

State of Florida



ORIGINAL

Public Service Commission

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COMMISSION
CLERK

DATE: October 31, 2005

TO: Blanca S. Bayó, Commission Clerk and Administrative Services Director

FROM: Frances J. Lingo, Economic Analyst, Division of Economic Regulation

RE: Docket No. 000694-WS – Water Management Services, Inc.

Please place the attached correspondence from Gene Brown of Water Management Services, Inc., dated August 31, 2005, in the docket file. Thank you.

JL:kb
 Cc: Jan Kyle
 Adrienne Vining

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FPSC-COMMISSION CLERK

WATER MANAGEMENT SERVICES

3038-A Crawfordville Highway
Crawfordville, FL 32327
(850) 926-8009 • Fax (850) 926-8049

MEMO

HAND DELIVERY

TO: Jenny¹³/Lingo
FROM: Gene Brown
DATE: August 31, 2005
RE: Test Year gallons sold v. '05 gallons sold

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UNIVERSITY PUBLIC SERVICE
COMMISSION
05 AUG 31 AM 8:13
DIVISION OF
ECONOMIC REGULATION

Attached is a copy of our August 2005 billing summary as filed today with the Commission Clerk's office. In data request number 5, the staff asked for specific information regarding our billing for July '05. These July bills were abnormally high because of the many unrepaired leaks following the hurricane. As you look at July, '05, we would also like you to consider the other months of 2005, i.e., Jan., Feb., Mar., Apr., May, June & Aug. When you compare those 7 months with the same 7 months of the test year, you can see that our "water sold" numbers are down by 10,657,033 gallons. This shows that our trend is not necessarily up, which is especially important if we are going to a block rate structure with greater dependence on gallons sold v. base facility charges.

cc: Ken Hoffman
Steve Reilly

**WATER MANAGEMENT SERVICES, INC.
COMPARISON OF GALLONS SOLD**

TEST YEAR		CURRENT YEAR		DIFFERENCE
Jan. 04	11,633,100	Jan. 05	11,243,500	-389,600
Feb. 04	9,144,000	Feb. 05	9,611,100	467,100
Mar. 04	11,099,680	Mar. 05	10,076,300	-1,023,380
Apr. 04	19,868,500	Apr. 05	15,920,900	-3,947,600
May-04	15,662,630	May-05	14,101,500	-1,561,130
June-04	21,948,490	June-05	19,997,200	-1,951,290
Aug.-03	21,162,733	Aug.-05	18,911,600	-2,251,133
	110,519,133		99,862,100	-10,657,033

WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE BILLING	PHASE 1 BILLING	PHASE 2 BILLING		PHASE 1 RATE INCREASE	PHASE 2 RATE INCREASE	TOTAL RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
2003	834,803.41	925,680.60	1,048,585.20		90,877.19	122,904.60	213,781.79
2004	889,007.61	985,173.59	1,405,831.88		96,165.98	420,658.29	516,824.27
Jan-05	65,295.34	72,333.30	103,263.67		7,037.96	30,930.37	37,968.33
Feb-05	62,167.69	68,858.32	98,319.56		6,690.63	29,461.24	36,151.87
Mar-05	63,130.58	69,928.28	99,841.76		6,797.70	29,913.48	36,711.18
Apr-05	74,932.79	83,042.26	118,499.03		8,109.47	35,456.77	43,566.24
May-05	71,434.88	79,155.88	112,969.69		7,721.00	33,813.81	41,534.81
Jun-05	83,202.42	92,231.09	131,571.93		9,028.67	39,340.84	48,369.51
Jul-05	98,133.35	108,821.89	155,175.37		10,688.54	46,353.48	57,042.02
Aug-05	79,798.90	88,565.10	126,190.24		8,766.20	37,625.14	46,391.34
	4,003,389.02	4,444,180.60	3,400,248.33		440,791.58	826,458.02	1,267,249.60