

BEFORE THE PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery

DOCKET NO. 050002-EG

DATED: OCTOBER 17, 2005

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-05-0277-PCO-EG, issued March 15, 2005, the Staff of the Florida Public Service Commission hereby files its Prehearing Statement.

A. All Known Witnesses

Staff does not intend to call any witnesses.

B. All Known Exhibits

Staff does not intend to sponsor any exhibits, but reserves the right to use exhibits for the purpose of cross-examination.

C. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

D. Staff's Position on the Issues

Generic Energy Conservation Cost Recovery Issues

ISSUE 1: What are the appropriate final conservation cost recovery true-up amounts for the period January 2004 through December 2004?

POSITION:

PEFI:	\$ 8,154,738 Over Recovery
FPL:	\$ 4,091,188 Over Recovery
GPC:	\$ 210,612 Over Recovery
TECO:	\$ 2,405,000 Over Recovery
FPUC: (Cons.)	\$ 131,832 Over Recovery

DOCUMENT NUMBER-DATE

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ISSUE 2: What are the appropriate conservation cost recovery factors by customer class for the period January 2005 through December 2005?

POSITION:

PEFI: Rate Class	ECCR Factor
Residential	0.169 cents/Kwh
General Svc. Non-Demand	0.158 cents/Kwh
@ Primary Voltage	0.156 cents/Kwh
@ Transmission Voltage	0.155 cents/Kwh
General Svc. 100% Load Factor	0.119 cents/Kwh
General Svc. Demand	0.145 cents/Kwh
@ Primary Voltage	0.144 cents/Kwh
@ Transmission Voltage	0.142 cents/Kwh
Curtaillable	0.134 cents/Kwh
@ Primary Voltage	0.133 cents/Kwh
@ Transmission Voltage	0.131 cents/Kwh
Interruptible	0.122 cents/Kwh
@ Primary Voltage	0.121 cents/Kwh
@ Transmission Voltage	0.120 cents/Kwh
Lighting	0.072 cents/Kwh

FPL: Rate Class	ECCR Factor
RS1/RST1	0.142 cents/Kwh
GS1/GST1.	0.137 cents/Kwh
GSD1/GSDT1	0.129 cents/Kwh
OS2	0.122 cents/Kwh
GSLD1/GSLDT1/CS1/CST1	0.122 cents/Kwh
GSLD2/GSLDT2/CS2/CST2	0.117 cents/Kwh
GSLD3/GSLDT3/GS3/GST3	0.107 cents/Kwh
ISST1D	0.111 cents/Kwh
ISST1T	0.082 cents/Kwh
SST1T	0.082 cents/Kwh
SST1D1/SST1D2/SST1D3	0.111 cents/Kwh
CILCD/CILCG	0.113 cents/Kwh
CILCT	0.106 cents/Kwh
MET	0.133 cents/Kwh
OL1/SL1/PL1	0.071 cents/Kwh
Street Lighting 2	0.109 cents/Kwh

GPC: Rate Class	ECCR Factor
RS, RSVP	0.088 cents/Kwh
GS	0.087 cents/Kwh
GSD, GSDT, GSTOU	0.084 cents/Kwh
LP, LPT	0.079 cents/Kwh
PX, PXT, RTP, CSA, SBS	0.074 cents/Kwh
OSI, OSII	0.069 cents/Kwh
OSIII	0.077 cents/Kwh

TECO: Rate Class	ECCR Factor
Interruptible	0.048 cents/Kwh
Residential	0.076 cents/Kwh
General Svc., TS	0.070 cents/Kwh
General Svc. Demand	0.060 cents/Kwh
@ Primary Voltage	0.060 cents/Kwh
General Svc. LD, SBF	0.057 cents/Kwh
@ Primary Voltage	0.056 cents/Kwh
@ Subtransmission Voltage	0.055 cents/Kwh
SL, OL	0.024 cents/Kwh

FPUC: Rate Class	ECCR Factor
(Consolidated)	Pending resolution of Issue 5.

ISSUE 3: What should be the effective date of the energy conservation cost recovery factors for billing purposes?

POSITION: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2006, through December, 2006. Billing cycles may start before January 1, 2006, and the last cycle may be read after December 31, 2006, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

Company Specific Issues

Tampa Electric Company:

ISSUE 4: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2005 through December 2005?

POSITION: Staff has no position at this time.

Florida Public Utilities Company:

ISSUE 5: What adjustments should be made to FPUC's current period true-up (January 2005 thru December 2005) to limit recovery of the cost of promotional items distributed at fairs, festivals, conferences, and other similar events, for the year ended December 31, 2004.

POSITION: Staff has no position at this time.

E. Pending Motions

Staff is not aware of any pending motions.

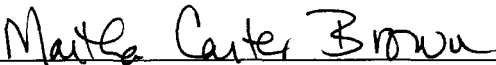
F. Pending Confidentiality Claims or Requests

Staff is aware of 3 pending confidentiality requests: Document No. 06625-05; Document No. 06604-05, and; Document No. 04279-05.

G. Compliance with Order No. PSC-05-0277-PCO-EG

Staff has complied with all requirements of the Order Establishing Procedure issued in this docket.

Respectfully submitted this 17th day of October, 2005.



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BEFORE THE PUBLIC SERVICE COMMISSION

In re: Energy conservation cost recovery clause. | DOCKET NO. 050002-EG

FILED: OCTOBER 17, 2005

I HEREBY CERTIFY that a true and correct copy of Staff's Prehearing Statement has been furnished by Electronic and U.S. Mail to the following, on this 17th day of October, 2005.

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