

BEFORE THE PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery
Clause.

DOCKET NO. 050002-EI

DATED: October 17, 2005

**PROGRESS ENERGY FLORIDA'S
PREHEARING STATEMENT**

Progress Energy Florida (PEF), pursuant to the Order Establishing Procedure in this proceeding, Order No. PSC-05-0277-PCO-EG (March 15, 2005), hereby submits its Prehearing Statement:

A. Known Witnesses - PEF intends to offer the direct testimony of:

<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
John A. Masiello	Final True-up, January - December 2004	1
John A. Masiello	Estimated/Actual True-up, January - December 2005 and ECCR Factors for January - December 2006	2 - 4

B. Known Witnesses - PEF intends to offer the following exhibits:

<u>Exhibit No.</u>	<u>Witness</u>	<u>Description</u>
<u> </u> (JAM-1T)	Masiello	ECCR Adjusted Net True-Up for January - December 2004, Schedules CT1 - CT5.
<u> </u> (JAM-1P)	Masiello	ECCR Factors for Billings in January - December 2006, Schedules C1 - C5.

C. Statement of Basic Position - None necessary.

D.-F. Issues and Positions

PEF's positions on the issues identified in this proceeding are as follows:

Generic Conservation Cost Recovery Issues

1. **ISSUE:** What is the appropriate final conservation cost recovery end-of-period true-up amount for the period January 2004 through December 2004?

PEF: \$8,154,738 over-recovery. (Masiello)

2. **ISSUE:** What is the appropriate estimated end-of-period true-up amount for the period January 2005 through December 2005?

PEF: \$7,866,925 over-recovery. (Masiello)

3. **ISSUE:** What are the appropriate conservation cost recovery factors for the period January 2006 through December 2006?

PEF:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.169 cents/kWh
	General Service Non-Demand	0.158 cents/kWh
	@ Primary Voltage	0.156 cents/kWh
	@ Transmission Voltage	0.155 cents/kWh
	General Service 100% Load Factor	0.119 cents/kWh
	General Service Demand	0.145 cents/kWh
	@ Primary Voltage	0.144 cents/kWh
	@ Transmission Voltage	0.142 cents/kWh
	Curtable	0.134 cents/kWh
	@ Primary Voltage	0.133 cents/kWh
	@ Transmission Voltage	0.131 cents/kWh
	Interruptible	0.122 cents/kWh
	@ Primary Voltage	0.121 cents/kWh
	@ Transmission Voltage	0.120 cents/kWh
	Lighting	0.72 cents/kWh

(Masiello)

4. **ISSUE:** What should be the effective date of the new conservation cost recovery factors for billing purposes?

PEF: The new factors should be effective beginning with the first billing cycle for January 2006, and thereafter through the last billing cycle for December 2006. The first billing cycle may start before January 1, 2006, and the last billing cycle may end after December 31, 2006, so long as each customer is billed for twelve months regardless of when the factors became effective. (Masiello)

G. Stipulated Issues

PEF is not a party to any stipulations at this time.

H. Pending Motions

PEF has no pending motions.

I. Requests for Confidentiality

PEF has no pending requests for confidential classification.

J. Requirements of Order

PEF believes that this prehearing statement complies with all the requirements of the Order Establishing Procedure.

K. Objections to Qualifications

PEF has no objection to the qualifications of any expert witnesses in this proceeding.

RESPECTFULLY SUBMITTED this 17th day of October, 2005.

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Progress Energy Florida's Prehearing Statement in Docket No. 050002-EG have been furnished by electronic mail and regular U.S. mail to the following this 14th day of October, 2005.

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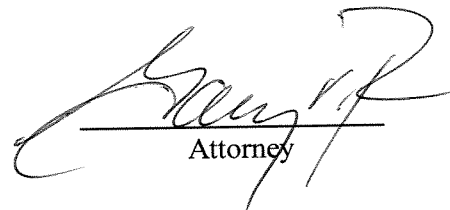
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