
70 1 29 70 673 7 1,163	90.59%								
	91.22%								
,	95.06%								
78 1 31 78 828 5 1,218	95.53%								
82 1 32 82 910 4 1,238	97.10%								
87 1 33 87 997 3 1,258	98.67%								
88 1 34 88 1,085 2 1,261	98.90%		·						
	00.00%								

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [] of Sewer [X]
Customer Class: Residential
Meter Size: 5/8" X 3/4" (Full Month)

Schedule: E-14 Page 7 of 12 Preparer: CJNW

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Gallons		_	Consolidated	_
Consupt.	Number	Cumulative		Cumulative	Reversed	Factor	Percentage
Level	of Bills	Bills	(1)x(2)	Gallons	Bills	[(1)x(6)]+(5)	of Total
0	1,098	1,098	0	0	9,856	0	0.00%
1	789	1,887	789	789	9,067	9,856	21.89%
2	1,348	3,235	2,696	3,485	7,719	18,923	42.04%
3	1,962	5,233	5,886	9,371	5,757	26,642	59.18%
4	2,022	7,219	8,088	17,459	3,735	32,399	71.97%
5	1,388	8,607	6,940	24,399	2,347	36,134	80.27%
6	849	9,456	5,094	29,493	1,498	38,481	85.48%
7	549 548	10,004	3,836	33,329	950	39,979	88.81%
8	324	10,004	2,592	35,921	626	40,929	90.92%
9	162		2,592 1,458	37,379	464	41,555	92.31%
10	102	•	1,436	38,379	364	42,019	93.34%
	62	•	682	39,061	302	42,383	94.15%
11	62 47	10,652	564	39,625	255	42,585 42,685	94.1376
12 13	35	10,699	455	40,080	220	42,940	95.39%
	24	10,734	336	40,080	196	43,160	95.88%
14 15	24 25		375	40,410	171	43,356	96.31%
		10,783	288	41,079	153	43,527	96.69%
16	18	10,801		•	144	43,527	97.03%
17	9	10,810	153	41,232	121	·	97.05%
18	23	10,833	414	41,646	105	43,824	97.52% 97.62%
19	16	10,849	304	41,950	92	43,945	
20	13	10,862	260	42,210		44,050	97.86%
21	10	10,872	210	42,420	82	44,142	98.06%
22	9	10,881	198	42,618	73	44,224	98.24%
23	6	10,887	138	42,756	67	44,297	98.40%
24	8	10,895	192		59	44,364	98.55%
25	4	10,899	100	43,048	55	44,423	98.68%
26	6	10,905	156	43,204	49	44,478	98.81%
27	6	10,911	162	43,366	43	44,527	98.92%
28	2	10,913	56	43,422	41	44,570	99.01%
29	7	10,920	203	43,625	34	44,611	99.10%
30	4	10,924	120	43,745	30	44,645	99.18%
31	3	10,927	93	43,838	27	44,675	99.24%
32	2	10,929	64	43,902	25	44,702	99.30%
33	2	10,931	66	43,968	23	44,727	99.36%
34	1	10,932	34	44,002	22	44,750	99.41%

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [] of Sewer [X]
Customer Class: Residential
Meter Size: 5/8" X 3/4" (Full Month)

Schedule: E-14 Page 8 of 12 Preparer: CJNW

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consupt. Level	Number of Bills	Cumulative Bills	Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Factor [(1)x(6)]+(5)	Percentage of Total
35	2	10,934	70	44,072	20	44,772	99.46%
36	2	•	72	•	18	44,792	99.50%
37	1	10,937	37	44,181	17	44,810	99.54%
38	1	10,938	38	44,219	16	44,827	99.58%
40	2	10,940	80	44,299	14	44,859	99.65%
41	2	10,942	82	44,381	12	44,873	99.68%
42	1	10,943	42	44,423	11	44,885	99.71%
43	1	10,944	43	44,466	10	44,896	99.74%
45	1	10,945	45	44,511	9	44,916	99.78%
48	1	10,946	48	44,559	8	44,943	99.84%
49	1	10,947	49	44,608	7	44,951	99.86%
51	2	10,949	102	44,710	5	44,965	99.89%
56	3	10,952	168	44,878	2	44,990	99.94%
60	1	10,953	60	44,938	1	44,998	99.96%
77	1	10,954	77	45,015	0	45,015	100.00%

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [] of Sewer [X]

Customer Class: Residential

Meter Size: 5/8" X 3/4" (Partial Month)

Schedule: E-14 Page 9 of 12 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to neatest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consupt. Level	Number of Bills	Cumulative Bills	Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Factor [(1)x(6)]+(5)	Percentage of Total
0	73	73	0	0	44	0	0.00%
1	29	102	29	29	15	44	66.67%
2	9	111	18	47	6	59	89.39%
3	5	116	15	62	1	65	98.48%
4	1	117	4	66	0	66	100.00%

Note: Pursuant to Rule 25-30.335(3), Plantation Bay Utility Company prorates billing for customers where service is rendered for less than 50% of the billing cycle. Due to the significance of such customers, they are presented separately.

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [] of Sewer [X]

Customer Class: Residential

Meter Size: 1"

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(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consupt. Level	Number of Bills	Cumulative Bills		Cumulative Gallons	Reversed Bills	Factor [(1)x(6)]+(5)	Percentage of Total
1	2	2	2	2	6	8	30.77%
3 4 8	1	6 7 8	12 4 8	14 18 26	1	20 22 26	76.92% 84.62% 100.00%

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [] of Sewer [X]

Customer Class: General Service

Meter Size: 5/8" X 3/4"

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
. ,	` ,	` '	Gallons	` ,	` ,	Consolidated	()
Consupt.	Number	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	of Bills	Bills	(1)x(2)	Gallons	Bills	[(1)x(6)]+(5)	of Total
0	3	3	0	0	81	0	0.00%
1	13	16	13	13	68	81	7.73%
2	24	40	48	61	44	149	14.22%
3	7	47	21	82	37	193	18.42%
4	2	49	8	90	35	230	21.95%
5	1	50	5	95	34	265	25.29%
6	1	51	6	101	33	299	28.53%
7	1	52	7	108	32	332	31.68%
8	1	53	8	116	31	364	34.73%
11	1	54	11	127	30	457	43.61%
14	1	55	14	141	29	547	52.19%
15	1	56	15	156	28	576	54.96%
16	2	58	32	188	26	604	57.63%
18	1	59	18	206	25	656	62.60%
20	1	60	20	226	24	706	67.37%
21	1	61	21	247	23	730	69.66%
23	1		23	270	22	776	74.05%
24	1		24	294	21	798	76.15%
25	3		75	369	18	819	78.15%
26	2	68	52	421	16	837	79.87%
27	1	69	27	448	15	853	81.39%
29	1		29	477	14	883	84.26%
30	2		60	537	12	897	85.59%
32	1	73	32	569	11	921	87.88%
33	2		66	635	9	932	88.93%
35	1	76	35	670	8	950	90.65%
37	1	77	37	707	7	966	92.18%
39	1	78	39	746	6	980	93.51%
45	1	79	45	791	5	1,016	96.95%
46	1	80	46	837	4	1,021	97.42%
48	1	81	48	885	3	1,029	98.19%
49	1	82	49	934	2	1,032	98.47%
54	1	83	54	988	1	1,042	99.43%
60	1	84	60	1,048	0	1,048	100.00%

Florida Public Service Commission

Company: Plantation Bay Utility Company

Docket No.: 050281-WS

Test Year Ended: December 31, 2004

Water [] of Sewer [X]

Customer Class: General Service

Meter Size: 1 1/2"

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consupt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
3	1	1	3	3	35	108	8.47%
4	3	4	12	15	32	143	11.22%
5	4	8	20	35	28	175	13.73%
6	3	11	18	53	25	203	15.92%
7	1	12	7	60	24	228	17.88%
14	1	13	14	74	23	396	31.06%
15	1	14	15	89	22	419	32.86%
21	1	15	21	110	21	551	43.22%
22	1	16	22	132	20	572	44.86%
23	1	17	23	155	19	592	46.43%
25	1	18	25	180	18	630	49.41%
26	. 1	19	26	206	17	648	50.82%
27	1	20	27	233	16	665	52.16%
29	1	21	29	262	15	697	54.67%
30	2	23	60	322	13	712	55.84%
36	1	24	36	358	12	790	61.96%
57	1	25	57	415	11	1,042	81.73%
58	1	26	58	473	10	1,053	82.59%
61	1	27	61	534	9	1,083	84.94%
69	1	28	69	603	8	1,155	90.59%
70	1	29	70	673	7	1,163	91.22%
77	1	30	77	750	6	1,212	95.06%
78	1	31	78	828	5	1,218	95.53%
82	1	32	82	910	4	1,238	97.10%
87	1	33	87	997	3	1,258	98.67%
88	1	34	88	1,085	2	1,261	98.90%
95	2	36	190	1,275	0	1,275	100.00%