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1 **St. Lucie Unit 2 Steam Generator Sleeving Costs - Spring 2006 Outage**

| 2 | 3 | 2005 | 2006 | Basis |
|----|----------------------------------|------------------------|-----------------|---|
| 4 | Sleeving materials | \$936,000.00 | \$936,000.00 | Vendor proposal |
| 5 | Preparation | \$224,000.00 | \$224,000.00 | Vendor proposal |
| 6 | Additional tooling | \$52,000.00 | \$52,000.00 | Vendor proposal |
| 7 | Production improvements | \$290,000.00 | \$0.00 | Vendor proposal |
| 8 | Mobilization | \$0.00 | \$445,000.00 | Vendor proposal |
| 9 | Implementation | \$0.00 | \$7,300,000.00 | Vendor proposal. Based on 1000 sleeves/SG \$2,900,000 for 400 sleeves/SG \$4,400,000 for 600 sleeves/SG |
| 10 | Misc. Engineering support | \$0.00 | \$100,000.00 | Site Engineering and Aptech |
| 11 | Outage extension costs | \$0.00 | \$8,750,000.00 | Based on 30 days extension at \$500K first 5 days and \$250K for balance. \$6,250,000 for 20 days extension \$5,000,000 for 15 days extension |
| 12 | Sub-total | \$1,502,000.00 | \$17,807,000.00 | |
| 13 | Contingency | \$570,000.00 | \$5,193,000.00 | Capture Support and Projects expenses and to account for sleeving projection and installation uncertainties. |
| 14 | Total | \$2,072,000.00 | \$23,000,000.00 | |
| 15 | | | | |
| 16 | Total Project (2005-2006) | \$25,072,000.00 | | |

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DOCUMENT NUMBER-DATE

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