

ORIGINAL

WATER MANAGEMENT SERVICES

RECEIVED FPSC

3038-A Crawfordville Highway
Crawfordville, FL 32327
(850) 926-8009 • Fax (850) 926-8049

AUG 16 AM 9:30

COMMISSION
CLERK

July 10, 2005

Ms. Blanca S. Bayo'
Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed are reports for July 2005 filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,

Sandra M. Chase

Enclosures

- CMP _____
- COM _____
- CTR _____
- ECR _____
- GCL _____
- OPC _____
- RCA _____
- SCR _____
- SGA _____
- SEC / _____
- OTH _____

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AUG 16 2005

DOCUMENT NUMBER-DATE

07919 AUG 16 05

FPSC-COMMISSION CLERK

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
JULY 2005**

FPSC-COMMISSION CLERK
07919 AUG 16 05
DOCUMENT NUMBER-0438

| | 6/8" | 1" | 5/8" | 1" | 1.5" | 2" | 2" COMP | 2"-CP-SM | 3" COMP | 3"-CP-SM | 5/8" | 1" | 2" COMP | 2" CP-SM | 6" COMP | 6" CP-SM | 5/8" | 1" | 1.5" | 4" COMP | 4" CP-SM | TOTAL | GRAND | | | | |
|-------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------|---------------|-----------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|----------------|-----------------|----------------|----------------|---------------|---------------|---------------|----------------|-------------|------------|-------------|-----|-----|
| | RES | RES | COMM | COMM | COMM | COMM | COMM | COMM | COMM | COMM | PUBLIC | PUBLIC | PUBLIC | PUBLIC | PUBLIC | PUBLIC | MULTI | MULTI | MULTI | MULTI | MULTI | READS | I/A | TOTAL | | | |
| | R1 | R2 | C1 | C2 | C3 | C4 | CC2 | CX2 | CC3 | CX3 | P1 | P2 | PC2 | PX2 | PC6 | PX6 | M1 | M2 | M3 | MC4 | MX4 | | | | | | |
| | GALLONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROUTE 1 | 9,684,800 | 495 | 17 | 7 | 6 | 1 | 1 | 1 | | | | | | | | | | | | | | | 528 | 19 | 547 | | |
| ROUTE 2 | 2,534,700 | 321 | | 3 | | | | | | | | | | | | | | | | | | | 324 | 9 | 333 | | |
| ROUTE 3 | 2,325,200 | 83 | 1 | 33 | 8 | | | 1 | 1 | 2 | 2 | | 1 | | | | | | | | | 1 | 2 | 136 | 6 | 142 | |
| ROUTE 4 | 2,843,000 | 207 | 2 | 2 | | | | | | | | | | | | | | | | | | | | | 213 | 3 | 216 |
| ROUTE 5 | 3,631,600 | 253 | 3 | 3 | | | | | | | | | | | | | | 1 | | 1 | | | | | 263 | 0 | 263 |
| ROUTE 6 | 3,902,800 | 178 | | 3 | 2 | | | | | | 1 | | 4 | 4 | 2 | 2 | | | | | | | | | 196 | 1 | 197 |
| ROUTE 7 | 633,200 | 98 | | 1 | | 2 | | | | | | | | | | | | | | | | | | | 101 | 0 | 101 |
| ROUTE 8 | 1,740,000 | 34 | | | | | | 1 | 1 | | | | | | | | | | | | | | | | 36 | 1 | 37 |
| ROUTE 9 | 0 | 36 | | 3 | 1 | | | | | | | | | | | | | | | | | | | | 40 | 61 | 101 |
| TOTAL | 27,296,300 | 1705 | 23 | 65 | 17 | 2 | 1 | 3 | 3 | 2 | 2 | 1 | 1 | 4 | 4 | 2 | 2 | 5 | 2 | 1 | 1 | 1 | 1837 | 100 | 1937 | | |
| Gals Per Cust | 14,859 | 13,631 | 28,343 | 17,038 | 31,918 | 16,150 | 30,000 | 30,800 | 236,400 | 91,450 | 125,800 | 0 | 25,700 | 0 | 8,575 | 3,500 | 65,100 | 23,660 | 7,500 | 45,300 | 29,000 | 219,000 | | | | | |
| RATE—BFC BILLING | 33.06 | 82.66 | 33.06 | 82.66 | 165.34 | 264.52 | 264.52 | 0.00 | 529.03 | 0.00 | 33.06 | 82.66 | 264.52 | 0.00 | 1653.00 | 0.00 | 33.06 | 82.66 | 165.34 | 826.50 | 0.00 | | | | | | |
| BILLING—BFC | \$69,741.08 | 56,367.30 | 1,901.18 | 1,818.30 | 1405.22 | 330.68 | 264.52 | 793.56 | 0.00 | 1,058.06 | 0.00 | 33.06 | 82.66 | 1,058.08 | 0.00 | 3,306.00 | 0.00 | 165.30 | 165.32 | 165.34 | 826.50 | 0.00 | | | | | |
| RATE-1000/GAL | \$3.13 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # OF GALLONS | 27,295,300 | 23,241,500 | 651,900 | 937,100 | 542,600 | 32,300 | 30,000 | 92,400 | 709,200 | 182,900 | 251,600 | 0 | 25,700 | 0 | 34,300 | 7,000 | 130,200 | 118,300 | 15,000 | 45,300 | 29,000 | 219,000 | | | | | |
| BILLING—USE | \$86,434.29 | 72746.90 | 2040.46 | 2933.12 | 1698.34 | 101.10 | 93.90 | 289.21 | 2,219.80 | 572.48 | 787.51 | 0.00 | 80.44 | 0.00 | 107.36 | 21.91 | 407.63 | 370.28 | 46.96 | 141.79 | 90.77 | 686.47 | | | | | |
| TOTAL | 155,175.37 | 129,113.20 | 3,941.63 | 4,761.42 | 3103.66 | 431.78 | 358.42 | 1,082.77 | 2219.80 | 1,630.64 | 787.51 | 33.06 | 163.10 | 1,058.08 | 107.36 | 3,327.91 | 407.63 | 636.68 | 212.27 | 307.13 | 917.27 | 686.47 | | | | | |
| RATE—BFC RATES | 23.26 | 58.15 | 23.26 | 58.15 | 116.32 | 186.09 | 186.09 | 0.00 | 372.18 | 0.00 | 23.26 | 58.15 | 186.09 | 0.00 | 1045.03 | 0.00 | 23.26 | 58.15 | 116.32 | 522.52 | 0.00 | | | | | | |
| BILLING—BFC | \$48,772.23 | 39,658.30 | 1,337.45 | 1,279.30 | 988.55 | 232.64 | 186.09 | 558.27 | 0.00 | 744.35 | 0.00 | 23.26 | 58.15 | 744.36 | 0.00 | 2,090.06 | 0.00 | 116.30 | 116.30 | 116.32 | 522.52 | 0.00 | | | | | |
| RATE-1000/GAL | \$2.20 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # OF GALLONS | 27,295,300 | 23,241,500 | 651,900 | 937,100 | 542,600 | 32,300 | 30,000 | 92,400 | 709,200 | 182,900 | 251,600 | 0 | 25,700 | 0 | 34,300 | 7,000 | 130,200 | 118,300 | 15,000 | 45,300 | 29,000 | 219,000 | | | | | |
| BILLING—USE | \$60,049.66 | 61131.30 | 1434.18 | 2061.62 | 1193.72 | 71.06 | 66.00 | 203.28 | 1,660.24 | 402.38 | 563.62 | 0.00 | 66.64 | 0.00 | 76.46 | 15.40 | 286.44 | 260.26 | 33.00 | 99.66 | 63.80 | 481.80 | | | | | |
| TOTAL | \$108,821.89 | 90,789.60 | 2,771.63 | 3,340.92 | 2,182.27 | 303.70 | 252.09 | 761.65 | 1,660.24 | 1,146.74 | 563.62 | 23.26 | 114.69 | 744.36 | 76.46 | 2,106.46 | 286.44 | 376.66 | 149.30 | 215.98 | 686.32 | 481.80 | | | | | |
| RATE—BFC RATES | 20.90 | 52.25 | 20.90 | 52.25 | 104.51 | 167.20 | 167.20 | 0.00 | 334.40 | 0.00 | 20.90 | 52.25 | 167.20 | 0.00 | 1045.03 | 0.00 | 20.90 | 52.25 | 104.51 | 522.52 | 0.00 | | | | | | |
| BILLING—BFC | \$44,088.66 | 35,634.50 | 1,201.75 | 1,149.50 | 888.25 | 209.02 | 167.20 | 501.60 | 0.00 | 668.80 | 0.00 | 20.90 | 52.25 | 668.80 | 0.00 | 2,090.06 | 0.00 | 104.50 | 104.50 | 104.51 | 522.52 | 0.00 | | | | | |
| RATE-1000/GAL | \$1.98 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # OF GALLONS | 27,295,300 | 23,241,500 | 651,900 | 937,100 | 542,600 | 32,300 | 30,000 | 92,400 | 709,200 | 182,900 | 251,600 | 0 | 25,700 | 0 | 34,300 | 7,000 | 130,200 | 118,300 | 15,000 | 45,300 | 29,000 | 219,000 | | | | | |
| BILLING—USE | \$64,044.69 | 46018.17 | 1290.76 | 1866.46 | 1074.35 | 63.95 | 59.40 | 182.95 | 1,404.22 | 362.14 | 498.17 | 0.00 | 60.89 | 0.00 | 67.91 | 13.86 | 267.80 | 234.23 | 29.70 | 89.69 | 57.42 | 433.62 | | | | | |
| TOTAL | \$98,133.35 | 81,662.67 | 2,492.51 | 3,004.96 | 1,962.60 | 272.97 | 226.60 | 684.65 | 1,404.22 | 1,030.94 | 498.17 | 20.90 | 103.14 | 668.80 | 67.91 | 2,103.92 | 267.80 | 338.73 | 134.20 | 194.20 | 579.94 | 433.62 | | | | | |

WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

| | BASE RATE BILLING | PHASE 1 BILLING | PHASE 2 BILLING | | PHASE 1 RATE INCREASE | PHASE 2 RATE INCREASE | TOTAL RATE INCREASE |
|--------|----------------------|---------------------|---------------------|--|--------------------------|--------------------------|------------------------|
| Dec-00 | 55,359.71 | 61,577.45 | | | 6,217.74 | | 6,217.74 |
| 2001 | 811,992.42 | 903,037.27 | | | 91,044.85 | | 91,044.85 |
| 2002 | 814,129.92 | 905,775.57 | | | 91,645.65 | | 91,645.65 |
| 2003 | 834,803.41 | 925,680.60 | 1,048,585.20 | | 90,877.19 | 122,904.60 | 213,781.79 |
| 2004 | 889,007.61 | 985,173.59 | 1,405,831.88 | | 96,165.98 | 420,658.29 | 516,824.27 |
| Jan-05 | 65,295.34 | 72,333.30 | 103,263.67 | | 7,037.96 | 30,930.37 | 37,968.33 |
| Feb-05 | 62,167.69 | 68,858.32 | 98,319.56 | | 6,690.63 | 29,461.24 | 36,151.87 |
| Mar-05 | 63,130.58 | 69,928.28 | 99,841.76 | | 6,797.70 | 29,913.48 | 36,711.18 |
| Apr-05 | 74,932.79 | 83,042.26 | 118,499.03 | | 8,109.47 | 35,456.77 | 43,566.24 |
| May-05 | 71,434.88 | 79,155.88 | 112,969.69 | | 7,721.00 | 33,813.81 | 41,534.81 |
| Jun-05 | 83,202.42 | 92,231.09 | 131,571.93 | | 9,028.67 | 39,340.84 | 48,369.51 |
| Jul-05 | 98,133.35 | 108,821.89 | 155,175.37 | | 10,688.54 | 46,353.48 | 57,042.02 |
| | | | | | | | |
| | 3,923,590.12 | 4,355,615.50 | 3,274,058.09 | | 432,025.38 | 788,832.88 | 1,220,858.26 |
| | ===== | ===== | ===== | | ===== | ===== | ===== |