

# AUSLEY & McMULLEN

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September 27, 2005

HAND DELIVERED

Ms. Blanca S. Bayo, Director  
Division of Commission Clerk  
and Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Energy Conservation Cost Recovery Clause  
FPSC Docket No. 050002-EG

Dear Ms. Bayo:

Enclosed for filing in the above docket, on behalf of Tampa Electric Company, are the original and fifteen (15) copies of each of the following:

1. Petition of Tampa Electric Company.
2. Prepared Direct Testimony and Exhibit (HTB-2) of Howard T. Bryant.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

  
James D. Beasley

JDB/pp  
Enclosures

cc: All Parties of Record (w/encls.)

DOCUMENT NUMBER-DATE

09182 SEP 27 05

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost     )  
Recovery Clause.                     )  
\_\_\_\_\_ )

DOCKET NO. 050002-EG  
FILED: September 27, 2005

**PETITION OF TAMPA ELECTRIC COMPANY**

Tampa Electric Company ("Tampa Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factors proposed for use during the period January 2006 – December 2006. In support thereof, the company says:

**Conservation Cost Recovery**

1. During the period January 2004 – December 2004, Tampa Electric incurred actual net conservation costs of \$16,357,137, plus a beginning true-up overrecovery of \$1,428,023, for a total of \$14,929,114. The amount collected through the Conservation Cost Recovery Clause was \$17,308,586. The true-up amount for January 2004 – December 2004 was an overrecovery of \$2,405,000, including interest. (See Exhibit (HTB-1); Schedule CT-1 and CT-3, page 2 of 3).

2. During the period January 2005 – December 2005, the company anticipates incurring expenses of \$15,673,289. For the period the total net true-up overrecovery is estimated to be \$2,569,752, including interest. (See Exhibit (HTB-2); Schedule C-3, page 5 of 6).

3. For the forthcoming cost recovery period, January 2006 – December 2006, Tampa Electric projects its total incremental conservation costs to be \$15,640,119. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$13,070,367, including true-up estimates for January 2005 through December 2005. When the required true-up

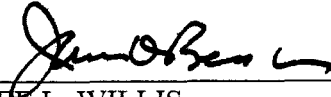
and projected expenditures are appropriately spread over the projected KWH sales for interruptible customers and firm retail customers pursuant to Docket No. 930759-EG, Order No. PSC-93-1845-FOF-EG dated December 29, 1993, the required conservation cost recovery factors for the period January 2006 – December 2006 are as follows: 0.048 cents per KWH for Interruptible, 0.076 cents per KWH for Residential, 0.070 cents per KWH for General Service Non-Demand and Temporary Service, 0.060 cents per KWH for General Service Demand - Secondary, 0.060 cents per KWH for General Service Demand - Primary, 0.057 cents per KWH for General Service Large Demand and Firm Standby - Secondary, 0.056 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.055 cents per KWH for General Service Large Demand and Firm Standby - Subtransmission, and 0.024 cents per KWH for Lighting. (See Exhibit (HTB-2); Schedule C-1, page 1 of 2.)

4. For the forthcoming cost recovery period, January 2006 – December 2006, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$5.17 per KW. (See Exhibit (HTB-2); page 43.)

WHEREFORE, Tampa Electric Company requests the Commission's approval of the company's prior period conservation cost recovery true-up calculations and projected conservation cost recovery charges to be collected during the period January 1, 2006 through December 31, 2006.

DATED this 27<sup>th</sup> day of September 2005.

Respectfully submitted,



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Ausley & McMullen  
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(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by hand delivery (\*) or U. S. Mail on this 27<sup>th</sup> day of September 2005 to the following:

Ms. Martha Carter Brown\*  
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Florida Public Service Commission  
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ATTORNEY