

# IXC Flow-Through Worksheet

Period 1 Summary

## ATTACHMENT B

*undocketed*

Name:  
Time Period:

BellSouth Long Distance (BSLD)  
Period 1 (November 2005 - October 2006)

### Calculation of \$ Savings and % Reduction

LEC	Estimated MOUs	Rate Change	Switched Access Savings	Residential	Business	
					Core	Complex/Wholesale
BST - CCL Originating MOUs		\$0.007859				
BST - CCL Terminating MOUs		\$0.003594				
Verizon - DA Information Surcharge		\$0.007200				
Verizon - Interconnection		\$0.000672				
Sprint - CCL Terminating MOUs		\$0.017508				
Sprint - Interconnection		\$0.001512				
				Sub-Total		
Flow Through View						

### Savings Spread - Specific Rate Elements

Rate Element (USOC)	Plan Names	Estimated EOP Subs	Reduction in Intrastate Rate	Estimated Rate Reduction	Actual EOP Subs	Reduction in Intrastate Rate	Actual Rate Reduction	Difference Between Estimated and Actual Savings
1) BSLUW => BSLXC	Unlimited Plan => Complete Choice Unlimited Plan		\$5			\$5		
2) BSLU2 => BSLU8	Unlimited Savings Value Plan => Complete Choice Unlimited Savings Plan		\$7			\$7		
3) BSLQV => BSLQA	Basic Unlimited II Plan => BellSouth Advantage Unlimited Plan		\$5			\$5		
4) BSLU4 => BSLXU	Basic Unlimited II Value Plan => BellSouth Advantage Unlimited Value		\$5			\$5		
5) BSLUX => Deleted (Subs to BSLXC)	Unlimited Multi-Line => Deleted (Subs to Complete Choice Unlimited Plan)		\$11			\$11		

Metered Rate Element (USOC)	Plan Names	Estimated MOU	Reduction in Intrastate Rate	Estimated Rate Reduction	Actual MOU	Reduction in Intrastate Rate	Actual Rate Reduction	Difference Between Estimated and Actual Savings
1) BSLDJ => BSLDH	Business Appreciation Plan => Business Appreciation II Plan		\$0.010			\$0.010		
2) BSLDA => BSLEG	Preferred Rate Plan => Preferred Rate Plus Plan		\$0.069			\$0.069		
3) Wholesale Termination Service	Not Applicable		\$0.006			\$0.006		
4) BSL11 & BSLXL => No change	Dollar Plan & Dollar Value Plan		\$0.010			\$0.010		

Sub-Total  
Planned

### IXC Summary Information Required Per Commission Order

IXC: BSLD

Dollar amount flowed through as required =

Additional dollar amount flowed through =

Total dollar amount flowed through =

Effective date of flow-through: 1-Nov-05

Note: MOUs are estimated for Nov 2005-Oct 2006, based on actuals from Sept 2004-Aug 2005

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