AUSLEY & MCMULLEN

ATTORNEYS AND COUNSELORS AT LAW

227 SOUTH CALHOUN STREET
P.O. BOX 391 (ZIP 32302)
TALLAHASSEE, FLORIDA 32301
(850) 224-9115 FAX (850) 222-7560

November 7, 2005

VIA HAND DELIVERY

Ms. Blanca S. Bayo, Director
Division of the Commission Clerk
and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0870

Re: Dkt. No. 050693-TL; Alltel Florida, Inc.'s Petition to Reduce Intrastate Switched Access Rates in a Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes.

Dear Ms. Bayo:

Enclosed for filing on behalf of Alltel Florida, Inc. ("Alltel") are the original and fifteen (15) copies of Alltel's Second Request for Confidential Classification. This request covers DN 9999-05, filed October 17, 2005.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning the same to this writer.

Thank you for your assistance in this matter.

Sincerely,

J. Jeffry Wahlen

Enclosures

cc: Charles J. Beck, Office of Public Counsel (w/encls.)
Jason Rojas, Staff Counsel (w/encls.)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition To Reduce Intrastate Switched Network Access Rates In A Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes	)	Docket No.: 050693-TL Filed: 11.07.05

ALLTEL FLORIDA, INC.'S SECOND
REQUEST FOR CONFIDENTIAL CLASSIFICATION

Alltel Florida, Inc. ("Alltel" or the "Company") hereby files this request that the Florida Public Service Commission ("FPSC" or the "Commission") classify certain documents and/or records identified herein as confidential, exempt from public disclosure under Chapter 119, Florida Statutes and issue a protective order reflecting such decision and protecting the information in the possession of the Commission and the Office of the Public Counsel ("OPC" or "Public Counsel").

1. The information that is the subject of this request is contained in certain documents filed in electronic form on a CD with the Clerk's Office on October 17, 2005 in response to Staff's First Request for Production of Documents and Staff's First Set of Interrogatories and assigned Document No. 9999-05. These documents are the subject of Alltel's First Notice of Intent to Request Confidential Classification (DN 9998-05) and First Motion for Temporary Protective Order (DN 9997-05).

2. Specifically, the following documents or excerpts from documents are the subject of this request:

Responses to Staff's First RPD, Nos. 8; 12; 15; 18; 19a; and 20 c[1]

Answers to Staff's First IRR, No. 13(b)

3. One unredacted copy of these documents with the confidential information highlighted in yellow has been labeled Attachment C and has been submitted under separate cover to the Division of Records and Reporting contemporaneously with the filing of this request. Two copies on which the information asserted to be confidential has been redacted have been labeled Attachment B and are included with the original of this request.

4. The information for which this request is submitted is trade secret or other highly proprietary competitive or valuable information and thus meets the definition of confidential proprietary business information pursuant to Section 364.183(3), Florida Statutes. Specific justification for confidential treatment is set forth in Attachment A.

5. Section 364.183(3), Florida Statutes, states:

> (3) The term "proprietary confidential business information" means information, regardless of form or characteristics, which is owned or controlled by the person or company, is intended to be and is treated by the person or company as private in that the disclosure of the information would cause harm to the ratepayers or the person's or company's business operations, and has not been disclosed unless disclosed pursuant to a statutory provision, an order of a court or administrative body, or private agreement that provides that the information will not be released to the public. The term includes, but is not limited to:
>
> (a) Trade secrets.
>
> (b) Internal auditing controls and reports of internal auditors.
>
> (c) Security measures, systems, or procedures.
>
> (d) Information concerning bids or other contractual data, the disclosure of which would impair the efforts of the company or its affiliates to contract for goods or services on favorable terms.

[1] Upon further review and after filing its Notice of Intent, Alltel has determined that the responses to Staff's First RPD, Nos. 19 b and c, and 20b do not contain proprietary confidential business information.

(e) Information relating to competitive interests, the disclosure of which would impair the competitive business of the provider of information.

(f) Employee personnel information unrelated to compensation, duties, qualifications, or responsibilities.

6. Furthermore, Section 688.002(4), Florida Statutes is instructive on what constitutes a trade secret and provides that:

(4) "Trade secret" means information, including a formula, pattern, compilation, program, device, method, technique, or process that:

(a) Derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use; and

(b) Is the subject of efforts that are reasonable under the circumstances to maintain its secrecy.

7. The subject information to this request has not been publicly released. Furthermore, release of the information could impair the company's ability to compete for, or negotiate with, certain business customers.

WHEREFORE, based on the foregoing, Alltel respectfully requests that the Commission grant this request, exempt the Confidential Material specified herein from disclosure under Chapter 119, Florida Statutes and issue a protective order, protecting the information from disclosure while it is maintained at the Commission and in the possession of the Office of the Public Counsel.

RESPECTFULLY SUBMITTED this 7th of November, 2005.

J. JEFFRY WAHLEN
Ausley & McMullen
Post Office Box 391
Tallahassee, Florida 32302
850.425.5471 (direct)
850.558.1315 (fax)
jwahlen@ausley.com
Fla. Bar No. 884316

and

STEPHEN B. ROWELL
Alltel Communications
One Allied Drive, B5F4
Little Rock, AR 72203-2177
(501) 905-8460

ATTORNEYS FOR
ALLTEL FLORIDA, INC.

Certificate of Service

I hereby certify that a true and correct of the foregoing (without Attachment C and with only one copy of Attachment B) was served by hand delivery and electronic mail this 7th day of November, 2005, to the following:

Jason Rojas
Florida Public Service Commission
Division of Legal Services
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Charles J. Beck, Deputy Public Counsel
Office of Public Counsel
c/o The Florida Legislature
111 West Madison Street, Room 812
Tallahassee, Florida 32399-1400

Attorney

ATTACHMENT A

Document and Page and Line Numbers	Justification for Confidential Treatment
Staff First RPD, No. 8 (BRF): page 1, lines 1a, 2a, 3, a-c, 5a and b; page 2, line 5a-c, 6a-e, 7a-e, 8a and b, 10, a-c; page 3, lines 1, 4, 7, 9, 13-15; page 4, lines 1-3, 6, 15-16; page 5, lines 1-3, 6-7, 10, 14, 15-20; page 6, lines 1-5, 13, 15, 19; page 7, lines 1-15, 19-20, 25, 27-36; page 8, lines 1-5, 8-25, 27-28, 30, 33; page 9, lines 1-2, 6, 7; page 10, 1-3, 11, 15, 20-21; page 11, lines 1, 22, 23, 25; page 12 lines 1-7, 10, 12-18, 22, 24-25; page 13, lines 26, 28, 31-33; page 14, lines 1a, 2a and b, 3a-c; page 15, lines 5a-e, 6a-e, 7a-e, 8a and b, 10a-e; page 16, lines 1a, 2a and b, 3a-d, 4a and b; page 17, lines 5a-e, 6a-e, 7a-e, 8a, 10a-d; page 18,	Reflects the names, addresses, telephone numbers, fax numbers, email addresses and other personal or company identifying information for companies that have submitted bona fide requests for interconnection/resale or other agreements with Alltel. Alltel maintains this information as confidential at the request of the company making the BFR, on grounds that competitors do not want their business plans released to the public or other competitors. Disclosure of this information will harm Alltel's business interests, by chilling the ability/willingness of potential competitors to make a BFR and/or engage in negotiations. (s. 364.183(3) (e), F.S.)

lines 1 and 3; page 19, lines 1a, 2a-b, 3a-c, 4a; page 20, lines 5a-e, 6a-e, 7a-e, 8a-b, 10a-c	
Staff First RPD, No. 12: page 1, lines 1-22, columns A-L; page 2, lines 1-21, col. A-I.	The data on these pages reflect Alltel's analysis of the reasons customers disconnected from Alltel's network for the period from January 2004 to September 2005, and in particular, the number of disconnects attributable to competition from CLECs. This data reflects on measure of the extent to which competitors are entering Alltel's market and is considered sensitive market share data that is maintained as confidential by Alltel. Alltel is not privy to the disconnect data of its competitors, so making this data available to competitors at no cost would put Alltel at a competitive disadvantage relative to its competitors, thereby harming the company. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 15: Col A, lns 19A-F; Col B, lns 4-7, 11-14, 17-19 and 19A-F; Col C, lns 19C, F	This data reflects Alltel's material and labor costs for NIDs, and reflects competitive cost info not available to Alltel for its competitors. Alltel is not privy to this cost info for competitors, so making this data available to competitors at no cost would put Alltel at a competitive disadvantage relative to its competitors, thereby harming the company. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 18: page 1, lines 1-29, col A-C, F-G; page 2, lines 1-6, col A-C, F-G	Reflects Alltel's access lines and revenues from 1R rate on an exchange basis. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): pages 1-24, lines 1-27, all columns (A-I or J); page 25, lns 1-27, col A-D	Reflects Alltel's HAI costs and inputs (lines, investments by types, costs, expenses, network units, billing units) by wire center for each of Alltel's wire centers in Florida. This data reflects competitive cost information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): page26, lines 1-26, all columns	Reflects Alltel's HAI line costs by wire center for each of Alltel's wire centers in Florida. This data reflects competitive cost information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data

(A-K or M);	is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): pages 27-41, line 1, all columns	Reflects Alltel's HAI data (lines, investments by types, costs, expenses, network units, billing units). This data reflects competitive information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): page 42, lines 1-24, cols A and E; page 43, lines 1-24, cols. A-C; page 44, lines 1-12, Col A.	Reflects Alltel's HAI data for loops costs and UNE expense assignments. This data reflects competitive information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): page 48, columns 1, 4, 7, 10, lines 5 and 6; page 49 cols 33-65, all lines (1-73); page 50, cols 66-81, all lines (1-90)	Reflects Alltel's HAI data for CCC Factors. This data reflects competitive information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): page 51, col A, lns 1-3, 7-9 and col B, lines 4-6, and cols C-E, lines 10-30	Reflects Alltel's HAI data for cost of debt and equity, effective tax rate, corporate overheads and other tax rates, and HAI data for lives, salvage values and projected lives for depreciation purposes. This data reflects competitive financial information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): page 60, col C, line 710; page 61,	Reflects Alltel's HAI data for operating expense factors and revenues and same for operating other taxes. This data reflects competitive financial information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive

col D, lns 7230, 7249	disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): page 66, col A, lines 17-46	Reflects Alltel's HAI data for different factors and categories. This data reflects competitive financial information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.) (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): page 68, col A, lines 1-3, 5-6	Reflects Alltel's HAI data for cost of debt, debt fraction, cost of equity, corporate overhead factor and other taxes factor. This data reflects competitive financial information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 19a (company specific inputs): page 71, Col A, lines 9-52	Reflects Alltel's HAI data for expense/investment categories. This data reflects competitive financial information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First RPD, No. 20c: page 1, col A-C, lines 1-78; col E, lns 14, 20, 40-44, 66; Col D, lns 47-48; page 2, col A, lns 1-26; col B, lns 5-10; col C, lns 1-15; col D, lns 1-16; col E, lns 1-10; col F, lns 4-10; col G, lns 4-10.	Reflects Alltel's HAI data for expense/investment categories. This data reflects competitive financial information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar information about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
Staff First IRR, No. 13(b): page 1, Col B, lns 1-12	Reflects the names of companies that have submitted bona fide requests for interconnection/resale or other agreements with Alltel. Alltel maintains this information as confidential at the request of the company making the BFR, on grounds that competitors do not want their business plans released to the public or other competitors.

	Disclosure of this information will harm Alltel's business interests, by chilling the ability/willingness of potential competitors to make a BFR and/or engage in negotiations. (s. 364.183(3) (e), F.S.)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition To Reduce Intrastate Switched Network Access Rates In A Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes	)	Docket No.: 050693-TL Filed: 11.07.05

ALLTEL FLORIDA, INC.'S SECOND
REQUEST FOR CONFIDENTIAL CLASSIFICATION

Two Redacted Copies

Attachment B

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition To Reduce Intrastate Switched Network Access Rates In A Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes	DOCKET No.:	050693-TL
	FILED:	10.17.05

ALLTEL FLORIDA, INC.

Response to Staff's First Request for Production of Documents

No. 8

Printed Version of Staff First RPD, No. 8 (BFR)

(confidential version)

INTERCONECTION AGREEMENT
INFORMATION REQUEST FORM

TO BE COMPELED FOR EACH INTERCONNECTION AGREEMENT REQUESTED

Please return to: ALLTEL Communications, Inc.
Wholesale Services
One Allied Drive, B4F4Nb
Little Rock, Arkansas 72202
Facsimile: (501) 905-6299

The following information must be provided and certified by a duly authorized officer or attorney of the business entity(ies) which will be named as the executing party(ies) in the Interconnection Agreement (collectively the "Contracting Party".

Please circle the individual state of intended service and operation:

ALABAMA	ARKANSAS	FLORIDA	GEORGIA
KENTUCKY	MISSISSIPPI	MISSOURI	NEBRASKA
NEW YORK	NORTH CAROLINA	OHIO	OKLAHOMA
TEXAS	SOUTH CAROLINA		

1. The exact legal name(s) of the CONTRACTING PARTY which will be legally bound by the Interconnection Agreement.

   a [redacted]
   d/b/a _____

2. The business title and individual name of a duly authorized Officer of the CONTRACTING PARTY with execution authority to bind the CONTRACTING PARTY:

   a. Name: [redacted]
   Title: President/CEO

3. The street address(es), telephone and facsimile numbers of CONTRACTING PARTY's principal place(s) of business:

   a Address: [redacted]
   b Telephone: [redacted] Facsimile: [redacted]
   c Email Address: [redacted]

4. The state in which the CONTRACTING PARTY is incorporated.

   Georgia

5. The name, street address, telephone number, facsimile number, and email address of the Registered Agent, or other person, authorized to receive legal notice for the CONTRACTING PARTY:

   a Name: [redacted]
   b Address:

a Phone Number: [redacted]
b Facsimile: [redacted]
c Email Address: [redacted]

6. The name, street address, telephone number, facsimile number, and email address of the person authorized to receive Notices pertaining to the terms of the Interconnection Agreement.

a Name:
b Address:
c Phone Number:
d Facsimile:
e Email Address:
[redacted]

7. The name, street address, telephone number, facsimile number, and email address of the person authorized to receive notices regarding Taxes:

a Name:
b Address:
c Phone Number:
d Facsimile:
e Email Address:
[redacted]

8. Please provide a 24-hour contact and facsimile number for Network Traffic Management issues.

a Phone Number: [redacted]
b Facsimile:

9. The following documents **must** be provided before agreement will be prepared for execution:

(a) Please provide copies of the **Articles of Incorporation** for the state in which the CONTRACTING PARTY is incorporated; and

(b) A copy of the **Certificate of Authority or Certificate of Public Convenience and Necessity** that was granted by the Public Service Commission in the state in which you requesting this agreement.

10. Please provide all supporting documentation if Contracting Party is planning to claim any tax exemptions.

a I [redacted], as President/CEO / or attorney for
(NAME) (OFFICER'S TITLE)
b [redacted], the CONTRACTING PARTY, do hereby certify that the foregoing
(COMPANY)
information is correct.

c Signature: [redacted]
Telephone: 478-405-3860
Date: 4-12-05

4
12
18
19
20
21

2

Dolan, Jimmy

From: [redacted]
Sent: Friday, September 16, 2005 1:16 PM
To: Dolan, Jimmy
Subject: Interconnection Agreements with [redacted]

Good Afternoon, Mr. Dolan,

I was told by Cynthia Austin that you are the point person for interconnection negotiations for AllTel wireline. [redacted] is looking to interconnect with AllTel in Pennsylvania, Florida and Georgia. How do you suggest we start that process? Are there agreements which [redacted] can adopt? I checked in Florida but they all appear to be wireless termination arrangements, thought of course I could be mistaken.

I can be reached at the number below, although email is also a good way to communicate until we begin discussions. Thank you for any help and insight you can provide.

[redacted]

--

[redacted]

3

Dolan, Jimmy

To: [redacted]
Subject: RE: [redacted] Agreement

From: Watson, Christine [mailto:Christine.Watson@bellsouth.com]
Sent: Tuesday, July 12, 2005 1:02 PM
To: Dolan, Jimmy
Subject: RE: [redacted] Agreement

Thanks, Jimmy. I'll be watching for the completed signature sheet, pdf agreement, CLEC Profile form, and assigned account manager information.

Let's also move forward with getting this same agreement executed for the other states (AL, FL, GA., MS, and NC) and the modified version for Kentucky. Will you send me the language modifications for Kentucky and prepare executables for the other states?

For the Resale Only Agreements, can we generally use the same General Terms & Conditions with Attachment 2 for Resale? Please let me know your recommendation for the best way to approach this.

Thanks,

[redacted]

4

Dolan, Jimmy

To: [redacted]

Subject: RE: [redacted] Adoption Sprint PCS and Alltel

From: [redacted]
Sent: Monday, October 10, 2005 11:13 AM
To: Dolan, Jimmy
Cc: [redacted]
Subject: [redacted] Adoption Sprint PCS and Alltel

Jimmy,

Thanks for your call this morning. I apologize for not responding sooner.

1) [redacted] as agreed to adopt the Verizon Wireless agreement. Language has been proposed to be included in the settlement agreement regarding the Verizon Wireless agreement. After my call this morning with you, I have sent an internal email indicating that I was planning to draft a formal request to adopt the Verizon Wireless agreement across all Alltel states. I asked for input as to the timing of the request. Unless I have different direction, I will prepare the adoption letter, but not send it until the settlement has been executed by both [redacted] and Alltel.

[redacted]

[redacted]

5

Alltel
One Allied Drive
1269-B5F04-D
Little Rock, AR 72202

Jimmy Dolan
Contract Negotiations

501.905.7873 desk
501.905.6299 fax
Jimmy.Dolan@alltel.com

Sent Via Electronic Mailbox

October 7, 2005

[redacted]

Dear: Mr. [redacted]

Please be advised that Alltel wishes to begin negotiations pursuant to Sections 251 and 252 of the Telecommunications Act of 1996 (Act) for purposes of establishing an Interconnection Agreement for the exchange of traffic and reciprocal compensation in the states of Pennsylvania, South Carolina, Alabama, Mississippi, Florida, North Carolina, Kentucky, Georgia, Nebraska, Arkansas, Missouri, Texas and Oklahoma. This letter should also serve notice that Alltel wishes to terminate any current Interconnection Agreement between Alltel and [redacted]

Enclosed is Alltel's interconnection agreement for the parties to begin discussions. Alltel looks forward to working with [redacted] towards the completion of the interconnection agreement.

Sincerely,

Jimmy Dolan

cc: [redacted]

[redacted]

June 15, 2005

VIA FACSIMILE

Mr. Jimmy Dolan
ALLTEL Communications, Inc.
Wholesale Services
One Allied Drive, B4F4Nb
Little Rock, Arkansas 72202
Facsimile: (501) 905-6299

PHILADELPHIA
NEW YORK
LOS ANGELES
SAN FRANCISCO
PRINCETON
FLORHAM PARK
BERWYN
WILMINGTON

Re: Formal Request to Initiate Interconnection Negotiations with ALLTEL Communications, Inc.

Dear Mr. Dolan:

This letter serves as a follow-up to the e-mail correspondence [redacted] exchanged with you last month. As you may know, [redacted] through its affiliates, currently has interconnection agreements in place with affiliates of ALLTEL Communications, Inc. ("ALLTEL") in the following four states: Arkansas, Georgia, Kentucky and New York.

Due to the growth and expansion of the [redacted] commercial mobile radio service ("CMRS") network, [redacted] seeks to renegotiate these existing agreements as well as to formally request interconnection and reciprocal compensation from ALLTEL pursuant to Sections 251/252 of the federal Communications Act of 1934, as amended, in the following additional states: Alabama, Florida, Louisiana, Mississippi, Nebraska, Pennsylvania, South Carolina, and Texas.

As outside counsel to [redacted] I kindly request that you communicate directly with me on this matter. I am authorized to receive legal notices and correspondence associated with these interconnection negotiations on behalf of [redacted] Below is my contact information:

[redacted]

Established
1849

[redacted]

Mr. Jimmy Dolan
June 15, 2005
Page 2

All communications should, in addition, be copied to [redacted] Both [redacted] are authorized to receive notices pertaining to the terms of the Nextel Partners/ALLTEL interconnection agreement and any network traffic management issues. Below is their contact information:

[redacted]

[redacted]

For your information, and to assist you in preparing a master template for purposes of this interconnection negotiation, [redacted] is a CMRS carrier whose principal place of business is [redacted] The company is incorporated in the state of Delaware.

We look forward to replacing existing [redacted]/ALLTEL interconnection agreements with agreements that reflect more recent trends in pricing and contract terms and working with you towards executing new interconnection agreements for the states listed above. We anticipate that [redacted] and ALLTEL each can gain efficiencies

2 [redacted]

3 from negotiating/renegotiating these agreements on a multi-state basis. If you have any
4 questions regarding this formal request for interconnection and reciprocal compensation,
5 please feel free to contact me.

Sincerely,

6 [redacted]
7 [redacted]

9

[redacted]

August 1, 2005

Jimmy Dolan
Manager – Contract Negotiations
ALLTEL Communications
One Allied Drive
1269-B4F04-NB
Little Rock, AR 72202

RE: Extension to Negotiation Window

Dear Mr. Dolan:

ALLTEL Alabama, Inc., ALLTEL Arkansas, Inc., ALLTEL Carolina, Inc., ALLTEL Florida, Inc., ALLTEL Kentucky, Inc., Kentucky ALLTEL, Inc., ALLTEL Missouri, Inc., ALLTEL Nebraska, Inc., ALLTEL New York, Inc., ALLTEL Ohio, Inc., The Western Reserve Telephone Company, ALLTEL Oklahoma, Inc., ALLTEL Pennsylvania, Inc., ALLTEL South Carolina, Inc., ALLTEL Texas, Inc., Sugar Land Telephone Company, ALLTEL Georgia, Inc., ALLTEL Georgia Communications Corp, Georgia ALLTEL Telecom, Inc., Georgia Telephone Corporation, Standard Telephone Company and ACCUCOMM (collectively "ALLTEL") and [redacted] are negotiating an Interconnection Agreement pursuant to Section 251 and Section 252 of the Telecommunications Act of 1996 ("The Act"). This letter will confirm the establishment of the Negotiations window for the negotiation of an Agreement.

This letter confirms the mutual agreement between ALLTEL and [redacted] to establish the start of negotiations as of August 22, 2005. As a result, the period during which either party may file for arbitration under section 252 (b)(1) of the Federal Telecommunications Act of 1996 shall begin on January 4, 2006 and end on January 29, 2006, those being the 135th and 160th days of negotiations respectively.

If the foregoing is acceptable to [redacted] please sign in the space below.

Please call me if you have any questions at [redacted]

A

B

1 ALLTEL Alabama, Inc.
- ALLTEL Arkansas, Inc.
- ALLTEL Carolina, Inc.
- ALLTEL Florida, Inc.
5 ALLTEL Kentucky, Inc.
- Kentucky ALLTEL, Inc.
- ALLTEL Missouri, Inc.
- ALLTEL Nebraska, Inc.
- ALLTEL New York, Inc.
10 ALLTEL Ohio, Inc.
- The Western Reserve Telephone Company
- ALLTEL Oklahoma, Inc.
- ALLTEL Pennsylvania, Inc.
- ALLTEL South Carolina, Inc.
15 ALLTEL Texas, Inc.
- Sugar Land Telephone Company
- ALLTEL Georgia, Inc.
- ALLTEL Georgia Communications Corp.
- Georgia ALLTEL Telecom, Inc.
20 Georgia Telephone Corporation
- Standard Telephone Company
22 ACCUCOMM

[redacted]

23 By: [signature] By: [redacted]

24 Date: 8/2/05 Date: 8/2/05

25 Printed: Jimmy Dolan Printed: [redacted]

26 Title: Manager – Negotiations Title: Director – Interconnection Services

[redacted]

[redacted]

VIA FEDERAL EXPRESS

September 13, 2005

S. Lynn Hughes
Director- ALLTEL Negotiations
One Allied Drive
Mail Stop B5F04-D
Little Rock, AR 72203-2177

Dear Ms. Hughes:

Per our conversation and pursuant to Sections 251 and 252 of the Telecommunications Act of 1996, this letter is being sent to you to provide notification to Alltel ("Alltel") that the following entities of [redacted] and its associated states intend to engage in multi-state interconnection negotiations with Alltel.

[redacted]

Section 252 specifically sets forth that between the 135th and 160th day after a party has received a request for negotiations under the section, either party may request the respective Public Utilities Commission to initiate arbitration proceedings to resolve any open issues. [redacted] will treat the date of this letter as the starting point for determining the arbitration window.

To assist you with our request, here is an initial list of services that [redacted] is interested in negotiating with Alltel:

- Network Interconnection Architecture;
- Directories;
- Compensation;
- Numbering; and
- Number Portability.

12

Please contact me at [redacted] upon receipt of this letter to establish a mutually acceptable date, location and agenda for our first meeting.

[redacted] is looking forward to opening these interconnection negotiations and reaching closure on our relationship in these referenced states.

Sincerely,

[redacted]

Received on 9/12/05

INTERCONECTION AGREEMENT
INFORMATION REQUEST FORM

TO BE COMPELED FOR EACH INTERCONNECTION AGREEMENT REQUESTED

Please return to: ALLTEL Communications, Inc.
Wholesale Services
One Allied Drive, B5F04-D
Little Rock, Arkansas 72202
Facsimile: (501) 905-6299

The following information must be provided and certified by a duly authorized officer or attorney of the business entity(ies) which will be named as the executing party(ies) in the Interconnection Agreement (collectively the "Contracting Party".

Please check one of the following:

CLEC ☑ RESALE ☐

Please circle the individual state of intended service and operation:

ALABAMA	ARKANSAS	FLORIDA	GEORGIA
KENTUCKY	MISSISSIPPI	MISSOURI	NEBRASKA
NEW YORK	NORTH CAROLINA	OHIO	OKLAHOMA
PENNSYLVANIA	TEXAS	SOUTH CAROLINA	

1. The exact legal name(s) of the CONTRACTING PARTY which will be legally bound by the Interconnection Agreement.

a [redacted]

d/b/a _____

2. The business title and individual name of a duly authorized Officer of the CONTRACTING PARTY with execution authority to bind the CONTRACTING PARTY:

a Name: [redacted]
b Title:

3. The street address(es), telephone and facsimile numbers of CONTRACTING PARTY's principal place(s) of business:

a Address: [redacted]
b Telephone: Facsimile:
c Email Address:

4. The state in which the CONTRACTING PARTY is incorporated.

Georgia

14

5. The name, street address, telephone number, facsimile number, and email address of the Registered Agent, or other person, authorized to receive legal notice for the CONTRACTING PARTY:

a Name:
b Address:
c Phone Number:
d Facsimile:
e Email Address:

6. The name, street address, telephone number, facsimile number, and email address of the person authorized to receive Notices pertaining to the terms of the Interconnection Agreement.

a Name:
b Address:
c Phone Number:
d Facsimile:
e Email Address:

7. The name, street address, telephone number, facsimile number, and email address of the person authorized to receive notices regarding Taxes:

a Name:
b Address:
c Phone Number:
d Facsimile:
e Email Address:

8. Please provide a 24-hour contact and facsimile number for Network Traffic Management issues.

a Phone Number:
b Facsimile:

9. The following documents **must** be provided before agreement will be prepared for execution:

(a) Please provide copies of the **Articles of Incorporation** for the state in which the CONTRACTING PARTY is incorporated; and

(b) A copy of the **Certificate of Authority or Certificate of Public Convenience and Necessity** that was granted by the Public Service Commission in the state in which you requesting this agreement.

10. Please provide all supporting documentation if Contracting Party is planning to claim any tax exemptions.

a I _____, as _____ or attorney for
(NAME) (OFFICER'S TITLE)
b _____ the CONTRACTING PARTY, do hereby certify that the foregoing
(COMPANY)
information is correct.

c Signature:
d Telephone:
e Date: 9/13/05

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Received 9/13/2005

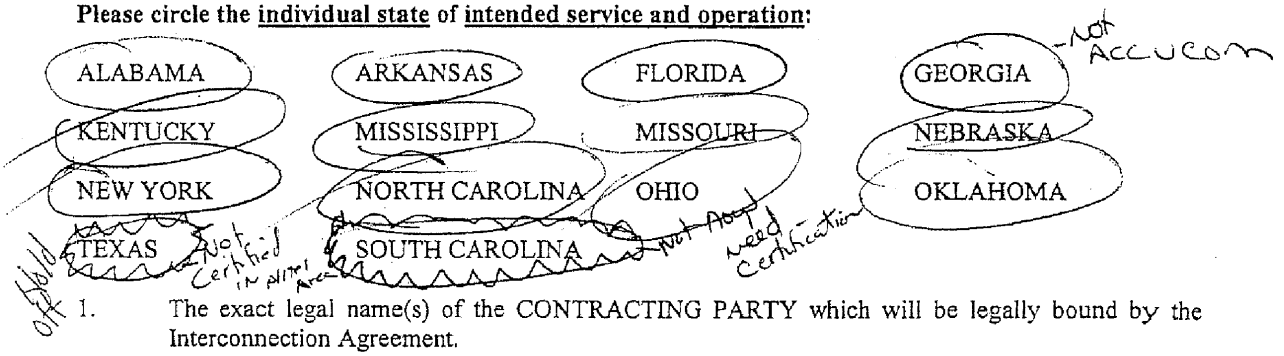
INTERCONECTION AGREEMENT
INFORMATION REQUEST FORM

TO BE COMPELED FOR EACH INTERCONNECTION AGREEMENT REQUESTED

Please return to: ALLTEL Communications, Inc.
Wholesale Services
One Allied Drive, B4F4Nb
Little Rock, Arkansas 72202
Facsimile: (501) 905-6299

The following information must be provided and certified by a duly authorized officer or attorney of the business entity(ies) which will be named as the executing party(ies) in the Interconnection Agreement (collectively the "Contracting Party".

Please circle the individual state of intended service and operation:



1. The exact legal name(s) of the CONTRACTING PARTY which will be legally bound by the Interconnection Agreement.

   a [redacted]

2. The business title and individual name of a duly authorized Officer of the CONTRACTING PARTY with execution authority to bind the CONTRACTING PARTY:

   a Name: [redacted]
   b Title:

3. The street address(es), telephone and facsimile numbers of CONTRACTING PARTY's principal place(s) of business:

   a Address: [redacted]
   b Telephone:
   c Facsimile:
   d Email Address:

4. The state in which the CONTRACTING PARTY is incorporated.

   a [redacted]
   b

5. The name, street address, telephone number, facsimile number, and email address of the Registered Agent, or other person, authorized to receive legal notice for the CONTRACTING PARTY:

a Name: [redacted]
b Address:
c Phone Number:
d Facsimile:
e Email Address:

6. The name, street address, telephone number, facsimile number, and email address of the person authorized to receive Notices pertaining to the terms of the Interconnection Agreement.

a Name: [redacted]
b Address:
c Phone Number:
d Facsimile:
e Email Address:

7. The name, street address, telephone number, facsimile number, and email address of the person authorized to receive notices regarding Taxes:

a Name: [redacted]
b Address:
c Phone Number:
d Facsimile:
e Email Address:

8. Please provide a 24-hour contact and facsimile number for Network Traffic Management issues.

a Phone Number: [redacted]

9. The following documents **must** be provided before agreement will be prepared for execution:

(a) Please provide copies of the **Articles of Incorporation** for the state in which the CONTRACTING PARTY is incorporated; and

(b) A copy of the **Certificate of Authority or Certificate of Public Convenience and Necessity** that was granted by the Public Service Commission in the state in which you requesting this agreement.

10. Please provide all supporting documentation if Contracting Party is planning to claim any tax exemptions.

a I, [redacted] the
b CONTRACTING PARTY, do hereby certify that the foregoing information is correct.

c Signature: [redacted]
d Telephone: [redacted]
Date: September 9, 2005

17

From: [redacted]
Sent: Monday, July 11, 2005 3:56 PM
To: [redacted]
Subject: ICA Agreements.

Hi Brian,

Per our phone conversation I am attaching a copy of Alltel's Information Request Form. Please complete it and return to me, along with the Certificates of Authority for each state, via the fax number listed below. I show that we are going to negotiate new agreements for the following states: TX, FL, AR, and NY. Please let me know if you have any questions.

I look forward to working with you.

Thank You,
Leslie

Leslie A. Fendley
Senior Analyst - Wholesale Product Management
(501) 905-5063 (desk)
(501) 905-6299 (fax)
Leslie.A.Fendley@alltel.com (email)

18

Received on 5/25/05

INTERCONECTION AGREEMENT
INFORMATION REQUEST FORM

TO BE COMPELED FOR EACH INTERCONNECTION AGREEMENT REQUESTED

Please return to: ALLTEL Communications, Inc.
Wholesale Services
One Allied Drive, B4F4Nb
Little Rock, Arkansas 72202
Facsimile: (501) 905-6299

The following information must be provided and certified by a duly authorized officer or attorney of the business entity(ies) which will be named as the executing party(ies) in the Interconnection Agreement (collectively the "Contracting Party".

Please check one of the following:

CLEC ☐ RESALE ☑

Please circle the individual state of intended service and operation:

ALABAMA	ARKANSAS	(FLORIDA)	GEORGIA
KENTUCKY	MISSISSIPPI	MISSOURI	NEBRASKA
NEW YORK	NORTH CAROLINA	OHIO	OKLAHOMA
PENNSYLVANIA	TEXAS	SOUTH CAROLINA	

1. The exact legal name(s) of the CONTRACTING PARTY which will be legally bound by the Resale Agreement.

a [redacted]

d/b/a _____

2. The business title and individual name of a duly authorized Officer of the CONTRACTING PARTY with execution authority to bind the CONTRACTING PARTY:

a Name: [redacted]
b Title: [redacted]

3. The street address(es), telephone and facsimile numbers of CONTRACTING PARTY's principal place(s) of business:

a Address: [redacted]
b Telephone: [redacted] Facsimile: [redacted]
c Email Address: [redacted]

4. The state in which the CONTRACTING PARTY is incorporated.

a [redacted]

19

5. The name, street address, telephone number, facsimile number, and email address of the Registered Agent, or other person, authorized to receive legal notice for the CONTRACTING PARTY:

a Name: [redacted]
b Address: [redacted]
c Phone Number:
d Facsimile:
e Email Address:

6. The name, street address, telephone number, facsimile number, and email address of the person authorized to receive Notices pertaining to the terms of the Interconnection Agreement.

a Name: [redacted]
b Address:
c Phone Number:
d Facsimile:
e Email Address:

7. The name, street address, telephone number, facsimile number, and email address of the person authorized to receive notices regarding Taxes:

a Name: [redacted]
b Address:
c Phone Number:
d Facsimile:
e Email Address:

8. Please provide a 24-hour contact and facsimile number for Network Traffic Management issues.

a Phone Number: [redacted]
b Facsimile:

9. The following documents **must** be provided before agreement will be prepared for execution:

(a) Please provide copies of the **Articles of Incorporation** for the state in which the CONTRACTING PARTY is incorporated; and

(b) A copy of the **Certificate of Authority or Certificate of Public Convenience and Necessity** that was granted by the Public Service Commission in the state in which you requesting this agreement.

10. Please provide all supporting documentation if Contracting Party is planning to claim any tax exemptions.

a I [redacted], as [redacted] / or attorney for
(NAME) (OFFICER'S TITLE)
b [redacted] the CONTRACTING PARTY, do hereby certify that the foregoing
(COMPANY)
information is correct.

Signature:
c Telephone: [redacted]
Date: 12/28/04

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition To Reduce Intrastate Switched Network Access Rates In A Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes	DOCKET No.:	050693-TL
	FILED:	10.17.05

ALLTEL FLORIDA, INC.

Response to Staff's First Request for Production of Documents

No. 12

Printed Version of Staff First RPD, No. 12 (disconnects)

(confidential version)

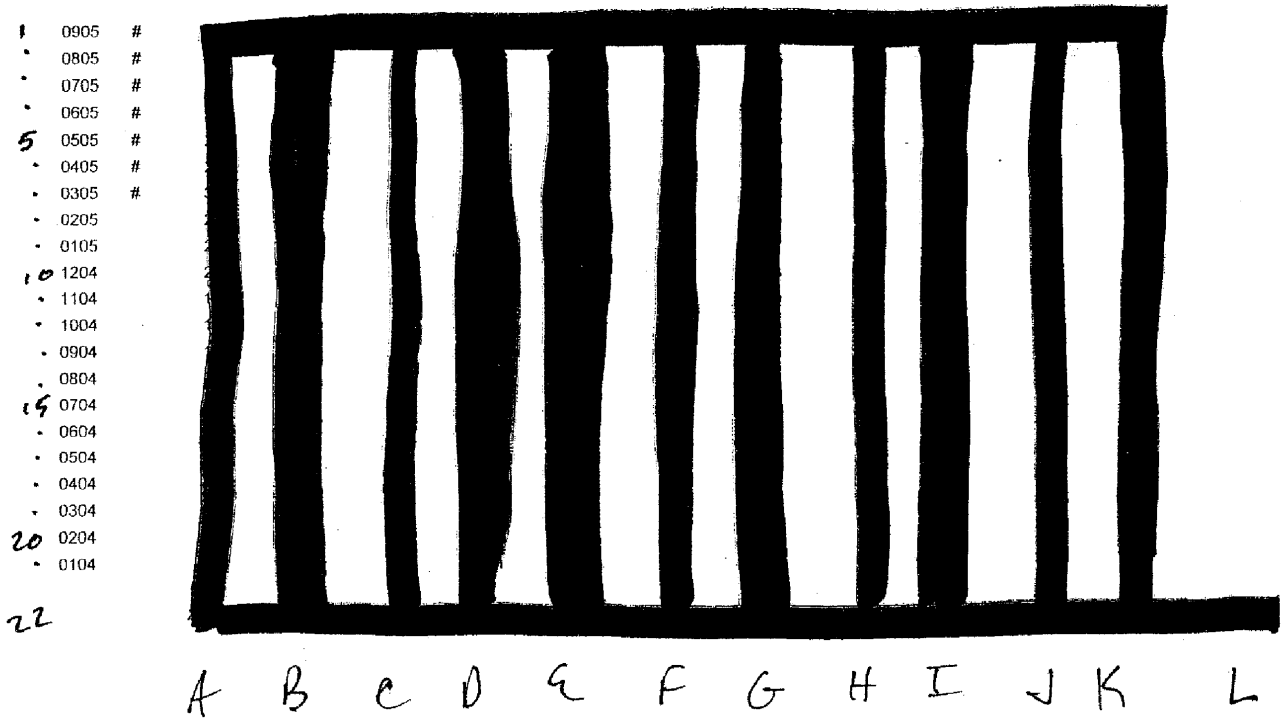
Alltel

ILEC Access Line Disconnects

Disconnect Reasons For All Line Types

All Exchanges

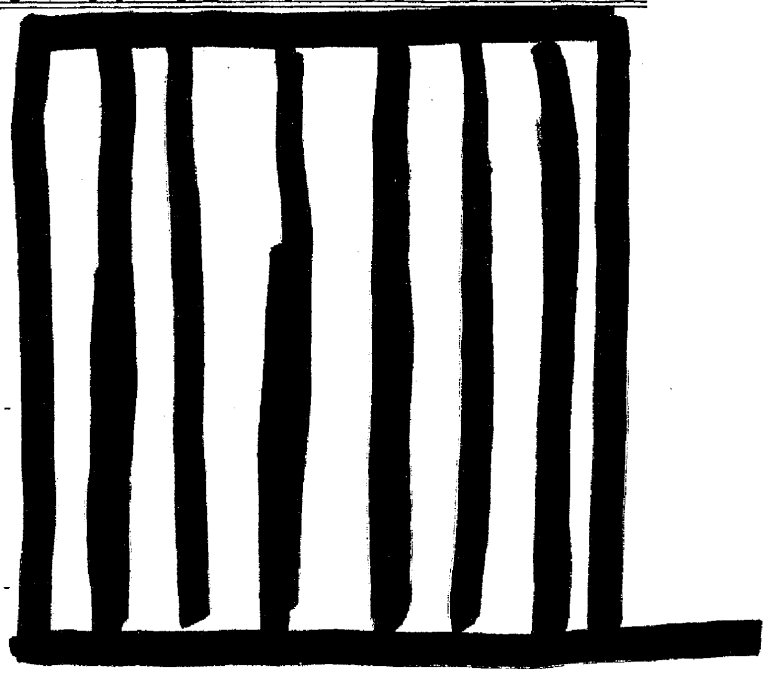
Month	DC Disconnect Due to Competition-Voice	DW Disconnect due to customer going to wireless only	IF Customer Lost to CLEC - # Not Ported	LP Customer Lost to CLEC - # Ported	LU Low Usage - Customer line usage is low	PA Port to ACI Wireless	PO Port to other Wireless	PT Porting of Type 1 Circuit	UP Customer Lost to CLEC with UNE-P Service	IF Migration From ALLTEL(ILEC) To CLEC	IC Customer moves service from ILEC to Reseller
0905	#										
0805	#										
0705	#										
0605	#										
0505	#										
0405	#										
0305	#										
0205											
0105											
1204											
1104											
1004											
0904											
0804											
0704											
0604											
0504											
0404											
0304											
0204											
0104											



Alltel

Alltel Florida
Disconnects (Res & Bus)

Month	DC Disconnect Due to Competition-Voice	DW Disconnect due to customer going to wireless only	IF Customer Lost to CLEC - # Not Ported	LP Customer Lost to CLEC - # Ported	LU Low Usage - Customer line usage is low	PA Port to ACI Wireless	PO Port to other Wireless	PT Porting of Type 1 Circuit
1/2004								
2/2004								
3/2004								
4/2004								
5/2004								
6/2004								
7/2004								
8/2004								
9/2004								
10/2004								
11/2004								
12/2004								
1/2005								
2/2005								
3/2005								
4/2005								
5/2005								
6/2005								
7/2005								
8/2005								



A B C D E F G H I

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition To Reduce Intrastate Switched Network Access Rates In A Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes	DOCKET No.:	050693-TL
	FILED:	10.17.05

ALLTEL FLORIDA, INC.

Response to Staff's First Request for Production of Documents

No. 15

Printed Version of Staff First RPD, No. 15

(confidential version)

ALLTEL Florida, Inc.
NID Cost Support

1. The NID amount includes the 2-line or 6-line network interface device plus associated termination and mounting hardware costs at ALLTEL Communications Products catalog prices. The NID installation hours are computed at 0.5 hours (30 minutes) per NID. Material configuration and standard installation labor times are provided by the engineering department. Material cost detail follows:

		A	B	C
2.	**2-Line NID**			
3.	Description		Material Cost	HAI Input Code
4.	SNI4300 Network Interface Device Expandable to 3 Line		[redacted]	A.
5.	Wire Terminal with ground post and cover			C.
6.	Steel mounting stake and/or mounting hardware			A.
7.	Total NID Materials			
8.				
9.	**6-Line NID**			
10.	Description		Material Cost	
11.	SNI4600 Network Interface Device Expandable to 6 Line		[redacted]	D.
12.	Wire Terminal with ground post and cover			F.
13.	Steel mounting stake and/or mounting hardware			D.
14.	Total NID Materials			
15.				
16.	**Installation Labor**			
17.	Hours per installation (30 minutes)		[redacted]	
18.	Average Loaded labor Rate			
19.	Total NID Installation Labor			B.,E.

HAI Input Field	Alltel Costs	Use in Study
A. Residential NID case, no protector	[redacted]	[redacted]
B. Residential NID basic labor		
C. Residential Protection Block, per pair		
D. Business NID case, no protector		
E. Business NID basic labor		
F. Business Protection Block, per pair		

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition To Reduce Intrastate Switched Network Access Rates In A Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes	DOCKET No.:	050693-TL
	FILED:	10.17.05

ALLTEL FLORIDA, INC.

Response to Staff's First Request for Production of Documents

No. 18

Printed Version of Staff First RPD, No. 18

(confidential version)

ALLTEL 1R Rate Increase Stratification

	All Alltel Exchang	A Access Lines	B Cumulative Access Lines	C Cumulative % of Access Lines	D Current 1R Rate	E New 1R Rate	F Revenue per Exchange	G Cumulative Revenue	H Cumulative Avg. Rate
1	Hilliard				9.64	15.64			$ 15.64
	Jasper				9.64	15.64			$ 15.64
	Jennings				9.64	15.64			$ 15.64
	Crescent City				9.89	15.89			$ 15.70
5	Raiford				9.89	15.89			$ 15.71
	Dowling Park				10.05	16.05			$ 15.75
	FL Sh Boys Ranch				10.05	16.05			$ 15.77
	Florahome				10.05	16.05			$ 15.80
	Interlachen				10.05	16.05			$ 15.87
10	Live Oak				10.05	16.05			$ 15.92
	Luraville				10.05	16.05			$ 15.93
	Mayo				10.05	16.05			$ 15.94
	White Springs				10.05	16.05			$ 15.94
	Alachua				10.25	16.25			$ 16.00
15	Brooker				10.25	16.25			$ 16.01
	Citra				10.25	16.25			$ 16.02
	Hastings				10.25	16.25			$ 16.03
	High Springs				10.25	16.25			$ 16.06
	Lake Butler				10.25	16.25			$ 16.07
20	McIntosh				10.25	16.25			$ 16.08
	Melrose				10.25	16.25			$ 16.09
	Orange Springs				10.25	16.25			$ 16.10
	Waldo				10.25	16.25			$ 16.10
	Callahan				11.35	17.35			$ 16.22
25	Fort White				12.56	18.56			$ 16.29
	Branford				12.67	18.67			$ 16.44
	Wellborn				12.67	18.67			$ 16.49
	Total								
29						Avg. Rat	$ 16.49		

not confidential

(1)

ALLTEL 1R Rate Increase Stratification

		A	B	C	D	E	F	G	H
	All Alltel Exchang	Access Lines	Cumulative Access Lines	Cumulative % of Access Lines	Current 1R Rate	New 1R Rate	Revenue per Exchange	Cumulative Revenue	Cumulative Avg. Rate
	Exchanges with rate > $16.49	Access Lines	Cumulative Access Lines	Cumulative % of Access Lines	Current 1R Rate	New 1R Rate	Revenue per Exchange	Cumulative Revenue	Cumulative Avg. Rate
1	Callahan	[redacted]	[redacted]	[redacted]	11.35	17.35	[redacted]	[redacted]	$ 17.35
2	Fort White				12.56	18.56			$ 17.66
3	Branford				12.67	18.67			$ 18.02
4	Wellborn				12.67	18.67			$ 18.10
5						Avg. Rat	$ 18.10		
6						Difference	$ 1.60		

not confidential

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition To Reduce Intrastate Switched Network Access Rates In A Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes	DOCKET No.:	050693-TL
	FILED:	10.17.05

ALLTEL FLORIDA, INC.

Response to Staff's First Request for Production of Documents

No. 19a

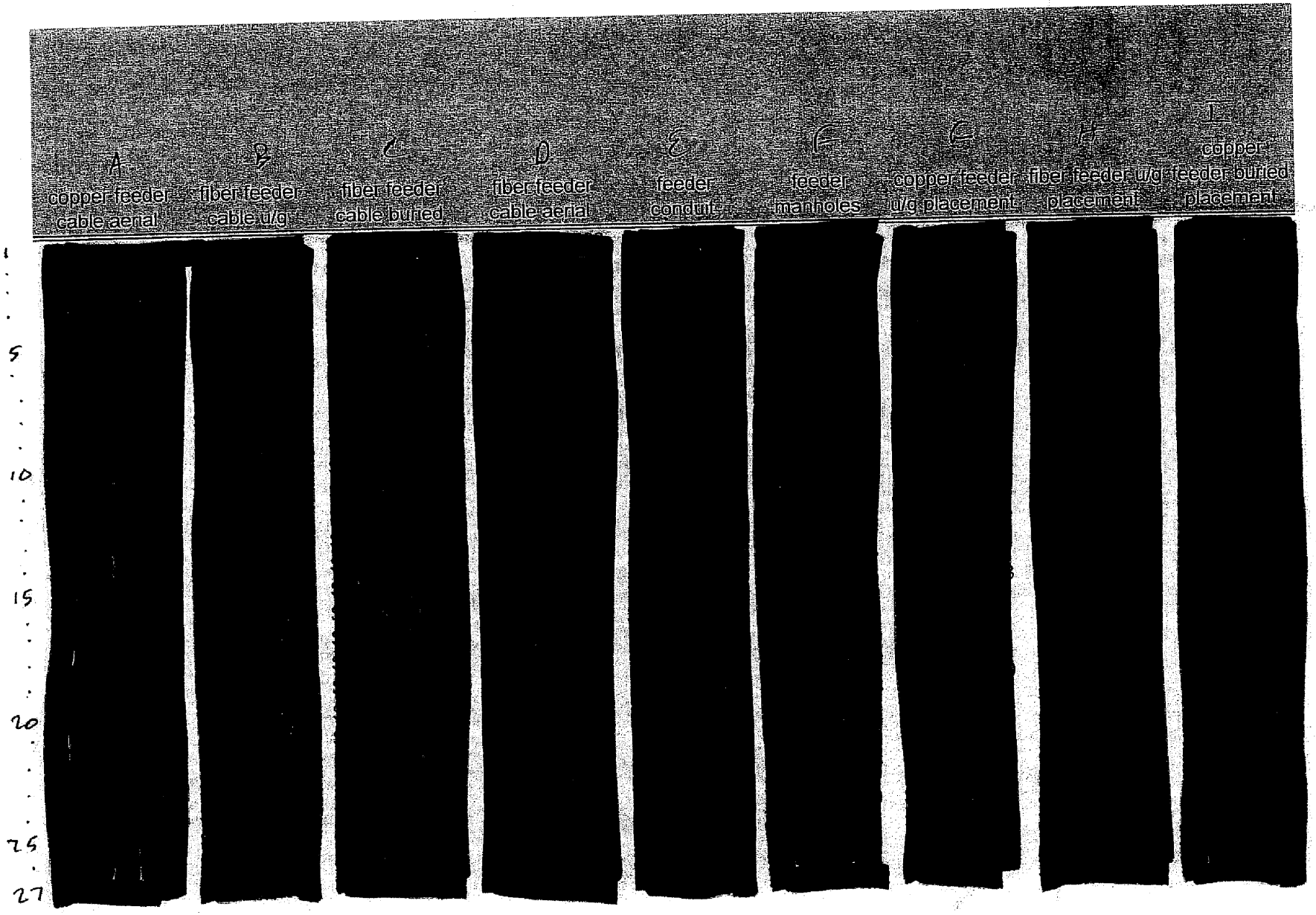
Printed Version of Staff First RPD, No. 19a (Company Specific Inputs)

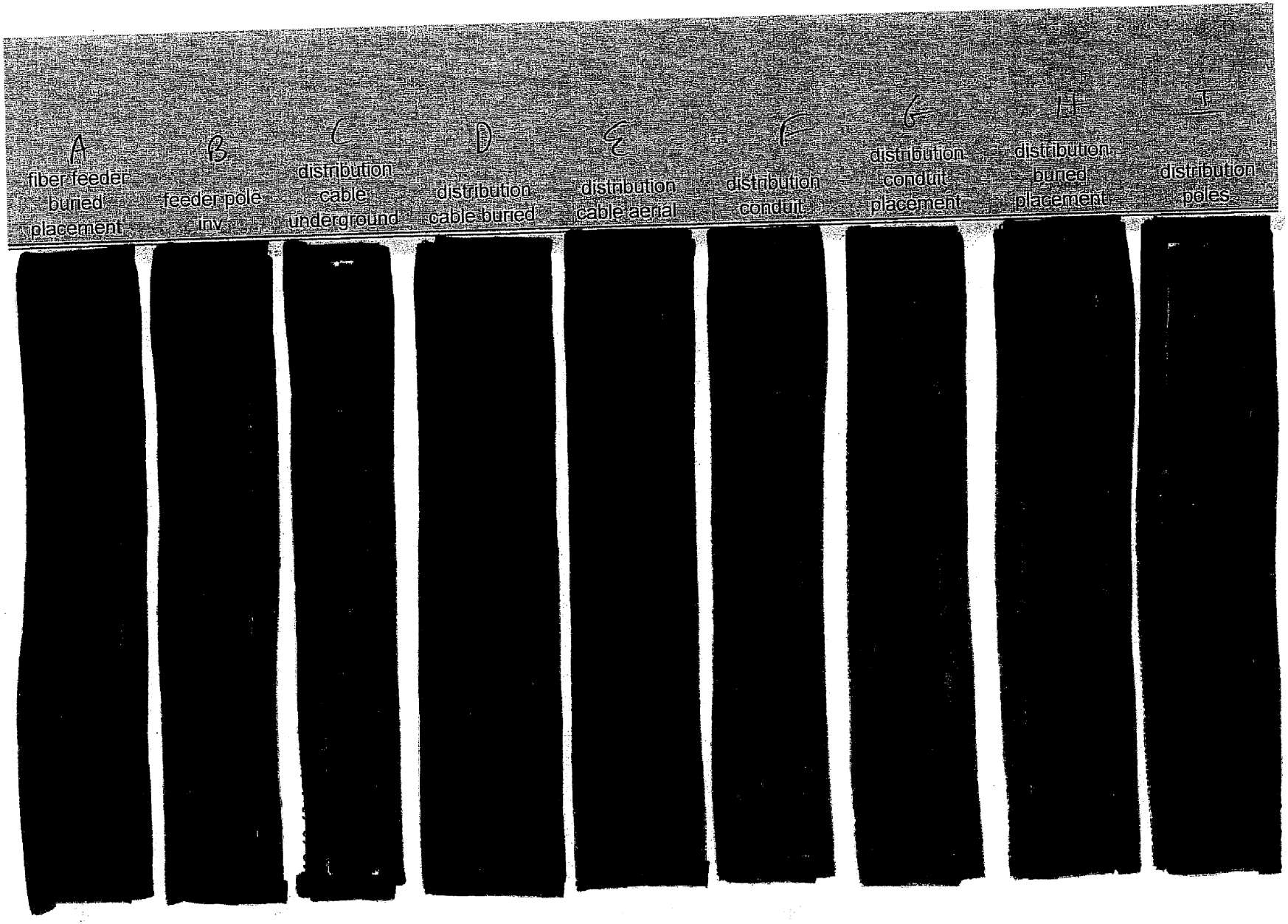
(confidential version)

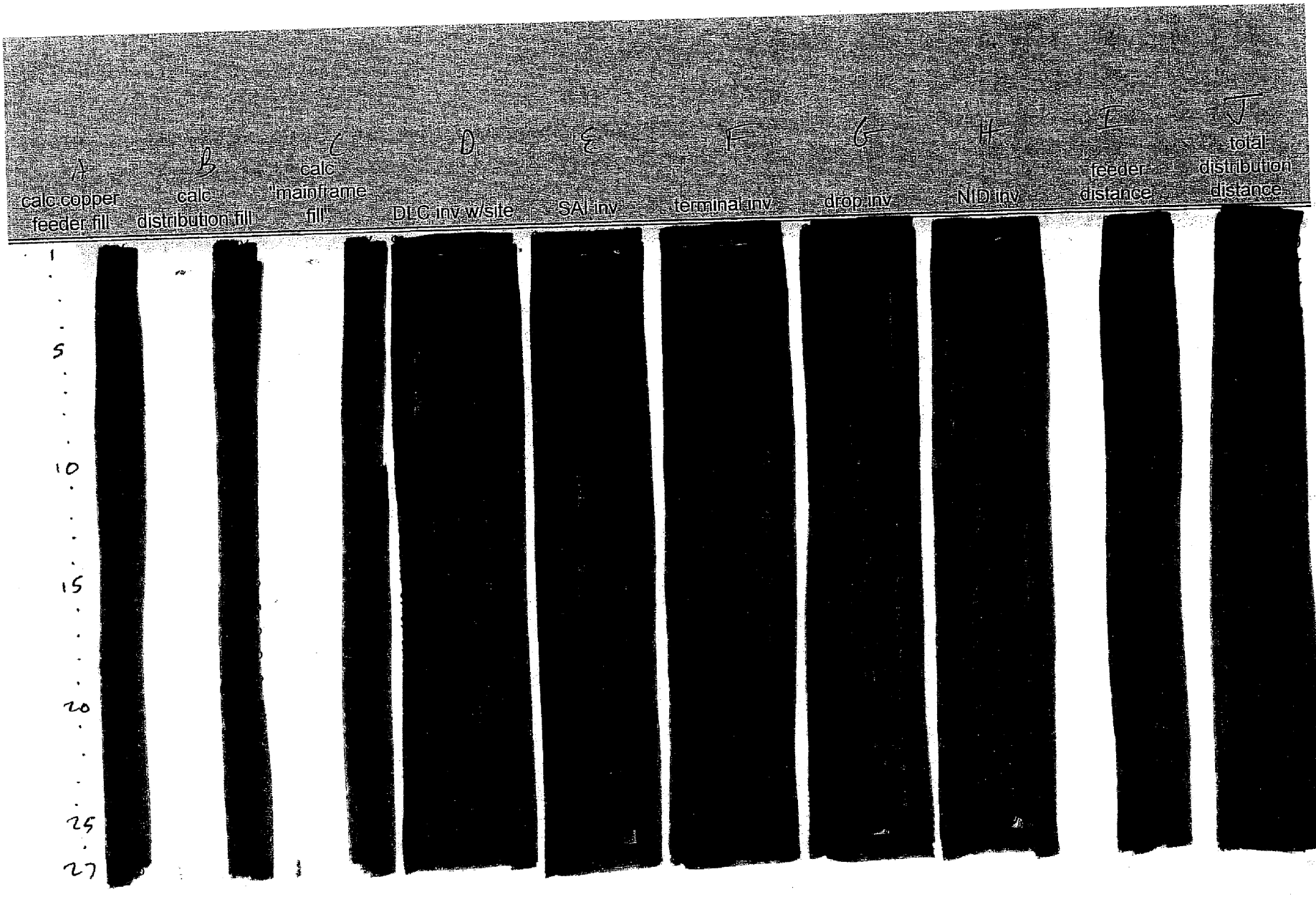
HAI Model Release 5.0a - Expense Module
Wire Center Level Calculations

Florida — Alltel Florida Inc

	clli	A total lines	B business lines	C residential lines	D special access lines	E public lines	F single line business lines	G households	H copper feeder cable w/g	I copper feeder cable buried
1	ALCHFLXA									
	BORAFLXA									
	BRFRFLXA									
	BRKRFLXA									
5	CITRFLXA									
	CLHNFLXA									
	CRCYFLXA									
	DWPKFLXA									
	FLRHFLXA									
10	FTWHFLXA									
	HGSPFLXA									
	HLRDFLXA									
	HSNGFLXA									
	INTRFLXA									
15	JNGSFLXA									
	JSPRFLXA									
	LKBTFLXA									
	LRVLFLXA									
	LVOKFLXA									
20	MAYOFLXA									
	MCINFLXA									
	MLRSFLXA									
	ORSPFLXA									
	RAFRFLXA									
25	WALDFLXA									
	WHSPFLXA									
29	WLBRFLXA									

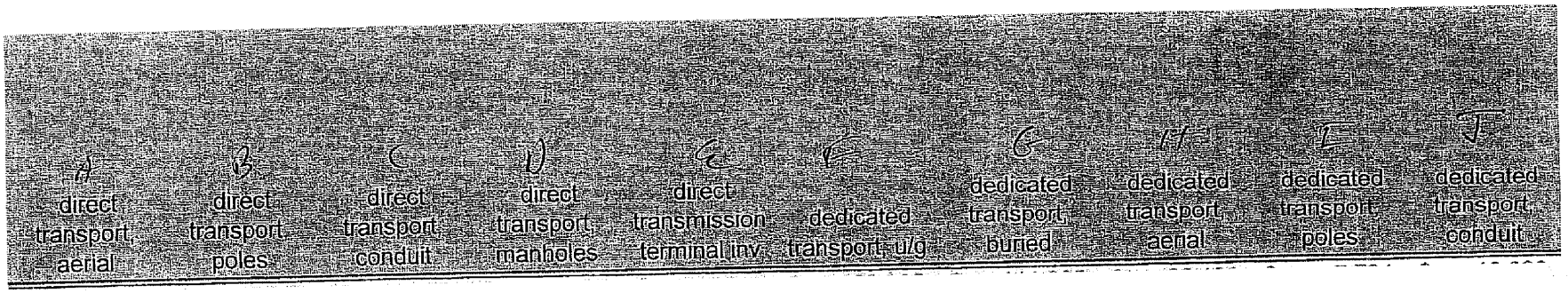

A
copper feeder cable aerial
B
fiber feeder cable u/g
C
fiber feeder cable buried
D
fiber feeder cable aerial
E
feeder conduit
F
feeder manholes
G
copper feeder u/g placement
H
fiber feeder u/g placement
I
copper feeder buried placement
1
5
10
15
20
25
27

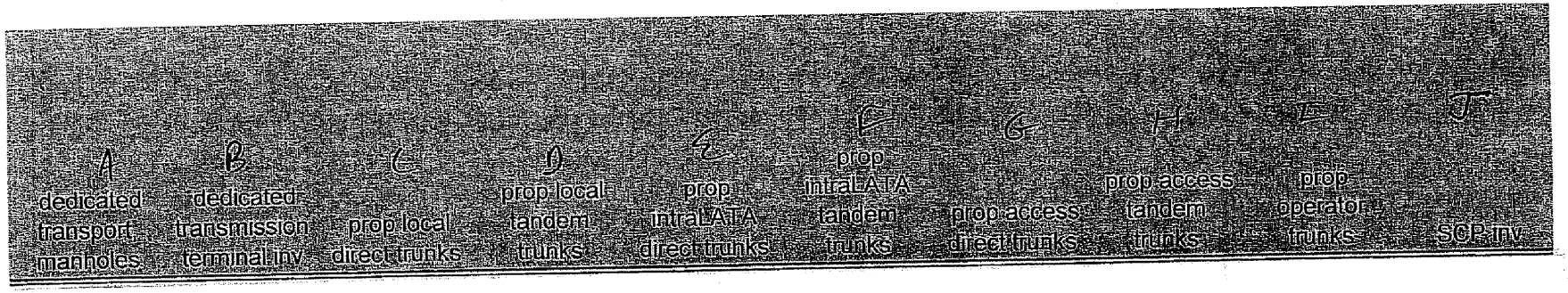

A
fiber feeder buried placement
B
feeder pole inv.
C
distribution cable underground
D
distribution cable buried
E
distribution cable aerial
F
distribution conduit
G
distribution conduit placement
H
distribution buried placement
I
distribution poles


A
calc copper feeder fill
B
calc distribution fill
C
calc "mainframe fill"
D
DLC inv w/site
E
SAI inv
F
terminal inv
G
drop inv
H
NID inv
I
feeder distance
J
total distribution distance
1
5
10
15
20
25
27

	A	B	C	D	E	F	G	H	I	J
	DLC lines	end office switching	MDF/protector inv	end office wire center	land	local tandem switching	local tandem wire center	OS tandem switching	OS tandem wire center	OS trunks
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										

A	B	C	D	E	F	G	H	I	J
operator position	common transport u/g	common transport buried	common transport aerial	common transport poles	common transport conduit	common transport manholes	common transmission terminal inv	direct transport u/g	direct transport buried


A
direct transport aerial
B
direct transport poles
C
direct transport conduit
D
direct transport manholes
E
direct transmission terminal inv
F
dedicated transport u/g
G
dedicated transport buried
H
dedicated transport aerial
I
dedicated transport poles
J
dedicated transport conduit



A	B	C	D	E	F	G	H	I	J
dedicated transport manholes	dedicated transmission terminal inv	prop local direct trunks	prop local tandem trunks	prop intraLATA direct trunks	prop intraLATA tandem trunks	prop access direct trunks	prop access tandem trunks	prop operator trunks	SCP inv

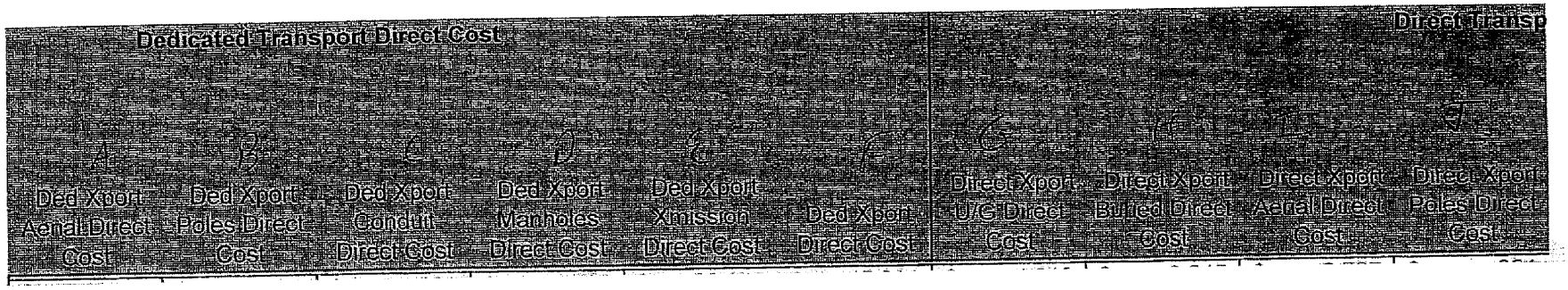
A	B	C	D	E	F	G	K	L
SCP wire center inv	STP inv	signaling link inv	total public telephone inv	total residential annual DEMs	total business annual DEMs	Total Investment	Total DEMs	total trunks

	Distribution Direct Cost							
	A	B	C	D	E	F	G	H	I
	Distribution Cable u/g Direct Cost	Distribution Cable Buried Direct Cost	Distribution Cable Aerial Direct Cost	Distribution Conduit Direct Cost	Distribution Conduit Trenching Direct Cost	Distribution Poles Direct Cost	Drop Direct Cost	NID Direct Cost	Terminal Direct Cost
1									
5									
10									
15									
20									
25									
27									

	Concentrator Direct Cost						
Distribution Buried Trenching Direct Cost	Distribution Direct Cost	Digital Terminal Direct Cost	Passive SAI Direct Cost	Concentrator Direct Cost	Feeder Poles Direct Cost	Feeder Aerial Cable Net Exp	Feeder Cu Aerial Cable Cap Cost	Feeder Fiber Aerial Cable Cap Cost

Feeder Direct Cost									
A	B	C	D	E	F	G	H	I	J
Feeder Buried Cable Net Exp	Feeder Cu Buried Cable Cap Cost	Feeder Fiber Cable Buried Cap Cost	Feeder U/G Cable Net Exp	Feeder Cu U/G Cable Cap Cost	Feeder Fiber U/G Cable Cap Cost	Feeder Conduit Direct Cost	Feeder Manhole Direct Cost	Feeder Direct Cost	EO Wire Center Direct Cost

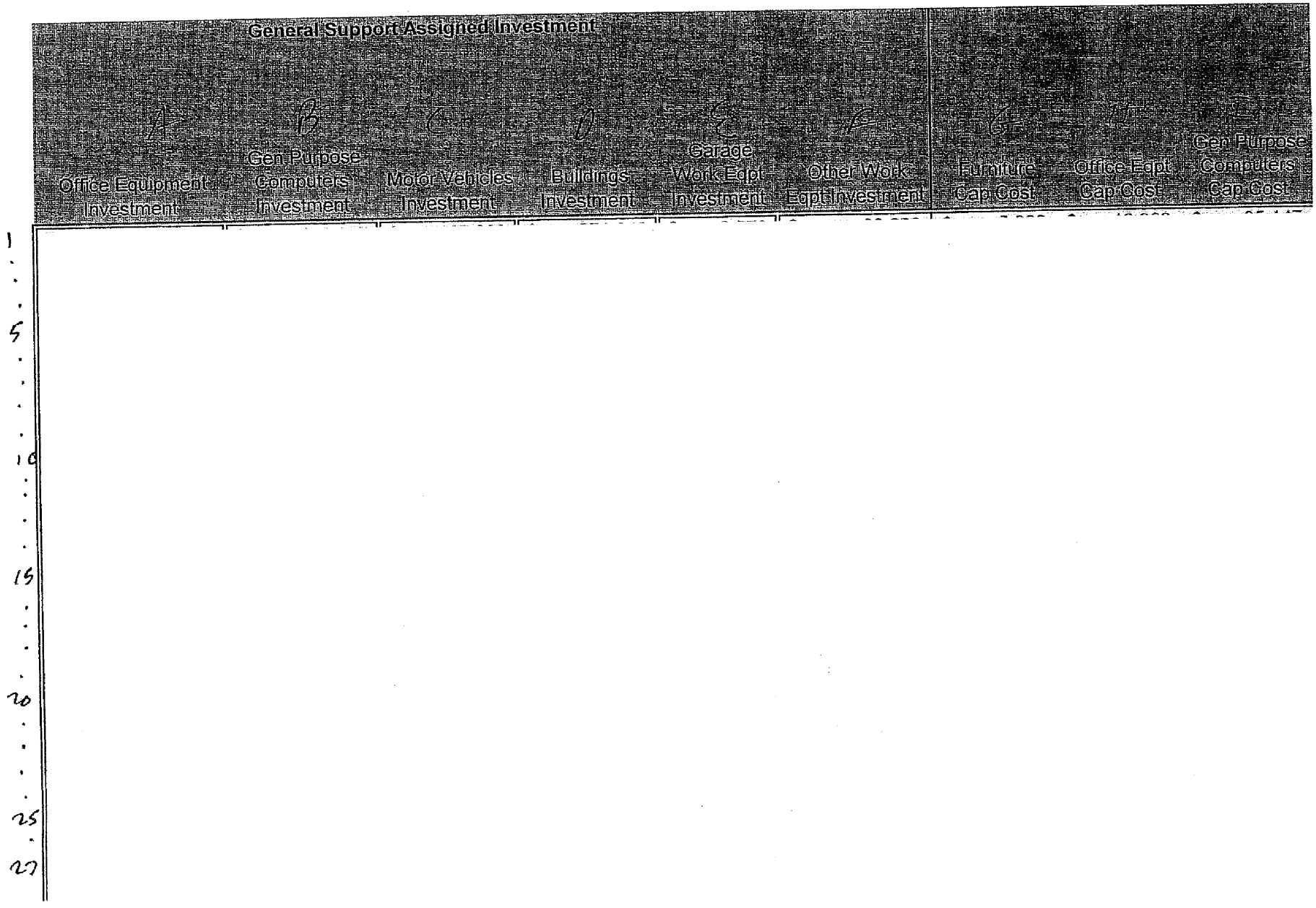
EO Switching Direct Cost			Signaling Direct Cost					Dedicated Xport Direct Cost	Dedicated Xport Buried Direct Cost
EO Switching Direct Cost	EO MDF Prot Direct Cost	EO Switching Direct Cost	STP Direct Cost	Links Direct Cost	SCP Direct Cost	SCP Wire Center Direct Cost	Signaling Direct Cost		

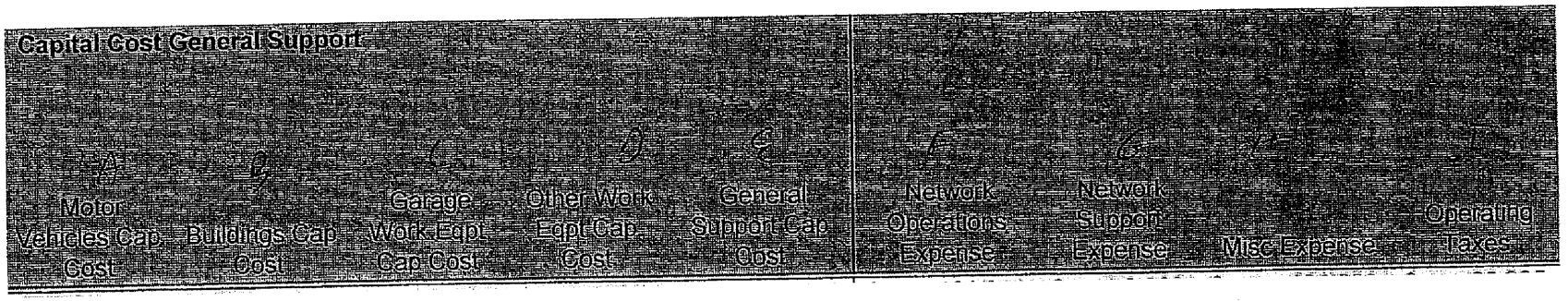

Dedicated Transport Direct Cost
Direct Transp
A
B
C
D
E
F
G
H
I
Ded Xport Aerial Direct Cost
Ded Xport Poles Direct Cost
Ded Xport Conduit Direct Cost
Ded Xport Manholes Direct Cost
Ded Xport Xmission Direct Cost
Ded Xport Direct Cost
Direct Xport U/G Direct Cost
Direct Xport Buried Direct Cost
Direct Xport Aerial Direct Cost
Direct Xport Poles Direct Cost

Xport Direct Cost				Common Xport Direct Cost						
A	B2	C	D	E	F	G	H	I	J	K
Direct Xport Conduit Direct Cost	Direct Xport Manholes Direct Cost	Direct Xport Xmission Direct Cost	Direct Transport Direct Cost	Common Xport U/G Direct Cost	Common Xport Buried Direct Cost	Comm Xport Aerial Direct Cost	Comm Xport Poles Direct Cost	Comm Xport Conduit Direct Cost	Comm Xport Manholes Direct Cost	

		Tandem Switching Direct Cost			Operator Direct Cost				
4	12	6	9	14	7	10	13	15	17
Comm Xport Xmission Direct Cost	Common Xport Direct Cost	Tandem Wire Center Direct Cost	Tandem Switching Direct Cost	Tandem Switching Direct Cost	OS Tandem Switching Direct Cost	OS Tandem Wire Center Direct Cost	OS Trunks Direct Cost	OS Position Direct Cost	Operator Wages

		Allocation Factors					
Operator Direct Cost	Public Telephone Direct Cost	Total Investment (after sharing)	% Investment	% Total Lines	Total Direct Expense	% Direct Expense	Future Investment


General Support Assigned Investment
A
Office Equipment Investment
B
Gen Purpose Computers Investment
C
Motor Vehicles Investment
D
Buildings Investment
E
Garage Work Eqpt Investment
F
Other Work Eqpt Investment
G
Furniture Cap Cost
H
Office Eqpt Cap Cost
I
Gen Purpose Computers Cap Cost


Capital Cost General Support
A
B
C
D
E
F
G
H
I
Motor Vehicles Cap Cost
Buildings Cap Cost
Garage Work Eqpt Cap Cost
Other Work Eqpt Cap Cost
General Support Cap Cost
Network Operations Expense
Network Support Expense
Misc Expense
Operating Taxes

Other Expenses										
A	B	C	D	E	F	G	H	I	J	K
Total Support & Other Expense	Interoffice/ Switching NetOps	Interoffice/ Switching Direct Expense	Carrier-to-Carrier Customer Service	Inverse Carrier to-Carrier Expense Factor	Distribution Total Cost	NID Total Cost	Concentrator Total Cost	Feeder Total Cost		

Cost Totals									
A	B	C	D	E	F	G	H	I	
EO Switching Total Cost	Signaling Total Cost	Dedicated Transport Total Cost	Dedicated Transmission Total Cost	Direct Transport Total Cost	Direct Transmission Total Cost	Common Transport Total Cost	Common Transmission Total Cost	Tandem Total Cost	

A	B	D	E	F	G	H	I
Operator Total Cost	Public Total Cost	Distribution Unit Cost	NID Unit Cost	Concentrator Unit Cost	Feeder Unit Cost	EO Switching Line Port Unit Cost	EO Switching Usage Unit Cost	Signaling STP Unit Cost

UNE Unit Costs									
A	B	C	D	E	F	G	H	I	J
Signaling SCP Unit Cost	Signaling Links Unit Cost	Dedicated Transport Unit Cost per DS0/mo	Dedicated Transport Unit Cost per min	Dedicated Transmission Unit Cost per DS0/mo	Dedicated Transmission Unit Cost per min	Direct Transport Unit Cost per minute	Direct Transmisssion Unit Cost	Common Transport Unit Cost per minute per leg	Common Transmission Unit Cost per minute

A	B	C	D	E	F	G	H	I	J
			USF Unit Costs						
Tandem Switching Unit Cost	Operator Total Cost/Line/Mo	Public Telephone Unit Cost	Loop	Line Port	EO Usage	Signaling	Transport	Billing/Bill Inquiries	Directory Listing

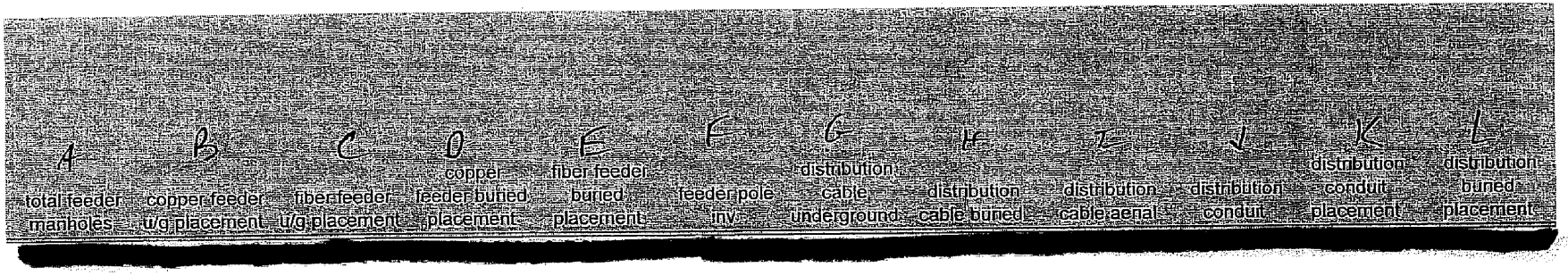
A	B	C	D
LNP (when available)	Total Monthly Cost per Line	Total Switched Lines	Total Households
1			
5			
10			
15			
20			
25			
27			

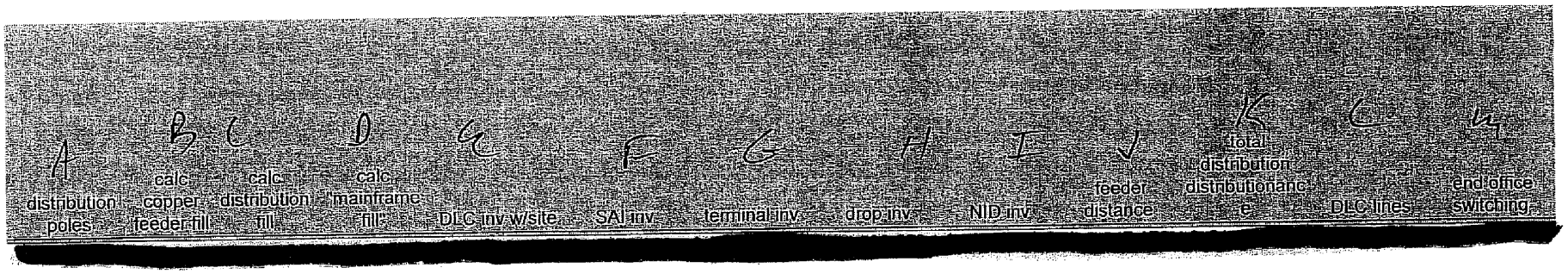
				D	E	F	G	H	I		J	K	L	M
	% of Loop Assigned for USF:	100%								Florida Alltel Florida Inc				
	% of Port Assigned for USF:	100%												
	Bus/Res local DEM usage ratio:	110%												
1.	Monthly Support Benchmark:		[redacted] a Benchmark of $0.00 indicates that Line Type is Not to be Supported											
		A	B	C										
	cll	Avg monthly cost per line	@ Residence usage per line	@ Business usage per line	Annual support for primary residence lines	Annual support for secondary residence lines	Annual support for single line business lines	Annual support for multiline business lines	Annual support for public lines	Total annual support for specified line types	@25% Federal allocation	@75% State allocation	Line Type	Support Grand Totals
2	ALCHFLXA													
3	BORAFLXA													
4	BRFRFLXA													
5	BRKRFLXA													
	CITRFLXA													
	CLHNFLXA													
	CRCYFLXA													
	DWPKFLXA													
10	FLRHFLXA													
	FTWHFLXA													
	HGSPFLXA													
	HLRDFLXA													
	HSNGFLXA													
15	INTRFLXA													
	JNGSFLXA													
	JSPRFLXA													
	LKBTFLXA													
	LRVLFLXA													
20	LVOKFLXA													
	MAYOFLXA													
	MCINFLXA													
	MLRSFLXA													
	ORSPFLXA													
25	RAFRFLXA													
	WALDFLXA													
	WHSPFLXA													
28	WLBRFLXA													

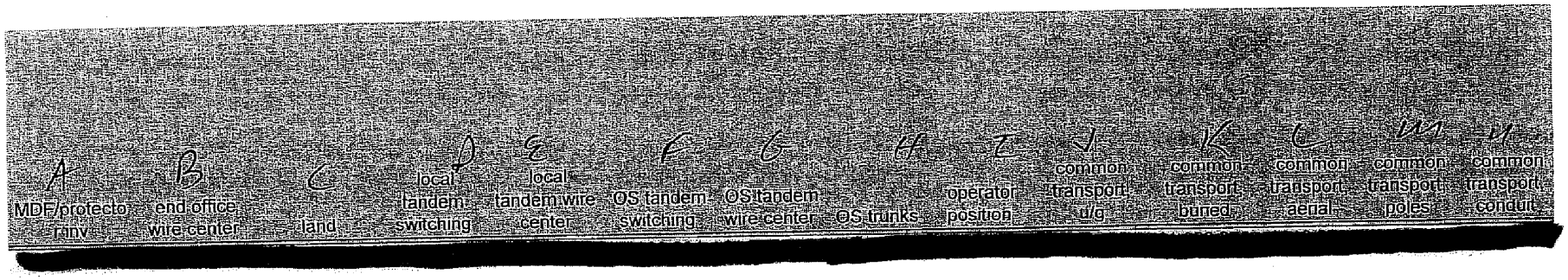
HAI Model Release 5.0a - Expense Module
Wire Center Level Summary

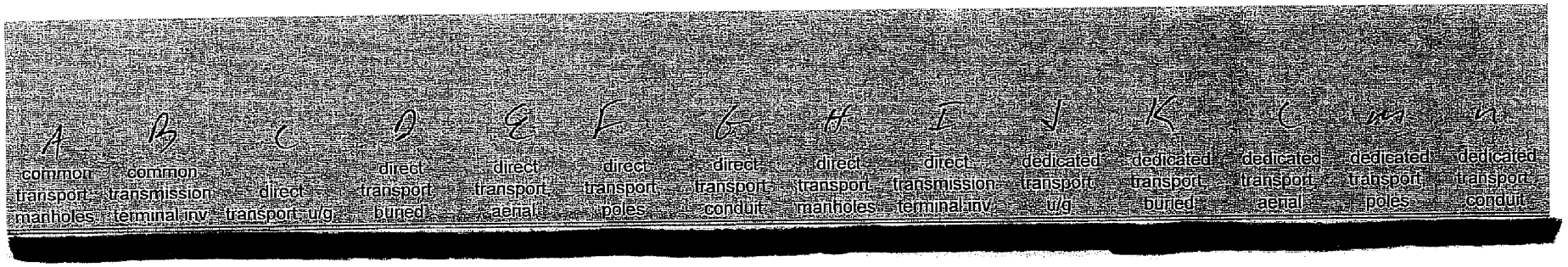
Florida Alltel Florida Inc

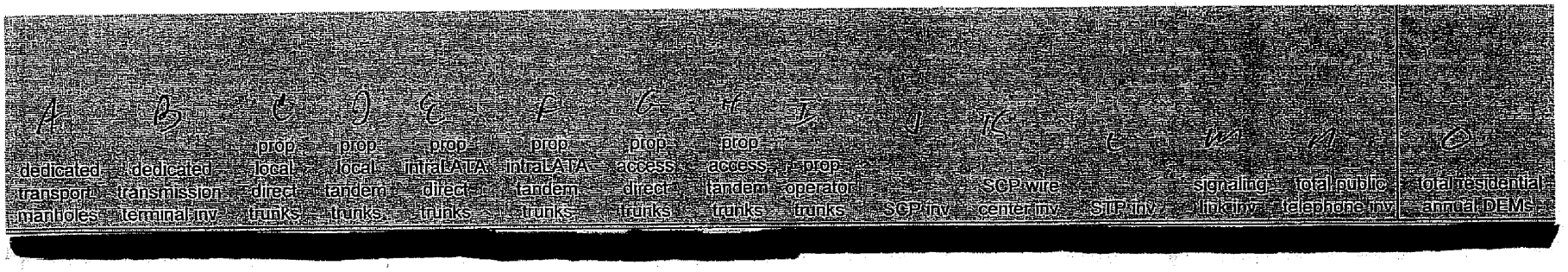
A	B	C	D	E	F	G	H	I	J	K	L	M
clli	total lines	business lines	residential lines	special access lines	public lines	households	copper feeder cable u/g	copper feeder cable buried	copper feeder cable aerial	fiber feeder cable u/g	fiber feeder cable buried	fiber feeder cable aerial	total feeder conduit


A
total feeder manholes
B
copper feeder u/g placement
C
fiber feeder u/g placement
D
copper feeder buried placement
E
fiber feeder buried placement
F
feeder pole inv.
G
distribution cable underground
H
distribution cable buried
I
distribution cable aerial
J
distribution conduit
K
distribution conduit placement
L
distribution buried placement


A
distribution poles
B
calc copper feeder fill
C
calc distribution fill
D
calc mainframe fill
E
DLC inv w/site
F
SAI inv
G
terminal inv
H
drop inv
I
NID inv
J
feeder distance
K
total distribution distributionance
L
DLC lines
M
end office switching


A
MDF/protector/inv
B
end office wire center
C
land
D
local tandem switching
E
local tandem wire center
F
OS tandem switching
G
OS tandem wire center
H
OS trunks
I
operator position
J
common transport u/g
K
common transport buried
L
common transport aerial
M
common transport poles
N
common transport conduit

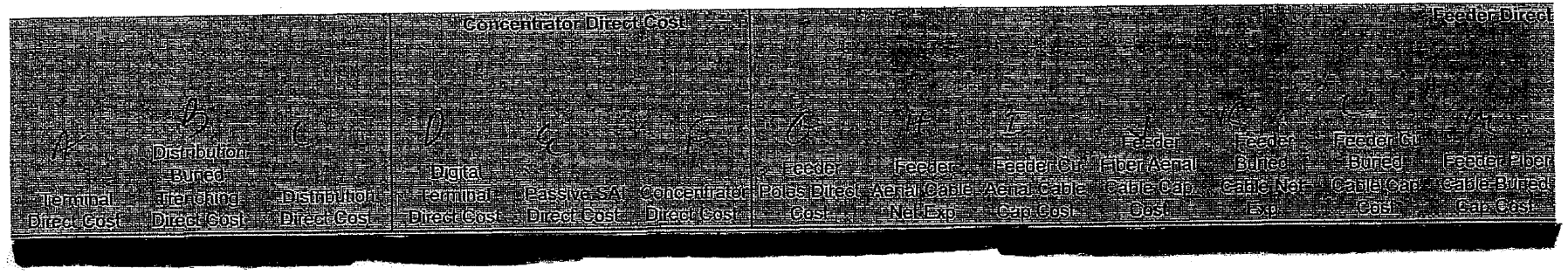

A
common transport manholes
B
common transmission terminal inv
C
direct transport u/g
D
direct transport buried
E
direct transport aerial
F
direct transport poles
G
direct transport conduit
H
direct transport manholes
I
direct transmission terminal inv
J
dedicated transport u/g
K
dedicated transport buried
L
dedicated transport aerial
M
dedicated transport poles
N
dedicated transport conduit

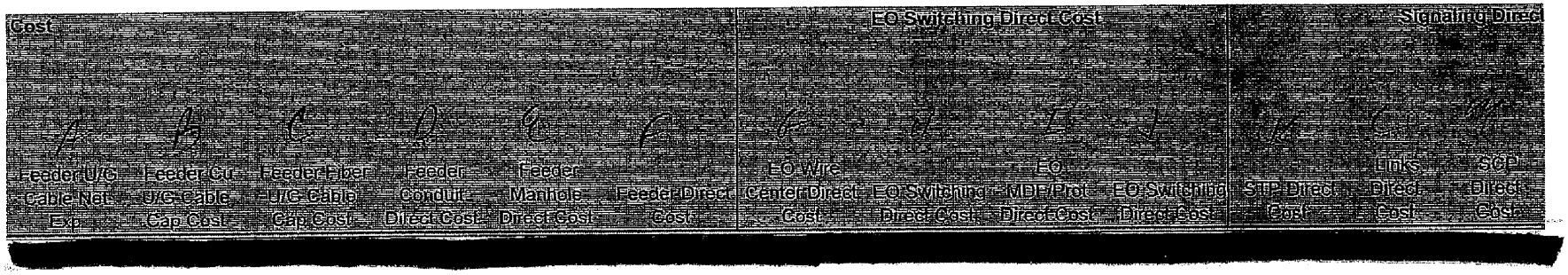


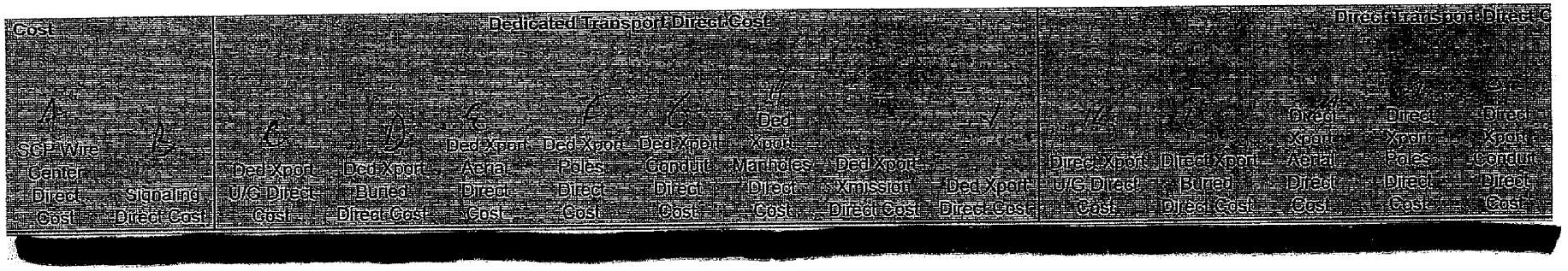
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
dedicated transport manholes	dedicated transmission terminal inv	prop local direct trunks	prop local tandem trunks	prop intraLATA direct trunks	prop intraLATA tandem trunks	prop access direct trunks	prop access tandem trunks	prop operator trunks	SCP inv	SCP wire center inv	STP inv	signaling link inv	total public telephone inv	total residential annual DEMs

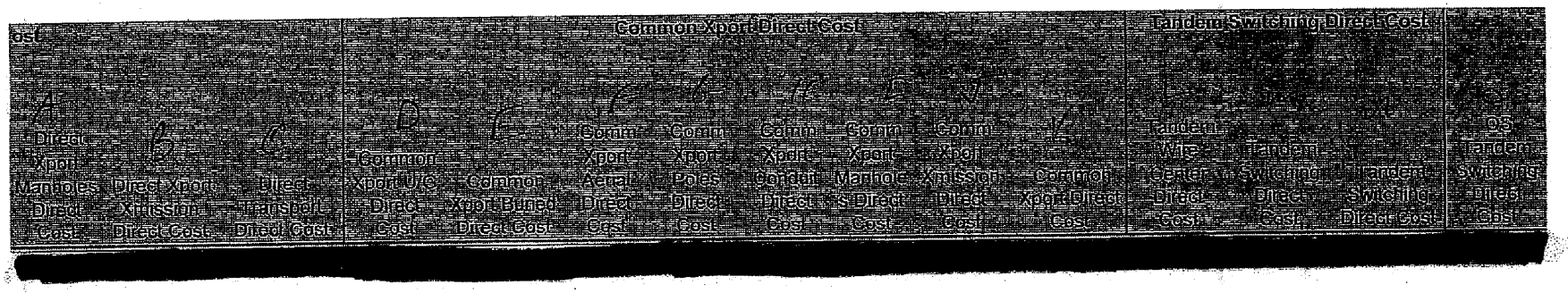
1.

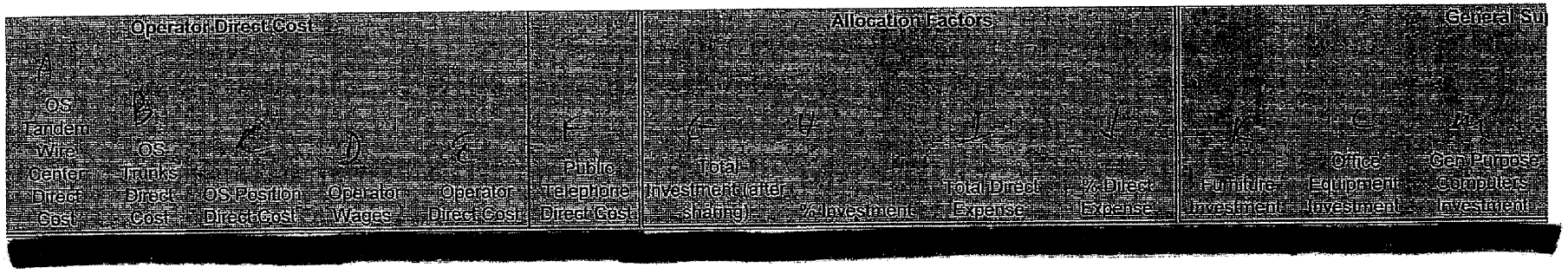
A	B	C	D	E	F	G	H	I	J	K	L	M
				Distribution Direct Cost								
total business annual DEMs	Total Investment	Total DEMs	total trunks	Distribution Cable u/g Direct Cost	Distribution Cable Buried Direct Cost	Distribution Cable Aerial Direct Cost	Distribution Conduit Direct Cost	Distribution Conduit Trenching Direct Cost	Distribution Poles Direct Cost	Distribution Drop Direct Cost	NID Direct Cost	

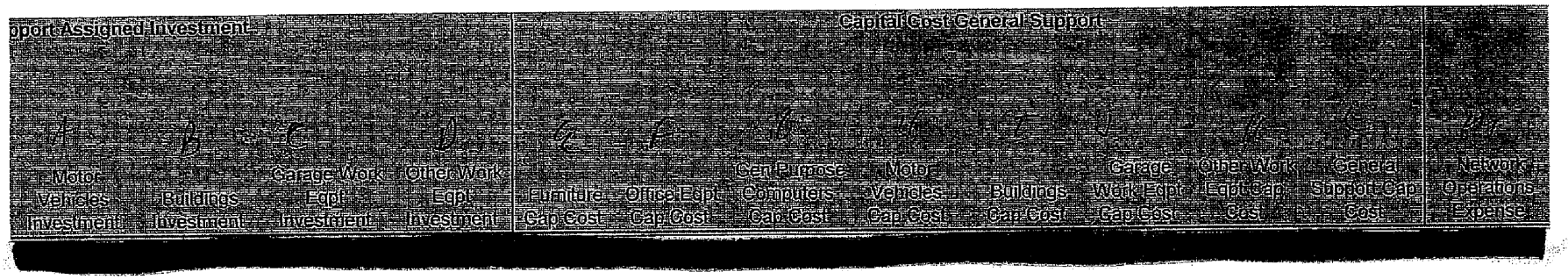

Concentrator Direct Cost
Feeder Direct
A
Terminal Direct Cost
B
Distribution Buried Branching Direct Cost
C
Distribution Direct Cost
D
Digital Terminal Direct Cost
G
Passive SAI Direct Cost
E
Concentrator Direct Cost
H
Feeder Poles Direct Cost
F
Feeder Aerial Cable Net Exp
I
Feeder Aerial Cable Cap Cost
K
Feeder Fiber Aerial Cable Cap Cost
J
Feeder Buried Cable Net Exp
L
Feeder Ci Buried Cable Cap Cost
M
Feeder Fiber Cable Buried Cap Cost

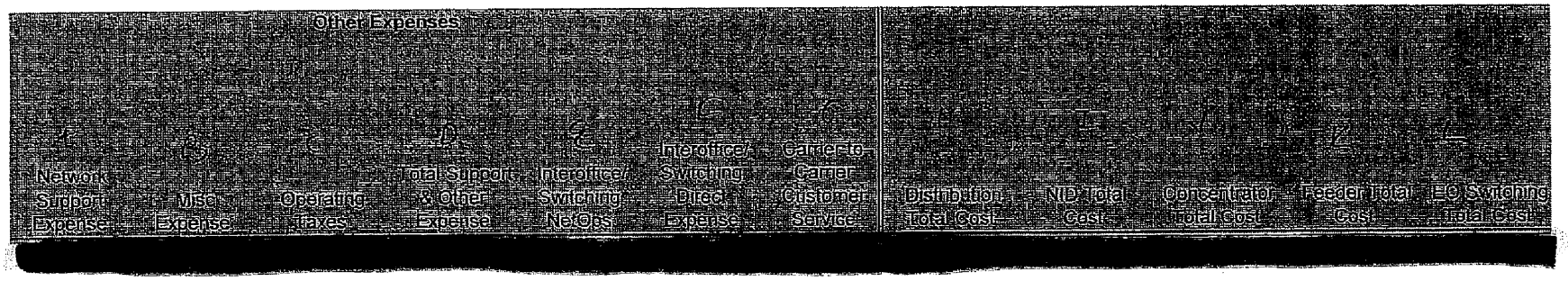

Cost
EO Switching Direct Cost
Signaling Direct
A
B
C
D
E
F
G
H
I
J
K
L
M
Feeder U/G Cable Net Exp
Feeder U/G Cable Cap Cost
Feeder Fiber U/G Cable Cap Cost
Feeder Conduit Direct Cost
Feeder Manhole Direct Cost
Feeder Direct Cost
EO Wire Center Direct Cost
EO Switching Direct Cost
MDF/Prot Direct Cost
EO Switching Direct Cost
STP Direct Cost
Links Direct Cost
SCP Direct Cost


Cost
Dedicated Transport Direct Cost
Direct Transport Direct C
SCP Wire Center Direct Cost
Signaling Direct Cost
Ded Xport U/G Direct Cost
Ded Xport Buried Direct Cost
Ded Xport Aerial Direct Cost
Ded Xport Poles Direct Cost
Ded Xport Conduit Direct Cost
Ded Xport Manholes Direct Cost
Ded Xport Xmission Direct Cost
Ded Xport Direct Cost
Direct Xport U/G Direct Cost
Direct Xport Buried Direct Cost
Direct Xport Aerial Direct Cost
Direct Xport Poles Direct Cost
Direct Xport Conduit Direct Cost

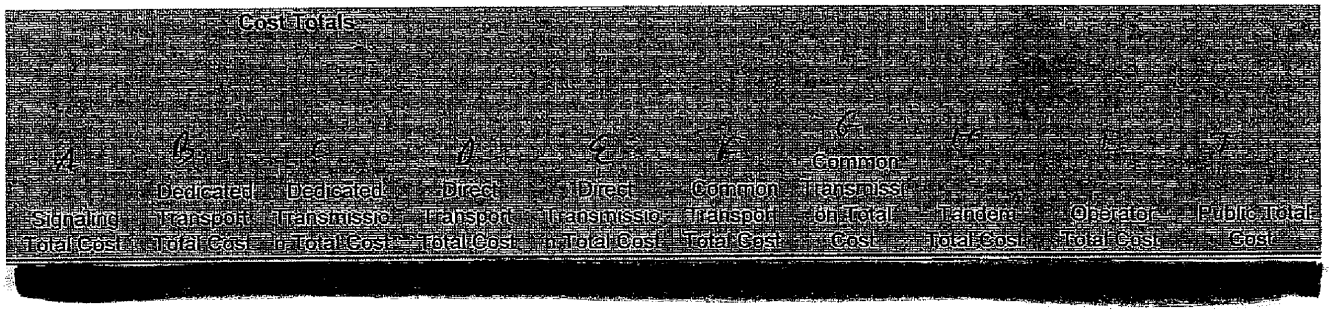

Common Xport Direct Cost
Tandem Switching Direct Cost
Direct Xport Manholes Direct Cost
Direct Xmission Cost
Transport Direct Cost
Common Xport U/G Direct Cost
Common Xport Buried Direct Cost
Comm Xport Aerial Direct Cost
Comm Xport Poles Direct Cost
Comm Xport Conduit Direct Cost
Comm Xport Manhole Direct Cost
Comm Xmission Direct Cost
Common Xport Direct Cost
Tandem Wire Center Direct Cost
Tandem Switching Direct Cost
DS Tandem Switching Direct Cost


Operator Direct Cost
General Su
A
OS Tandem Wire Center Direct Cost
B
OS Trunks Direct Cost
C
OS Position Direct Cost
D
Operator Wages
E
Operator Direct Cost
F
Public Telephone Direct Cost
Allocation Factors
G
Total Investment (after Sharing)
H
% Investment
I
Total Direct Expense
J
% Direct Expense
K
Furniture Investment
L
Office Equipment Investment
M
Gen Purpose Computers Investment


pport Assigned Investment
Capital Cost General Support
A
B
C
D
E
F
H
I
J
K
L
M
Motor Vehicles Investment
Buildings Investment
Garage Work Eqpt Investment
Other Work Eqpt Investment
Furniture Cap Cost
Office Eqpt Cap Cost
General Purpose Computers Cap Cost
Motor Vehicles Cap Cost
Buildings Cap Cost
Garage Work Eqpt Cap Cost
Other Work Eqpt Cap Cost
General Support Cap Cost
Network Operations Expense


Other Expenses
Network Support Expense
Misc Expense
Operating Taxes
Total Support & Other Expense
Interoffice/ Switching Net Obs
Interoffice/ Switching Direct Expense
Carrier-to-Carrier Customer Service
Distribution Total Cost
NID Total Cost
Concentrator Total Cost
Feeder Total Cost
EO Switching Total Cost

1.


Cost Totals
A
Signaling Total Cost
B
Dedicated Transport Total Cost
C
Dedicated Transmissio n Total Cost
D
Direct Transport Total Cost
E
Direct Transmissio n Total Cost
F
Common Transport Total Cost
G
Common Transmiss ion Total Cost
H
Tandem Total Cost
I
Operator Total Cost
J
Public Total Cost

Use this sheet to vary the proportion of expenses assigned to loop-related network elements on the basis of lines and on the basis of direct expenses, respectively. Change only the % assigned "per line" -- the "per direct cost" will be calculated.

		A Total Annual Amount assigned to loops	B % to be assigned per line	C % to be assigned per direct cost	D Annual Amount to be assigned per line	E Annual Amount to be assigned per direct cost
General Support - Loops						
Furniture - Capital Costs	1	$ [redacted]	0%	100%	$ -	$ [redacted]
Furniture - Expenses	.	$	0%	100%	$ -	$
Office Equipment - Capital Costs	.	$	0%	100%	$ -	$
Office Equipment - Expenses	.	$	0%	100%	$ -	$
General Purpose Computer - Capital Costs	5	$	0%	100%	$ -	$
General Purpose Computer - Expenses	.	$	0%	100%	$ -	$
Motor Vehicles - Capital Costs	.	$	0%	100%	$ -	$
Motor Vehicles - Expenses	.	$	0%	100%	$ -	$
Buildings - Capital Costs	.	$	0%	100%	$ -	$
Buildings - Expenses	10	$	0%	100%	$ -	$
Garage Work Eqpt. - Capital Costs	.	$	0%	100%	$ -	$
Garage Work Eqpt. - Expenses	.	$	0%	100%	$ -	$
Other Work Eqpt. - Capital Costs	.	$	0%	100%	$ -	$
Other Work Eqpt. - Expenses	.	$	0%	100%	$ -	$
Total General Support	15	$			$ -	$
Network Operations	.	$	0%	100%	$ -	$
Other Taxes	.	$	0%	100%	$ -	$
Variable Overhead	.	$	0%	100%	$ -	$
Totals	19	$			$ -	$

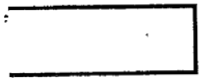
		Totals
Direct Costs		
Loop-related direct costs	20	$ [redacted]
Non-Loop-related direct costs	.	$
Total	.	$
Loop Fraction	.	
Network Operations	24	$

Exp Assignment

		A Total Annual Amount	B Amount Assigned to Loops	C Amount Assigned to Other UNEs
General Support - Totals				
Furniture - Capital Costs	1			
Furniture - Expenses	-			
Office Equipment - Capital Costs	-			
Office Equipment - Expenses	-			
General Purpose Computer - Capital Costs	5			
General Purpose Computer - Expenses	-			
Motor Vehicles - Capital Costs	-			
Motor Vehicles - Expenses	-			
Buildings - Capital Costs	-			
Buildings - Expenses	10			
Garage Work Eqpt. - Capital Costs	-			
Garage Work Eqpt. - Expenses	-			
Other Work Eqpt. - Capital Costs	-			
Other Work Eqpt. - Expenses	-			
Total General Support	15			
Network Operations	-			
Other Taxes Calculation				
Total Direct Costs	-			
Total Network Operations	-			
Total General Support	-			
Total	20			
Other Taxes	-			
Total Expenses and Other Taxes	-			
Variable Overhead Calculation				
Variable Overhead	-			
Total Cost with Variable Overhead	24			

A

UNE Expense Asssignment			Totals
NID			
	1	*per line cost*	
	2	*per direct cost*	
	3	*total*	
Distribution			
	4	*per line cost*	
	5	*per direct cost*	
	6	*total*	
Concentrator			
	7	*per line cost*	
	8	*per direct cost*	
	9	*total*	
Feeder			
	10	*per line cost*	
	11	*per direct cost*	
	12	*total*	

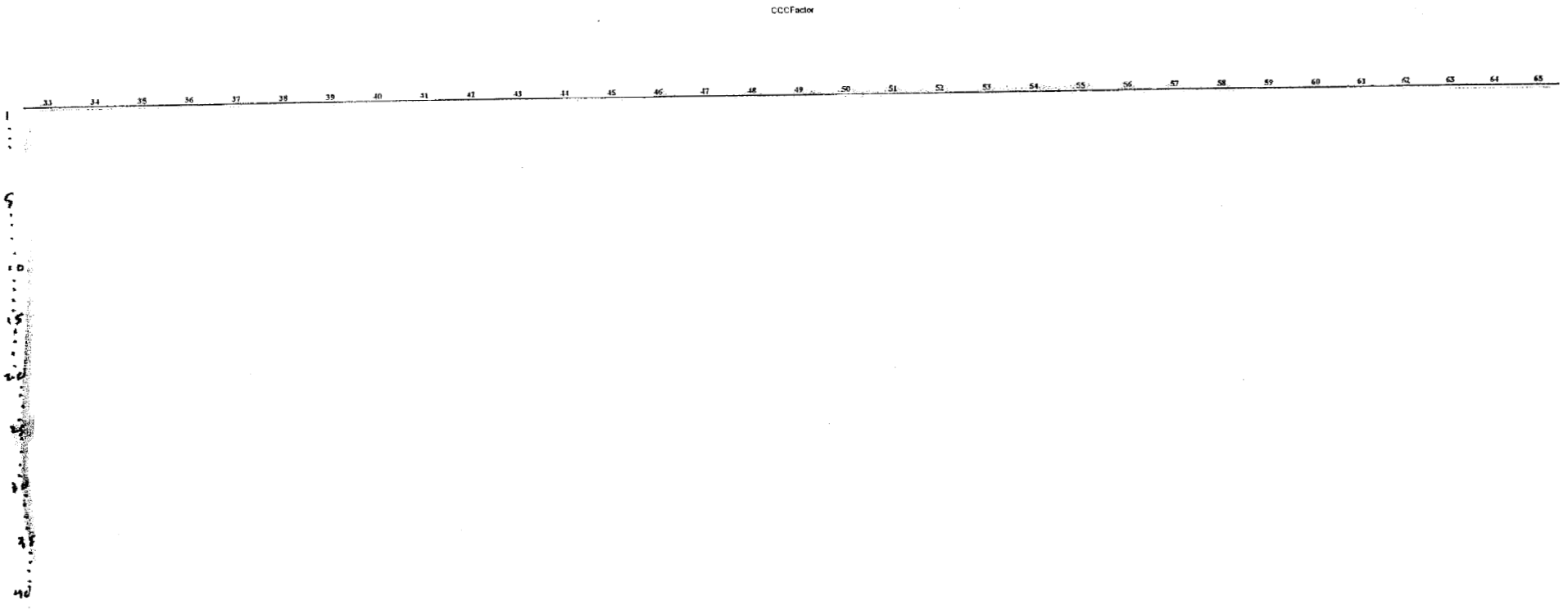


DeprecLife	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
CCCFact	1.08590	0.58672	0.42127	0.33925	0.29060	0.25862	0.23618	0.21968	0.20714	0.19737	0.18962	0.18336	0.17825	0.17405	0.17056	0.16765	0.16520	0.16315	0.16142	0.15997	0.15874	0.15770	0.15684	0.15611	0.15551	0.15501	0.15460	0.15428	0.15402	0.15382	0.15367	0.15356
DeprecFact	1.00000	0.50000	0.33333	0.25000	0.20000	0.16667	0.14286	0.12500	0.11111	0.10000	0.09091	0.08333	0.07692	0.07143	0.06667	0.06250	0.05882	0.05556	0.05263	0.05000	0.04762	0.04545	0.04348	0.04167	0.04000	0.03846	0.03704	0.03571	0.03448	0.03333	0.03226	0.03125
RORFact	0.05578	0.05632	0.05711	0.05796	0.05883	0.05971	0.06060	0.06148	0.06236	0.06323	0.06410	0.06496	0.06580	0.06664	0.06747	0.06828	0.06908	0.06987	0.07065	0.07141	0.07216	0.07289	0.07361	0.07432	0.07501	0.07568	0.07635	0.07699	0.07762	0.07824	0.07884	0.07943
TaxGUFact	0.03012	0.03041	0.03083	0.03129	0.03177	0.03224	0.03272	0.03320	0.03367	0.03414	0.03461	0.03507	0.03553	0.03598	0.03643	0.03687	0.03730	0.03773	0.03814	0.03856	0.03896	0.03936	0.03975	0.04013	0.04050	0.04086	0.04122	0.04157	0.04191	0.04224	0.04257	0.04288

COE	[redacted]		EquityF	[redacted]		WACC	[redacted]		Tax	[redacted]																						
COD			Equity+F			GrUpRDR			Dirct																							

NPV-EoP	0.97760	1.00498	1.03058	1.05453	1.07696	1.09796	1.11766	1.13613	1.15346	1.16974	1.18505	1.19943	1.21297	1.22572	1.23774	1.24907	1.25975	1.26984	1.27938	1.28839	1.29692	1.30499	1.31264	1.31989	1.32676	1.33329	1.33949	1.34539	1.35100	1.35633	1.36142	1.36626
NPV-EoP	1.08306	1.11339	1.14175	1.16829	1.19313	1.21641	1.23822	1.25869	1.27789	1.29593	1.31288	1.32882	1.34382	1.35795	1.37126	1.38381	1.39565	1.40683	1.41739	1.42737	1.43682	1.44577	1.45424	1.46227	1.46989	1.47712	1.48399	1.49052	1.49674	1.50265	1.50828	1.51365
Pmt-BoP	1.14148	0.61675	0.44283	0.35661	0.30547	0.27186	0.24826	0.23092	0.21774	0.20768	0.19932	0.19274	0.18738	0.18296	0.17939	0.17623	0.17366	0.17150	0.16968	0.16815	0.16686	0.16578	0.16486	0.16410	0.16347	0.16294	0.16252	0.16217	0.16190	0.16169	0.16153	0.16142
Pmt-BoP	1.03033	0.53670	0.39971	0.32189	0.27573	0.24539	0.22409	0.20844	0.19654	0.18727	0.17991	0.17398	0.16913	0.16514	0.16183	0.15907	0.15675	0.15480	0.15316	0.15178	0.15061	0.14963	0.14881	0.14812	0.14755	0.14708	0.14669	0.14638	0.14613	0.14594	0.14580	0.14570

Year																																
1	1.08306	0.62459	0.47177	0.39536	0.34951	0.31894	0.29711	0.28074	0.26800	0.25781	0.24948	0.24253	0.23665	0.23162	0.22725	0.22343	0.22006	0.21706	0.21438	0.21197	0.20978	0.20780	0.20599	0.20433	0.20280	0.20139	0.20008	0.19887	0.19774	0.19668	0.19570	0.19477
2		0.54153	0.41639	0.35383	0.31628	0.29126	0.27338	0.25997	0.24954	0.24120	0.23438	0.22869	0.22388	0.21975	0.21617	0.21305	0.21029	0.20783	0.20564	0.20366	0.20187	0.20025	0.19876	0.19740	0.19615	0.19500	0.19393	0.19294	0.19201	0.19115	0.19034	0.18958
3			0.36102	0.31230	0.28306	0.26357	0.24965	0.23921	0.23109	0.22459	0.21927	0.21485	0.21110	0.20788	0.20510	0.20266	0.20051	0.19860	0.19689	0.19536	0.19396	0.19270	0.19154	0.19048	0.18953	0.18861	0.18778	0.18700	0.18628	0.18561	0.18498	0.18439
4				0.27077	0.24984	0.23588	0.22592	0.21844	0.21263	0.20798	0.20417	0.20100	0.19832	0.19602	0.19403	0.19228	0.19074	0.18937	0.18815	0.18705	0.18605	0.18515	0.18432	0.18356	0.18286	0.18222	0.18162	0.18107	0.18055	0.18007	0.17962	0.17920
5					0.21661	0.20820	0.20219	0.19768	0.19417	0.19137	0.18907	0.18716	0.18554	0.18415	0.18295	0.18190	0.18097	0.18015	0.17941	0.17874	0.17814	0.17760	0.17710	0.17664	0.17622	0.17583	0.17547	0.17514	0.17483	0.17454	0.17426	0.17401
6						0.18851	0.17845	0.17691	0.17571	0.17475	0.17397	0.17332	0.17276	0.17229	0.17188	0.17152	0.17120	0.17092	0.17066	0.17044	0.17023	0.17004	0.16987	0.16972	0.16957	0.16944	0.16932	0.16920	0.16910	0.16900	0.16891	0.16882
7							0.15472	0.15615	0.15726	0.15814	0.15887	0.15947	0.15998	0.16042	0.16080	0.16113	0.16143	0.16169	0.16192	0.16213	0.16232	0.16249	0.16265	0.16280	0.16293	0.16305	0.16317	0.16327	0.16337	0.16346	0.16355	0.16363
8								0.13538	0.13880	0.14153	0.14377	0.14563	0.14720	0.14856	0.14973	0.15075	0.15166	0.15246	0.15318	0.15383	0.15441	0.15494	0.15543	0.15587	0.15628	0.15666	0.15701	0.15734	0.15764	0.15792	0.15819	0.15844
9									0.12034	0.12492	0.12866	0.13179	0.13443	0.13669	0.13865	0.14037	0.14188	0.14323	0.14443	0.14552	0.14650	0.14739	0.14821	0.14895	0.14964	0.15027	0.15086	0.15141	0.15191	0.15239	0.15283	0.15324
10										0.10831	0.11356	0.11794	0.12165	0.12482	0.12758	0.12999	0.13211	0.13400	0.13569	0.13721	0.13859	0.13984	0.14098	0.14203	0.14299	0.14388	0.14471	0.14547	0.14618	0.14685	0.14747	0.14805
11											0.09846	0.10410	0.10887	0.11296	0.11650	0.11960	0.12234	0.12477	0.12695	0.12891	0.13068	0.13229	0.13376	0.13511	0.13635	0.13749	0.13855	0.13954	0.14046	0.14131	0.14211	0.14286
12												0.09026	0.09609	0.10109	0.10543	0.10922	0.11257	0.11554	0.11821	0.12060	0.12277	0.12474	0.12654	0.12819	0.12970	0.13111	0.13240	0.13361	0.13473	0.13577	0.13675	0.13767
13													0.08134	0.08923	0.09435	0.09884	0.10280	0.10631	0.10946	0.11230	0.11485	0.11719	0.11932	0.12127	0.12306	0.12472	0.12625	0.12767	0.12900	0.13024	0.13139	0.13248
14														0.07736	0.08328	0.08846	0.09302	0.09709	0.10072	0.10399	0.10695	0.10964	0.11209	0.11434	0.11642	0.11833	0.12010	0.12174	0.12327	0.12470	0.12604	0.12729
15															0.07220	0.07807	0.08325	0.08786	0.09198	0.09568	0.09904	0.10209	0.10487	0.10742	0.10977	0.11194	0.11394	0.11581	0.11754	0.11916	0.12068	0.12210
16																0.06769	0.07348	0.07863	0.08323	0.08738	0.09113	0.09454	0.09765	0.10050	0.10313	0.10555	0.10779	0.10988	0.11181	0.11362	0.11532	0.11691
17																	0.06371	0.06940	0.07449	0.07907	0.08322	0.08698	0.09043	0.09358	0.09648	0.09916	0.10164	0.10394	0.10609	0.10809	0.10996	0.11171
18																		0.06017	0.06575	0.07077	0.07531	0.07943	0.08320	0.08666	0.08984	0.09277	0.09549	0.09801	0.10036	0.10255	0.10460	0.10652
19																			0.05700	0.06246	0.06740	0.07188	0.07593	0.07974	0.08319	0.08638	0.08938	0.09208	0.09465	0.09701	0.09924	0.10133
20																				0.05415	0.05948	0.06433	0.06876	0.07281	0.07655	0.07999	0.08318	0.08614	0.08890	0.09148	0.09388	0.09614
21																					0.05157	0.05678	0.06153	0.06589	0.06990	0.07360	0.07703	0.08021	0.08317	0.08594	0.08853	0.09095
22																						0.04923	0.05431	0.05897	0.06326	0.06721	0.07088	0.07428	0.07744	0.08040	0.08317	0.08576
23																							0.04709	0.05205	0.05661	0.06082	0.06472	0.06835	0.07172	0.07486	0.07781	0.08057
24																								0.04513	0.04997	0.05443	0.05857	0.06241	0.06599	0.06933	0.07245	0.07538
25																									0.04332	0.04805	0.05242	0.05648	0.06026	0.06379	0.06709	0.07018
26																										0.04166	0.04627	0.05055	0.05453	0.05825	0.06173	0.06499
27																											0.04011	0.04468	0.04880	0.05271	0.05637	0.05980
28																												0.03868	0.04308	0.04718	0.05101	0.05461
29																													0.03735	0.04164	0.04565	0.04942
30																														0.03610	0.04030	0.04423
31																															0.03494	0.03904
32																																0.03385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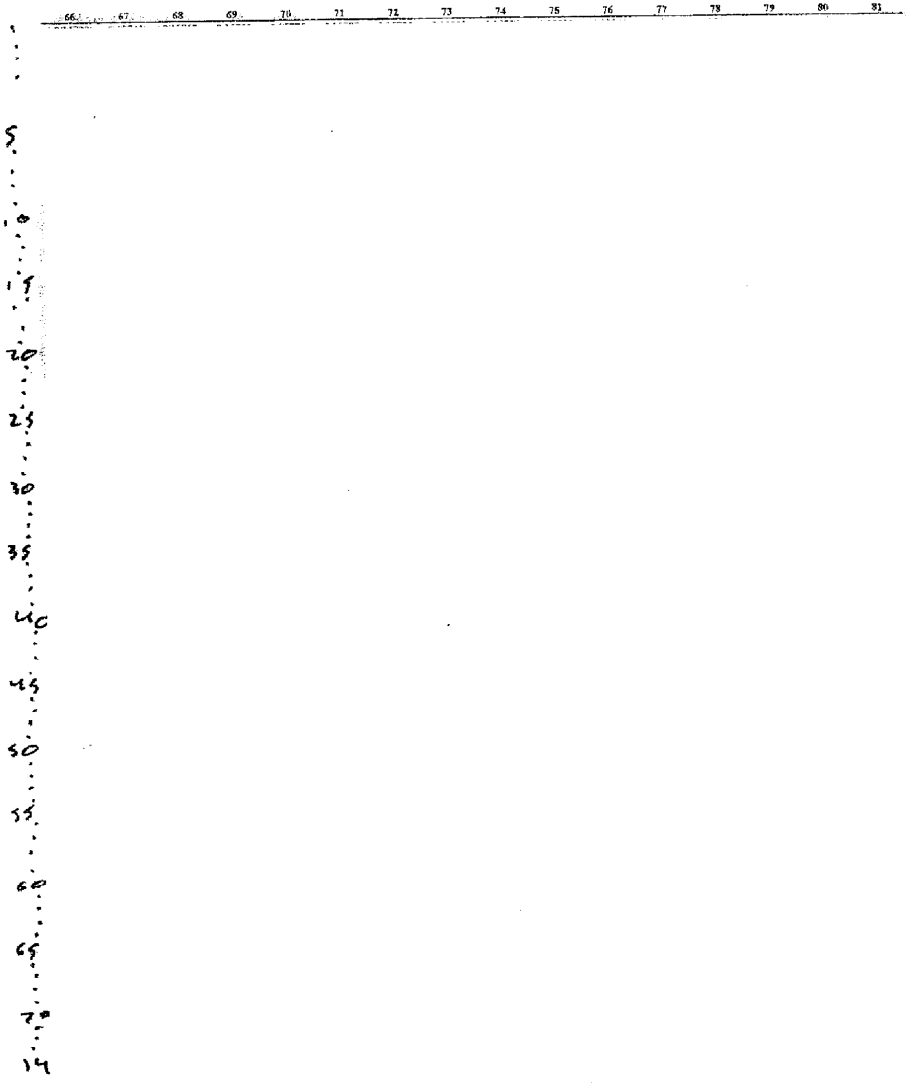
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	User Inputs	Calculations
State	Florida	
Company	Alltel Florida Inc	

Cost of Capital Inputs

1	Cost of Debt	[redacted]
2	Debt fraction	
3	Cost of Equity	
4	*Equity fraction*	
5	*Weighted equity fraction*	
6	*Overall Cost of Capital*	

Traffic Inputs

	local DEMs, thousands	873,192		
	intrastate DEMs, thousands	186,443		
	interstate DEMs, thousands	184,077	1,243,712	total DEMs, thousands
	Local call completion fraction	70.00%		
	Total local calls attempted	197,857	138,500	Total local calls completed
	Total intraLATA calls completed	11,845		
	Total interLATA calls completed - intrastate	11,920		
	Total interLATA calls completed - interstate	25,344		
	local DEM fraction	68.21%		
	local interoffice traffic fraction	48.69%		
	D link investment, per link	$ 4,623		
	Bus/Res DEMs ratio (local, state, interstate)	110%	200%	300%
	per-line entrance facility investment	4.0		
	local direct-routed fraction	98.00%		
	tandem-routed intraLATA fraction	20.00%		
	tandem-routed access fraction	20.00%		
	maximum trunk usage, CCS	27.5		
	ISUP msgs per i/o call attempt	6		
	avg ISUP msg length, octets	25		
	TCAP msgs per transaction	2		
	TCAP msg length, octets	100		
	fraction of calls requiring TCAP	10.00%		
	trunk port investment, per port	$ 100		
	Switch line circuit offset per DLC line	$ 5.00		
	Total signaling links	53		
	Average trunk unit cost	30.00%		

Cost Parameters

7	tax rate	[redacted]
8	corporate overhead factor	
9	other taxes factor	
	billing bill, inquiry, per line per month	$ 1.22
	directory listing per line per month	$ -
	forward-looking network operations factor	50.00%
	alternative CO switching factor	2.68%
	alternative circuit equipment factor	1.53%
	EO non-port fraction	70.00%
	per-line monthly LNP cost	$ 0.25
	Carrier-carrier, customer service, per line per year	$ 1.69
	NID expense per line per year	$ 1.00
	DS-0/DS-1 crossover	12.2
	DS-1/DS-3 crossover	9.9
	Average lines per business location	4.00

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Account	USOA Category	Economic Life	Net Salvage Percent	Adjusted Projection Life (years)	Investment	
2112	Motor Vehicles	[redacted]	[redacted]	[redacted]		
2115	Garage Work Equipment					
2116	Other Work Equipment					
2121	Buildings					
2122	Furniture					
2123.1	Office Support Equipment					
2123.2	Company Comm Equipment					
2124	Computers					
2212	Digital Switching					
2220	Operator Systems					
2232.2	Digital Circuit Equipment					
2351	Public Telephone					
	NDIS SAI				Calculated	
2411	Poles					
2421-m	Aerial Cable - Metallic				$ 12,117,831	$ 739,239
2421-nm	Aerial Cable - Non-Metallic				$ 12,300,538	$ 811,711
2422-m	Underground - Metallic				$ 211,736	$ 12,704
2422-nm	Underground - Non-Metallic				$ 5,905,768	$ 348,423
2423-m	Buried - Metallic				$ 36,822,082	$ 2,125,115
2423-nm	Buried - Non-Metallic				$ 25,854,839	$ 1,344,251
2426-m	Intrabuilding - Metallic					
2426-nm	Intrabuilding - Non-Metallic					
2441	Conduit Systems					
	Average Metallic Cable (calculated)			17.08	$ 49,151,654	$ 2,877,058
	Average Metallic Cable (calculated)			17.59	$ 44,061,146	$ 2,504,384

Structure fraction assigned to telephone

density range	dist aerial	dist buried	dist underground	fdr aerial	fdr underground	fdr buried
0-5	50%	33%	100%	50%	50%	40%
5-100	33%	33%	50%	33%	50%	40%
100-200	25%	33%	50%	25%	40%	40%
200-650	25%	33%	50%	25%	33%	40%
650-850	25%	33%	40%	25%	33%	40%
850-2550	25%	33%	33%	25%	33%	40%
2550-5000	25%	33%	33%	25%	33%	40%
5000-10000	25%	33%	33%	25%	33%	40%
>10000	25%	33%	33%	25%	33%	40%

Usage Calculations

Intrastate Toll DEMs	186,443,000	
Interstate Toll DEMs	184,077,000	
trunk port usage	1,347,222,169	
trk-min/mo	10,044	
interLATA ded. trunks	2,457	
Common Transport MOU		
Local	8,260,371	w/o OS usage
Intrastate Toll	37,288,600	
Interstate Toll	36,815,400	
	82,364,371	
Intrastate IntraLATA Calls	11,845	49.84% SOCCC message counts
Intrastate InterLATA Calls	11,920	50.16%
	23,765	

Calculation of EO Usage

Local DEMs, incl OS	673,192,000	70.2% of total DEMs		
Intraoffice Local DEMs	448,062,975			
			Dedicated Transport MOU	
Intraoffice Local Actual Min	224,031,487		Local, w/o OS	202,379,094
Interoffice Local Actual Min	425,129,025	per end	IntraLATA Toll	37,170,921
Intrastate Toll Actual Min	186,443,000		InterLATA Toll	295,178,158
Interstate Toll Actual Min	184,077,000			535,728,174
	1,019,680,513			
			Dedicated Trunk-SW	4,445
Tandem Switch MOU				
Local	4,130,186			
IntraLATA Toll	9,292,730			
InterLATA Toll	55,518,540			
	68,941,455			

TRANSFORMED REGULATED

1995 COMPANY NAME: ICO

OTHER TAXES & UNCOLLECTIBLES CALCULATION		EXPENSES	NET REVENUES
7230	OPERATING STATE & LOCAL INCOME TAX-NET	482	
7240	OPERATING OTHER TAXES	2,038	
5300	UNCOLLECTIBLE REVENUES		772
530	NET REVENUES		48,919
	GROSS REVENUES (5300 + 530)		49,691
	UNCLL/GROSS REV		0.015532
(5300-4040(p..r))/(5081+52	UNCLL RETAIL RATE		2.27%
(4040(p))/(5082..5084)	UNCLL WHOLESALE RATE		0.43%

EXP	INV	PLANT SPECIFIC OPERATIONS EXPENSES		A. EXPENSES	B. INVESTMENTS	C. EXP/INV (A/B)
		TPIS GENERAL SUPPORT				
	2111	2111	LAND		667	0.000000
	2121	2121	BUILDINGS		9,708	0
6121			TOTAL LAND & BUILDINGS	1,071	10,375	0.103180
6112	2112	2112	MOTOR VEHICLES	58	1,680	0.03475
6113	2113	2113	AIRCRAFT	23	74	0.31246
6114	2114	2114	SPECIAL PURPOSE VEHICLES	0	1	0.01425
6115	2115	2115	GARAGE WORK EQUIPMENT	2	48	0.03533
6116	2116	2116	OTHER WORK EQUIPMENT	15	1,309	0.01131
6122	2122	2122	FURNITURE	78	639	0.12243
6123	2123	2123	OFFICE EQUIPMENT	166	1,633	0.10150
6124	2124	2124	GENERAL PRUPOSE COMPUTERS	1,603	2,512	0.63809
6120	2110	2110	TOTAL LAND & SUPPORT ASSETS	2,917	18,272	0.15965
		TPIS - CENTRAL OFFICE SWITCHING				
6211	2211	2211	ANALOG ELECT SWITCH	48	1,066	0.045322
6212	2212	2212	DIGITAL ELECTRONIC SWITCHING	1,818	31,953	0.056899
6220	2220	2220	OPERATOR SYSTEMS	33	485	0.067518
6210	2210	22102210221022102210	CENTRAL OFFICE SWITCH	1,908	33,516	0.056941
		TPIS - CENTRAL OFFICE TRANSMISSION				
6232	2232	2232	CIRCUIT EQUIPMENT	358	22,014	0.016263483
6230	2230	2230	TRANSMISSION	383	23,025	0.01663194
		TPIS - INFORMATION ORIG/TERM				
6311	2311	2311	STATION APPARATUS	6	15	0.382353
	2321	2321	CUSTOMER PREMISES WIRING	0	0	#DIV/0!
6341	2341	2341	LARGE PRIVATE BRANCH EXCHANGE	0	0	4.500000
6351	2351	2351	PUBLIC TEL TERMINAL EQUIPMENT	131	699	0.188118
6362	2362	2362	OTHER TERMINAL EQUIPMENT	212	1,200	0.176350
6310	2310	2310	TOTAL INFORMATION ORIG/TERM	349	1,914	0.182378
		TPIS - CABLE & WIRE FACILITIES				

6411	2411	2411	POLES	157	3,796	0.041273
6421	2421	2421	AERIAL CABLE	1,125	17,890	0.062887
6422	2422	2422	UNDERGROUND CABLE	223	11,393	0.019603
6423	2423	2423	BURIED CABLE	1,231	31,657	0.038878
6441	2441	2441	CONDUIT SYSTEMS	24	6,461	0.003679
6410	2410	2410	TOTAL CABLE & WIRE FACILITIES	2,795	71,952	0.038842
	240	240	TOTAL TPIS(BEFORE AMORTIZABLE ASSETS) (2110+2210+2220+2230+2310+2410)	5,554	149,783	0.037083

			PLANT NON-SPECIFIC OPERATIONS EXPENSES	A. EXPENSES	B. TPIS INVESTMENT	C. EXP/INV (A/B)
6512	240	6512	PROVISIONING EXPENSES	45	149,783	0.000300
6531	240	6531	POWER EXPENSES	243	149,783	0.001623
6532	240	6532	NETWORK ADMINISTRATION	614	149,783	0.004102
6533	240	6533	TESTING	637	149,783	0.004252
6534	240	6534	PLANT OPERATIONS ADMINISTRATION	957	149,783	0.006391
6535	240	6535	ENGINEERING	505	149,783	0.003373
6540	240	6540	ACCESS EXPENSE	835	149,783	0.005573799
6530	240	6530	TOTAL NETWORK OPERATIONS EXPENSES	2,957	149,783	0.019740601
6561	240	65616561656165616561	DEPRECIATION -TPISDEPRECIATION -TPIS	10,436 10,436 10,436	149,783 149,783 149,783	0.0696775250.069677525

			NETWORK SUPPORT FACTOR CALCULATION	A. EXPENSES	B. CABLE & WIRE INV	C. EXP/INV (A/B)
6112		2112	MOTOR VEHICLES	58		
6113		2113	AIRCRAFT	23		
6114		2114	SPECIAL PURPOSE VEHICLES	0		
6115		2115	GARAGE WORK EQUIPMENT	2		
6116		2116	OTHER WORK EQUIPMENT	15		
	2410		TOTAL NETWORK SUPPORT (EXCL 2113)	75	71,952	0.001041087

			CUSTOMER OPERATIONS EXPENSES	A. EXPENSES	B. NET REVENUES	C. EXP/NET REV (A/B)
6611		6611	PRODUCT MANAGEMENT	427		CALC
6612		6612	SALES	785		CALC
6613		6613	PRODUCT ADVERTISING	283		CALC
6610		6610	TOTAL MARKETING EXPENSES	1,495		CALC
6621		6621	CALL COMPLETION SERVICE	336		CALC
6622		6622	NUMBER SERVICES	816		CALC
6623		6623	CUSTOMER SERVICES	2,686		CALC
6620		6620	TOTAL SERVICES EXPENSES	3,839		CALC
•		700	TOTAL CUSTOMER OPERATIONS EXPENSE (6610 + 6620)	5,334		CALC

			CORPORATE OPERATIONS EXPENSES	A. EXPENSES	B. REVENUES	C. EXP/REV (A/B)
6711		6711	EXECUTIVE	202		CALC

6712		6712	PLANNING	99	CALC
6710		6710	TOTAL EXECUTIVE & PLANNING	301	CALC
6721		6721	ACCOUNTING & FINANCE	608	CALC
6722		6722	EXTERNAL RELATIONS	368	CALC
6723		6723	HUMAN RESOURCES	438	CALC
6724		6724	INFORMATION MANAGEMENT	1,676	CALC
6725		6725	LEGAL	140	CALC
6726		6726	PROCUREMENT	77	CALC
6727		6727	RESEARCH & DEVELOPMENT	98	CALC
6728		6728	OTHER GENERAL & ADMINISTRATIVE	1,421	CALC
6720		6720	TOTAL GENERAL & ADMINISTRATIVE	4,827	CALC
		710	TOTAL CORPORATE OPERATIONS EXPENSE (6710 + 6720 + 6790)	6,347	CALC
		720	TOTAL OPERATING EXPENSES		CALC
			DEM - LOCAL	873,193	
			DEM - INTRASTATE	186,444	
			DEM - INTERSTATE	184,077	
			MESSAGES - INTRALATA	11,846	
			MESSAGES - INTERLATA - interstate	25,345	
			MESSAGES - INTERLATA - intrastate	11920.95193	
4308 (EC)			LOCAL CALL ATTEMPTS	197,857	
			LINES - BUSINESS	19,212	
			RESIDENTIAL	52,068	
			PUBLIC	602	
			SPECIAL	4,764	
			TOTAL	76,744	
		5081	END USER		3,256
		5082	SWITCHED ACCESS		7,290
		5083	SPECIAL ACCESS		1,342
			TOTAL INTER ACCESS		11,888
		5084	END USER		
		5084	SWITCHED ACCESS		
		5084	SPECIAL ACCESS		
			STATE ACCESS		6,124
			TOTAL ACCESS REVENUES		18,012
			LD MESSAGE REVENUE		
		5100	INTERSTATE MESSAGE		
		5100	INTRASTATE MESSAGE		
		5100	INTERSTATE CALLING PLAN		
		5100	INTRASTATE CALLING PLAN		
			LD MSG REV (CLASS A)		5,155

	UNIDIRECTIONAL LD	
5110	INTERSTATE	
	INTRASTATE	
	TOTAL	188
5120	LD PRIVATE NETWORK	427
	OTHER LD	
5160	INTERSTATE	
	INTRASTATE	
	TOTAL	67
	TOTAL LD NETWORK REVENUE	
	INTERSTATE	
	INTRASTATE	
	TOTAL	5,838
	BASIC LOCAL SERVICE	
5001	BASIC AREA	15,852
5002	OPTIONAL EXTEND AREA	486
5003	CELLAR MOBIL	374
5004	OTHER MOBIL SVC	30
	TOTAL BASIC SVC	16,743
	PUBLIC TELEPHONE REVENUE	
5010	LOCAL PUBLIC MSG	
	UNIVERSAL	
	PB EXCHANGE IX CARRIER	
	CC COINLESS	
	PUBLIC EXH	
	SEMI-PUBLIC	
	OTHER PUBLIC PHONE REV	
	TOTAL PUBLIC PHONE REVENUE	465
5040	LOCAL PRIVATE LINE	552
	CUSTOMER PREMISE	
5050	STATION APP	
	CUSTOMER PREMISE WIRING	
	TOTAL CUSTOMER PREMISES	40
	OTHER LOCAL EXCHANGE	
5060	CO FEATURES	

		INFO TRANSPORT				
		DIRECTORY ASSIST				
		INTERCEPT SRVC				
		OTHER LOC EXCH				
		TOTAL OTHER			3,899	
		TOTAL LOCAL NETWORK SRVC REVENUE				
		INTERSTATE				
		INTRASTATE			21699.08624	
		TOTAL REVENUE		45549.3964		
CAPITAL STRUCTURE PARAMETERS						
		DEBT/EQUITY RATIODEBT/EQUITY RATIODEBT/EQUITY RATIODEBT/EQUITY RATIODEBT/EQUITY RATIODEBT/EQUITY RATIODEBT/EQUITY RATIO				
		COST OF DEBT				
		COST OF EQUITY				
			BALANCE SHEET 43-02,B-1 AVG=(ab+af)/2 A	ACCRUEL 43-02,B-5 (col 2C) B	DEPR LIFE (ASSUMING STRAIGHT LIFE) C = (A/C)	
			-	-	-	
		ECONOMIC LIFE				
(2422,21,22,23,41)		FEEDER				
(2422,21,22,23,41)		DISTRIBUTION				
	2121	BUILDINGS				
	2232	DLC ELECTRONIC EQUIPMENT				
	2212	EO SWITCHING				
	2212	TANDEM SWITCHING				
	2220	OS POSITIONS				
	2220	OS TANDEM				
	2232	TRANSMISSION SYSTEMS				
	2351	PUBLIC TELEPHONE EQUIPMENT				
2122,2124		FURNITURE + GP COMPUTERS				
DATA SOURCEDATA SOURCEDATA SOURCEDATA SOURCEDATA SOURCE			sum checksum checksum checksum checksum checksum checksum check			
ARMIS 4303		Jan 1996 to Dec 1996		28215	495	
ARMIS 4304		GEORGIA		9007	9010	
ARMIS 4308			0 (EJ)	(EJ)		
DEM				0		
=		=	=	=	=	
UNCOLL RATE:		BA Lcl Svc	4303,Ln 520			21699.61457
		LD Ntwk Svs Rev	4303,Ln 525			5884.242756
		End User	4303,Ln 5081			3256.256704
		Sw Acc	4303,Ln 5082			7290.465656
		Spcl Acc	4303,Ln 5083			1341.628906
		St Acc	4303,Ln 5084			6123.865637
		Uncoll Rev	4303,Ln 5300			771.7728115

		Tot Acc	4304,Ln4040 (P)	63.97185331
		B&C	4304,Ln4040 (Q)	6.283126222
		IX	4304,Ln4040 (R)	0.227130693
		Ln4040 (P+Q+R)	Calc (P+Q+R)	70.48211022
	Uncoll -Acc	5300-(4040p..r)	1a	701.2907012
	End User+ Revs	5081+520+525	1b	30840.11403
	Uncoll Retail Rate		1c=(a/b)	0.022739563
	Uncoll Wholesale rate	4040p/(5082..5084)	2a	0.004335323

Actuals for 1996 ($000s)

		Investments		Expenses	Calculated Factor	
Plant-Specific Operations Expenses						
TPIS - General Support						
2111 Land	$	667	$	-	-	
2112 Motor Vehicles	$	1,680	$	58	0.0348	
2113 Aircraft	$	74	$	23	0.3125	
2114 Special Purpose Vehicles	$	1	$	0	0.0142	
2115 Garage Work Equipment	$	48	$	2	0.0353	
2116 Other Work Equipment	$	1,309	$	15	0.0113	
2121 Buildings	$	9,708	$	1,071	0.1103	Land & Bldg Exp Applied to Bldgs
2122 Furniture	$	639	$	78	0.1224	
2123 Office Equipment	$	1,633	$	166	0.1015	
2124 General Purpose Computers	$	2,512	$	1,603	0.6381	
2110 Total Land & Support Assets	$	18,272	$	3,015	0.1650	
TPIS - Central Office Switching						
2211 Analog Electronic Switching	$	1,066	$	48	0.0453	
2212 Digital Electronic Switching	$	31,953	$	1,818	0.0569	2.69% NET CO Switch Factor
2210 Total Central Office Switching	$	33,020	$	1,866	0.0565	
2220 Operator Systems	$	485	$	33	0.0675	
TPIS - Central Office Transmission						
2231 Satellite & Earth Station Facilities						
2231 Other Radio Facilities						
2231 Radio Systems						
2232 Circuit Equipment	$	22,014	$	358	0.0163	1.53% alternative factor
2230 Total Central Office Transmission	$	22,014	$	358	0.0163	
TPIS - Information Orig/Term						
2311 Station Apparatus	$	15	$	6	0.3824	
2321 Customer Premises Wiring	$	-	$	-	0.0000	
2341 Large Private Branch Exchange	$	0	$	0	4.5000	
2351 Public Telephone Terminal Equipment	$	699	$	131	0.1881	
2362 Other Terminal Equipment	$	1,200	$	212	0.1763	
2310 Total Information Orig/Term	$	1,914	$	349	0.1824	
TPIS - Cable & Wire Facilities						
2411 Poles	$	3,796	$	157	0.0413	
2421 Aerial Cable	$	17,890	$	1,125	0.0629	
2422 Underground Cable	$	11,393	$	223	0.0196	
2423 Buried Cable	$	31,657	$	1,231	0.0389	
2424 Submarine Cable					0.0000	
2425 Deep Sea Cable					0.0000	
2426 Intrabuilding Network Cable					0.0000	
2431 Aerial Wire					0.0000	
2441 Conduit Systems	$	6,461	$	24	0.0037	
2410 Total Cable & Wire Facilities	$	71,198	$	2,760	0.0388	
240 Total TPIS (before amortizable assets)	$	128,631	$	8,381	0.0652	

96 Actuals

A B C

Plant Non-Specific Operations Expenses

	Expenses	Investment	Factor	
6512 Provisioning Expenses	$ 45	$ 128,631	0.0003	
6531 Power Expenses	$ 243	$ 128,631	0.0019	8.10% all
6532 Network Administration	$ 614	$ 128,631	0.0048	20.47% switching, interoffice
6533 Testing	$ 637	$ 128,631	0.0050	21.22% all
6534 Plant Operations Administration	$ 957	$ 128,631	0.0074	31.89% all
6535 Engineering	$ 505	$ 128,631	0.0039	16.83% all
6540 Access Expense				
6530 Total Network Operations Expenses (Including Provisioning Expenses)	$ 3,002	$ 128,631	0.0233	per line network operations (=total ARMIS 6530/total lines)
				total lines (from net. invest. inputs) 76,744
				annual net ops per line $ 39.11

Network Support Factor Calculation

	Expenses	Cable & Wire Inv	Factor
2112 Motor Vehicles	$ 58		
2113 Aircraft	$ 23		
2114 Special Purpose Vehicles	$ 0		
2115 Garage Work Equipment	$ 2		
2116 Other Work Equipment	$ 15		
Aircraft & Special Purpose Vehicles	$ 75	$ 71,198	0.0011

Customer Operations Expenses

	Expenses		Net Revenues	Factor	
6611 Product Management *	$ 427	$ 0.4638	$ 25,671	0.01664	
6612 Sales *	$ 785	$ 0.8522	$ 25,671	0.03057	
6613 Product Advertising	$ 283		$ 25,671	0.01104	
6610 Total Marketing Expenses	$ 1,495			0.05824	
6621 Call Completion Service	$ 336		$ 25,671	0.01310	
6622 Number Services	$ 816	$ 0.8863	$ 25,671	0.03179	
6623 Customer Services	$ 2,686	$ 2.9168	$ 25,671	0.10464	
6620 Total Services Expenses	$ 3,839	$ 4.23		0.14954	
Billing/bill inquiry (per line/month)	$ 1.22				
Service order processing fraction of 6623	-				
Directory listing (per line/month)	$ -				
700 Total Customer Operations Expenses	$ 5,334		$ 25,671	0.20778	24.42%

Corporate Operations Expenses

	Expenses	Revenues	Factor	
6711 Executive	$ 202	$ 25,671	0.007873	
6712 Planning	$ 99	$ 25,671	0.003852	
6710 Total Executive & Planning	$ 301	$ 25,671	0.011725	
6721 Accounting & Finance	$ 608	$ 25,671	0.023687	
6722 External Relations	$ 368	$ 25,671	0.014352	
6723 Human Resources	$ 438	$ 25,671	0.017052	
6724 Information Management	$ 1,676	$ 25,671	0.065281	
6725 Legal	$ 140	$ 25,671	0.005470	
6726 Procurement	$ 77	$ 25,671	0.003018	
6727 Research & Development	$ 98	$ 25,671	0.003803	
6728 Other General & Administrative	$ 1,421	$ 25,671	0.055362	
6720 Total General & Administrative	$ 4,827	$ 25,671	0.188024	
710 Total Corporate Operations Expense	$ 5,128	$ 25,671	[redacted]	23.47%
720 Total Operating Expenses	$ 21,845			47.89% Total Operations General Support Allocator
note: does not include dep/amort				0.455545869 "Office Worker" General Support Alllocator

96 Actuals

A B C D

Misc Expenses Calculation	2122 Furniture	2123 Ofc Equpt	2124 GP Comptr	2112 Motor Vehicles	2121 Buildings	2115 Grg Wk Eq	2116 Other Wk Eq
Investment	$ 639	$ 1,633	$ 2,512	$ 1,680	$ 4,854	$ 48	$ 1,309
Investment/TPIS	0.00497	0.01270	0.01953	0.01306	0.03774	0.00037	0.01018
Expense	$ 78	$ 166	$ 1,603	$ 58	$ 535	$ 2	$ 15
Expense Factor	0.12243	0.10150	0.63809	0.03475	0.11027	0.03533	0.01131
Model TPIS	$ 227,791	$ 227,791	$ 227,791	$ 227,791	# $ 227,791	$ 227,791	$ 227,791
Calculated Investment	$ 1,132	$ 2,892	$ 4,448	$ 2,975	$ 8,596	$ 85	$ 2,318
Calculated Expense	$ 139	$ 294	$ 2,838	$ 103	$ 948	$ 3	$ 26
Subtotal ($s)	$ 1,921,518						
Total Misc Expense	$ 1,921,518						

Other Taxes & Uncollectibles Calculation	Expenses	Net Revenues	Factor
7230 Operating State & Local Income Tax	$ 482	$ (2,481)	[redacted]
7240 Operating Other Taxes	$ 2,038	$ (2,481)	
5300 Uncollectible Revenues	$ 772	$ 25,671	0.0301
retail			0.0227
wholesale			0.0043

Ratio of Net Plant to TPIS	
TPIS	$ 128,631
Net Plant	$ 128,631
Ratio	100.00%
Model Investment	$ 184,627
Model % of Net Plant	144%
Model % of TPIS	144%

Actual 1996 Revenue

			% of total
Interstate Access			
5081 End User	$	3,256	8.26%
5082 Switched Access	$	7,290	18.49%
5083 Special Access	$	1,342	3.40%
Total Inter Access	$	11,888	30.15%
State Access Revenue			
5084 End User	$	-	0.00%
5084 Switched Access	$	-	0.00%
5084 Special Access	$	-	0.00%
Total State Access	$	-	0.00%
Total Access Revenue	$	11,888	30.15%
Long Distance Network Revenue			
5100 Interstate Message	$	-	0.00%
5100 Intrastate Message	$	-	0.00%
5100 Interstate Calling Plan	$	-	0.00%
5100 Intrastate Calling Plan	$	-	0.00%
Total LD Msg Revenue	$	5,155	13.08%
Unidirectional LD Revenue			
5110 Interstate	$	-	0.00%
Intrastate	$	-	0.00%
Total	$	188	0.48%
LD Private Network Revenue			
5120 Interstate	$	-	0.00%
Intrastate	$	-	0.00%
Total	$	427	1.08%
Other Long Distance Revenue			
5160 Interstate	$	-	0.00%
Intrastate	$	-	0.00%
Total	$	67	0.17%
Total Long Distance Network Rev			
Interstate	$	-	0.00%
Intrastate	$	-	0.00%
Total	$	5,838	14.81%
Basic Local Service			
5001 Basic Area	$	15,852	40.21%
5002 Optional Extended Area	$	486	1.23%
5003 Cellular Mobile	$	374	0.95%
5004 Other Mobile Svcs	$	30	0.08%
Total Basic Local Service	$	16,743	42.47%
Public Telephone Revenue			
5010 Local Public Msgs	$	-	0.00%

Universal Public Phone	$	-	0.00%
Public Exchange - IX Carrier	$	-	0.00%
Credit Card Coinless	$	-	0.00%
Public Exchange - CPE	$	-	0.00%
Semi-Public Msgs	$	-	0.00%
Other Public Phone Revenue	$	-	0.00%
Total Public Phone Revenue	$	465	1.18%
Local Private Line Revenue			
5040 Interstate	$	-	0.00%
Intrastate	$	-	0.00%
Total Private Line	$	552	1.40%
Customer Premises Revenue			
5050 Station Apparatus	$	-	0.00%
Customer Premises Wiring	$	-	0.00%
Total Customer Premises	$	40	0.10%
Other Local Exchange Revenue			
5060 Central Office Features	$	-	0.00%
Information Transport	$	-	0.00%
Directory Assistance	$	-	0.00%
Intercept Services	$	-	0.00%
Other Loc Exchg	$	-	0.00%
Total Other	$	3,899	9.89%
Total Local Network Service Revenue			
Interstate	$	-	0.00%
Intrastate	$	21,699	55.04%
Total Revenue	$	39,426	100.00%

HAI Model Release 5.0a

Expense Module Release 5.0a

NOTE: This sheet diplays all user adjustable inputs which vary from HM 5.0a default settings

Workfile Name: C:\HM50a\WORKFILES\HMWKFL2103363.XLS
Distribution Module Name: C:\HM50a\MODULES\R50a_distribution.xls
Feeder Module Name: C:\HM50a\MODULES\R50a_feeder.xls
Switching Module Name: C:\HM50a\MODULES\R50a_switching_lo.xls
Expense Module Name: C:\HM50a\MODULES\R50a_expense_wirecenter.xls

Module/Table	Scenario Input	Scenario Value	Default Value
Distribution	Aerial Drop Placement (total) - 0	37.5	23.33
Distribution	Aerial Drop Placement (total) - 5	37.5	23.33
Distribution	Aerial Drop Placement (total) - 100	25	17.5
Distribution	Aerial Drop Placement (total) - 200	25	17.5
Distribution	Aerial Drop Placement (total) - 650	12.5	11.67
Distribution	Aerial Drop Placement (total) - 850	12.5	11.67
Distribution	Aerial Drop Placement (total) - 2550	12.5	11.67
Distribution	Aerial Drop Placement (total) - 5000	12.5	11.67
Distribution	Aerial Drop Placement (total) - 10000	12.5	11.67
Distribution	Buried Drop Placement (total) - 0	0.8	0.6
Distribution	Buried Drop Placement (total) - 5	0.8	0.6
Distribution	Buried Drop Placement (total) - 100	0.8	0.6
Distribution	Buried Drop Placement (total) - 200	0.8	0.6
Distribution	Buried Drop Placement (total) - 650	0.8	0.6
Distribution	Buried Drop Placement (total) - 850	0.8	0.6
Distribution	Buried Drop Placement (total) - 2550	0.8	0.75
Distribution	Buried Drop Placement (total) - 5000	0.8	1.5
Distribution	Buried Drop Placement (total) - 10000	0.8	5
Distribution	Pole Investment	207.3	201
Distribution	Pole Labor	381.5	216
Distribution	Conduit Investment per foot	3.4	0.6
Distribution	Residential NID case, no protector	17.5	10
Distribution	Residential NID basic labor	22.5	15
Distribution	Residential Protection Block, per pair	4.5	4
Distribution	Business NID case, no protector	28.2	25
Distribution	Business NID basic labor	22.5	15
Distribution	Business Protection Block, per pair	4.5	4
Distribution	Drop cable investment per foot buried	0.2	0.14
Distribution	Drop cable investment per foot aerial	0.12	0.095
Distribution	Low Density DLC Basic Common Eqpt Invest + initial lines	18020	16000
Distribution	Distribution Cable Investment per foot 1	24.5	20
Distribution	Distribution Cable Investment per foot 2	19.05	16
Distribution	Distribution Cable Investment per foot 3	13.15	12
Distribution	Distribution Cable Investment per foot 4	9.95	10
Distribution	Distribution Cable Investment per foot 5	7.1	7.75
Distribution	Distribution Cable Investment per foot 6	5.45	6
Distribution	Distribution Cable Investment per foot 7	3.85	4.25
Distribution	Distribution Cable Investment per foot 8	2.45	2.5
Distribution	Distribution Cable Investment per foot 9	1.76	1.63
Distribution	Distribution Cable Investment per foot 10	1.43	1.19
Distribution	Distribution Cable Investment per foot 11	1.27	0.76
Distribution	Distribution Cable Investment per foot 12	1.19	0.63
Feeder	Fiber Feeder Investment per foot - 216	11.6	13.1
Feeder	Fiber Feeder Investment per foot - 144	10	9.5
Feeder	Fiber Feeder Investment per foot - 96	7.95	7.1
Feeder	Fiber Feeder Investment per foot - 72	6.65	5.9
Feeder	Fiber Feeder Investment per foot - 60	6.05	5.3
Feeder	Fiber Feeder Investment per foot - 48	5.6	4.7
Feeder	Fiber Feeder Investment per foot - 36	4.9	4.1
Feeder	Fiber Feeder Investment per foot - 24	4.2	3.5

NOTE: This sheet diplays all user adjustable inputs which vary from HM 5.0a default settings

Workfile Name:	**C:\HM50a\WORKFILES\HMWKFL2103363.XLS**
Distribution Module Name:	**C:\HM50a\MODULES\R50a_distribution.xls**
Feeder Module Name:	**C:\HM50a\MODULES\R50a_feeder.xls**
Switching Module Name:	**C:\HM50a\MODULES\R50a_switching_io.xls**
Expense Module Name:	**C:\HM50a\MODULES\R50a_expense_wirecenter.xls**

A B

	Module/Table	Scenario Input	Scenario Value	Default Value
1	Feeder	Fiber Feeder Investment per foot - 18	3.95	3.2
	Feeder	Fiber Feeder Investment per foot - 12	3.55	2.9
	Feeder	Copper Feeder Investment per foot - 4200	34.25	29
	Feeder	Copper Feeder Investment per foot - 3600	31.25	26
5	Feeder	Copper Feeder Investment per foot - 3000	31.4	23
	Feeder	Copper Feeder Investment per foot - 2400	24.5	20
	Feeder	Copper Feeder Investment per foot - 1800	19.05	16
	Feeder	Copper Feeder Investment per foot - 1200	13.15	12
	Feeder	Copper Feeder Investment per foot - 900	9.95	10
10	Feeder	Copper Feeder Investment per foot - 600	7.1	7.75
	Feeder	Copper Feeder Investment per foot - 400	5.45	6
	Feeder	Copper Feeder Investment per foot - 200	3.85	4.25
	Feeder	Copper Feeder Investment per foot - 100	2.45	2.5
	Feeder	Pole Materials	207.3	201
15	Feeder	Pole Labor	381.5	216
	Feeder	Conduit Material Investment per foot	3.4	0.6
	Switching	Constant EO Switching Investment Term, BOC and large ICO	254.87	242.73
	Expense	Cost of Debt	[redacted]	0.077
	Expense	Debt Fraction		0.45
20	Expense	Cost of Equity		0.119
	Expense	Corporate Overhead Factor		0.104
	Expense	Other Taxes Factor		0.05
	Expense	Motor Vehicles - Economic Life		8.24
	Expense	Buildings - Economic Life		46.93
25	Expense	Digital Electronic Switching - Economic Life		16.17
	Expense	Digital Circuit Equipment - Economic Life		10.24
	Expense	Poles - Economic Life		30.25
	Expense	Aerial Cable - metallic - Economic Life		20.61
	Expense	Aerial Cable - non metallic - Economic Life		26.14
30	Expense	Underground Cable - metallic - Economic Life		25
	Expense	Underground Cable - non metallic - Economic Life		26.45
	Expense	Buried - metallic - Economic Life		21.57
	Expense	Buried - non metallic - Economic Life		25.91
	Expense	Conduit Systems - Economic Life		56.19
35	Expense	Motor Vehicles - Net Salvage %		0.1121
	Expense	Buildings - Net Salvage %		0.0187
	Expense	Digital Electronic Switching - Net Salvage %		0.0297
	Expense	Digital Circuit Equipment - Net Salvage %		-0.0169
	Expense	Poles - Net Salvage %		-0.8998
40	Expense	Aerial Cable - metallic - Net Salvage %		-0.2303
	Expense	Aerial Cable - non metallic - Net Salvage %		-0.1753
	Expense	Underground Cable - metallic - Net Salvage %		-0.1826
	Expense	Underground Cable - non metallic - Net Salvage %		-0.1458
	Expense	Buried - metallic - Net Salvage %		-0.0839
45	Expense	Buried - non metallic - Net Salvage %		-0.0858
46	Expense	Conduit Systems - Net Salvage %		-0.1034

Distribution Input	Current Scenario Value	Default Scenario Value
Distribution Cable Fill - 0	0.50	0.50
Distribution Cable Fill - 5	0.55	0.55
Distribution Cable Fill - 100	0.55	0.55
Distribution Cable Fill - 200	0.60	0.60
Distribution Cable Fill - 650	0.65	0.65
Distribution Cable Fill - 850	0.70	0.70
Distribution Cable Fill - 2550	0.75	0.75
Distribution Cable Fill - 5000	0.75	0.75
Distribution Cable Fill - 10000	0.75	0.75
Buried Fraction - 0	0.75	0.75
Buried Fraction - 5	0.75	0.75
Buried Fraction - 100	0.75	0.75
Buried Fraction - 200	0.70	0.70
Buried Fraction - 650	0.70	0.70
Buried Fraction - 850	0.70	0.70
Buried Fraction - 2550	0.65	0.65
Buried Fraction - 5000	0.35	0.35
Buried Fraction - 10000	0.05	0.05
Aerial Cable Fraction - 0	0.25	0.25
Aerial Cable Fraction - 5	0.25	0.25
Aerial Cable Fraction - 100	0.25	0.25
Aerial Cable Fraction - 200	0.30	0.30
Aerial Cable Fraction - 650	0.30	0.30
Aerial Cable Fraction - 850	0.30	0.30
Aerial Cable Fraction - 2550	0.30	0.30
Aerial Cable Fraction - 5000	0.60	0.60
Aerial Cable Fraction - 10000	0.85	0.85
Pole Spacing, feet - 0	250	250
Pole Spacing, feet - 5	250	250
Pole Spacing, feet - 100	200	200
Pole Spacing, feet - 200	200	200
Pole Spacing, feet - 650	175	175
Pole Spacing, feet - 850	175	175
Pole Spacing, feet - 2550	150	150
Pole Spacing, feet - 5000	150	150
Pole Spacing, feet - 10000	150	150
Drop Distance, feet - 0	150	150
Drop Distance, feet - 5	150	150
Drop Distance, feet - 100	100	100
Drop Distance, feet - 200	100	100
Drop Distance, feet - 650	50	50
Drop Distance, feet - 850	50	50
Drop Distance, feet - 2550	50	50
Drop Distance, feet - 5000	50	50
Drop Distance, feet - 10000	50	50
Aerial Drop Placement (total) - 0	37.50	23.33
Aerial Drop Placement (total) - 5	37.50	23.33
Aerial Drop Placement (total) - 100	25.00	17.50
Aerial Drop Placement (total) - 200	25.00	17.50
Aerial Drop Placement (total) - 650	12.50	11.67
Aerial Drop Placement (total) - 850	12.50	11.67
Aerial Drop Placement (total) - 2550	12.50	11.67
Aerial Drop Placement (total) - 5000	12.50	11.67
Aerial Drop Placement (total) - 10000	12.50	11.67
Buried Drop Placement (total) - 0	0.80	0.60
Buried Drop Placement (total) - 5	0.80	0.60
Buried Drop Placement (total) - 100	0.80	0.60
Buried Drop Placement (total) - 200	0.80	0.60
Buried Drop Placement (total) - 650	0.80	0.60
Buried Drop Placement (total) - 850	0.80	0.60
Buried Drop Placement (total) - 2550	0.80	0.75
Buried Drop Placement (total) - 5000	0.80	1.50
Buried Drop Placement (total) - 10000	0.80	5.00
Buried Drop Sharing Fraction - 0	0.50	0.50
Buried Drop Sharing Fraction - 5	0.50	0.50

Feeder Input	Current Scenario Value	Default Scenario Value
Copper Feeder Fill - 0	0.65	0.65
Copper Feeder Fill - 5	0.75	0.75
Copper Feeder Fill - 100	0.80	0.80
Copper Feeder Fill - 200	0.80	0.80
Copper Feeder Fill - 650	0.80	0.80
Copper Feeder Fill - 850	0.80	0.80
Copper Feeder Fill - 2550	0.80	0.80
Copper Feeder Fill - 5000	0.80	0.80
Copper Feeder Fill - 10000	0.80	0.80
Fiber Feeder Strand Fill - 0	1.00	1.00
Fiber Feeder Strand Fill - 5	1.00	1.00
Fiber Feeder Strand Fill - 100	1.00	1.00
Fiber Feeder Strand Fill - 200	1.00	1.00
Fiber Feeder Strand Fill - 650	1.00	1.00
Fiber Feeder Strand Fill - 850	1.00	1.00
Fiber Feeder Strand Fill - 2550	1.00	1.00
Fiber Feeder Strand Fill - 5000	1.00	1.00
Fiber Feeder Strand Fill - 10000	1.00	1.00
Copper Aerial Fraction - 0	0.50	0.50
Copper Aerial Fraction - 5	0.50	0.50
Copper Aerial Fraction - 100	0.50	0.50
Copper Aerial Fraction - 200	0.40	0.40
Copper Aerial Fraction - 650	0.30	0.30
Copper Aerial Fraction - 850	0.20	0.20
Copper Aerial Fraction - 2550	0.15	0.15
Copper Aerial Fraction - 5000	0.10	0.10
Copper Aerial Fraction - 10000	0.05	0.05
Copper Buried Fraction - 0	0.45	0.45
Copper Buried Fraction - 5	0.45	0.45
Copper Buried Fraction - 100	0.45	0.45
Copper Buried Fraction - 200	0.40	0.40
Copper Buried Fraction - 650	0.30	0.30
Copper Buried Fraction - 850	0.20	0.20
Copper Buried Fraction - 2550	0.10	0.10
Copper Buried Fraction - 5000	0.05	0.05
Copper Buried Fraction - 10000	0.05	0.05
Copper Manhole Spacing, feet - 0	800	800
Copper Manhole Spacing, feet - 5	800	800
Copper Manhole Spacing, feet - 100	800	800
Copper Manhole Spacing, feet - 200	800	800
Copper Manhole Spacing, feet - 650	600	600
Copper Manhole Spacing, feet - 850	600	600
Copper Manhole Spacing, feet - 2550	600	600
Copper Manhole Spacing, feet - 5000	400	400
Copper Manhole Spacing, feet - 10000	400	400
Fiber Aerial Fraction - 0	0.35	0.35
Fiber Aerial Fraction - 5	0.35	0.35
Fiber Aerial Fraction - 100	0.35	0.35
Fiber Aerial Fraction - 200	0.30	0.30
Fiber Aerial Fraction - 650	0.30	0.30
Fiber Aerial Fraction - 850	0.20	0.20
Fiber Aerial Fraction - 2550	0.15	0.15
Fiber Aerial Fraction - 5000	0.10	0.10
Fiber Aerial Fraction - 10000	0.05	0.05
Fiber Buried Fraction - 0	0.60	0.60
Fiber Buried Fraction - 5	0.60	0.60
Fiber Buried Fraction - 100	0.60	0.60
Fiber Buried Fraction - 200	0.60	0.60
Fiber Buried Fraction - 650	0.30	0.30
Fiber Buried Fraction - 850	0.20	0.20
Fiber Buried Fraction - 2550	0.10	0.10
Fiber Buried Fraction - 5000	0.05	0.05
Fiber Buried Fraction - 10000	0.05	0.05
Fiber Pullbox Spacing, feet - 0	2,000.00	2,000.00
Fiber Pullbox Spacing, feet - 5	2,000.00	2,000.00

Switching Input	Current Scenario Value
Constant EO Switching Investment Term, small ICO	416.11
Constant EO Switching Investment Term, BOC and large ICO	254.87
Switch Capacity Real-Time (BHCA) - 1	10,000
Switch Capacity Real-Time (BHCA) - 2	50,000
Switch Capacity Real-Time (BHCA) - 3	200,000
Switch Capacity Real-Time (BHCA) - 4	600,000
Switch Capacity Traffic (BHCCS) - 1	30,000
Switch Capacity Traffic (BHCCS) - 2	150,000
Switch Capacity Traffic (BHCCS) - 3	600,000
Switch Capacity Traffic (BHCCS) - 4	1,800,000
Initial Switch Maximum Equipped Line Size	80,000
Switch Port Administrative Fill	0.98
Switch Maximim Processor Occupancy	0.90
Processor Feature Loading Multiplier - normal	1.20
Processor Feature Loading Multiplier - heavy business	2.00
Processor Feature Loading Multiplier - business penetration threshok	0.30
MDF/Protector Investment per line	12.00
Analog Line Circuit Offset for DLC lines, per line	5.00
Switch Installation Multiplier	1.10
Operator Traffic Fraction	0.02
Total Interoffice Traffic Fraction	0.65
Maximum Trunk Occupancy, CCS	27.50
Trunk Port, per end	100.00
Entrance Facility Distance, miles	0.50
Direct-routed Fraction of Local Interoffice	0.98
POPs per Tandem Location	5.00
Tandem-routed Fraction of Total IntraLATA Traffic	0.20
Tandem-routed Fraction of Total InterLATA Traffic	0.20
Local Call Attempts	197,857
Call Completion Factor	0.70
IntraLATA Calls Completed	11,845
InterLATA Intrastate Calls Completed	11,920
InterLATA Interstate Calls Completed	25,344
Local DEMs, thousands	873,192
Intrastate DEMs, thousands	186,443
Interstate DEMs, thousands	184,077
Local Business/Residence DEMs	1.10
Intrastate Business/Residence DEMs	2.00
Interstate Business/Residence DEMs	3.00
BH Fraction of Daily Usage	0.10
Annual to Daily Usage Reduction Factor	270.00
Residential Holding Time Multiplier	1.00
Business Holding Time Multiplier	1.00
Residential Call Attempts per BH	1.30
Business Call Attempts per BH	3.50
ICO STP Investment, per line (equipment)	5.50
ICO Local Tandem Investment, per line	1.90
ICO OS Tandem Investment, per line	0.80
ICO SCP Investment per line (equipment)	2.50
ICO SCP - STP per line (wirecenter)	0.40
ICO Local Tandem Investment, per line (wirecenter)	2.50
ICO OS Tandem Investment, per line (wirecenter)	1.00
ICO Tandem A Links and C Links per line (wirecenter)	0.30
Real-time Limit, BHCA	750,000
Port Limit, trunks	100,000
Common Equipment Investment	1,000,000
Maximum Port Fill	0.90
Maximum Real-time Occupancy	0.90
Common Equipment Intercept Factor	0.50
STP Link Capacity	720
STP Maximum Link Fill	0.80
Maximum STP Investment, per pair	5,000,000
Minimum STP Investment, per pair	1,000,000
Link Termination, both ends	900
Signaling Link Bit Rate	56,000

A

Default Scenario Value	Expense Input	Current Scenario Value	Default Scenario Value
416.11	Cost of Debt	[redacted]	0.077
242.73	Debt Fraction		0.450
10,000	Cost of Equity		0.119
50,000	Average Trunk Utilization	0.300	0.300
200,000	Tax Rate	0.393	0.393
600,000	Corporate Overhead Factor	[redacted]	0.104
30,000	Other Taxes Factor		0.050
150,000	Billing/Bill Inquiry per line per month	1.220	1.220
600,000	Directory Listing per line per month	-	-
1,800,000	Forward-looking Network Operations Factor	0.500	0.500
80,000	Alternative CO Switching Factor	0.027	0.027
0.98	Alternative Circuit Equipment Factor	0.015	0.015
0.90	EO Traffic Sensitive Fraction	0.700	0.700
1.20	Monthly LNP cost, per line	0.250	0.250
2.00	Carrier to Carrier Customer Service, per line per y	1.69	1.69
0.30	NID Expense per line per year	1.00	1.00
12.00	DS-0/DS-1 Terminal Factor	12.4	12.4
5.00	DS-1/DS-3 Terminal Factor	9.9	9.9
1.10	Average Lines per Business Location	4	4
0.02	Distribution Aerial Shring Fraction - 0	0.50	0.50
0.65	Distribution Aerial Shring Fraction - 5	0.33	0.33
27.50	Distribution Aerial Shring Fraction - 100	0.25	0.25
100.00	Distribution Aerial Shring Fraction - 200	0.25	0.25
0.50	Distribution Aerial Shring Fraction - 650	0.25	0.25
0.98	Distribution Aerial Shring Fraction - 850	0.25	0.25
5.00	Distribution Aerial Shring Fraction - 2550	0.25	0.25
0.20	Distribution Aerial Shring Fraction - 5000	0.25	0.25
0.20	Distribution Aerial Shring Fraction - 10000	0.25	0.25
197,857	Distribution Buried Shring Fraction - 0	0.33	0.33
0.70	Distribution Buried Shring Fraction - 5	0.33	0.33
11,845	Distribution Buried Shring Fraction - 100	0.33	0.33
11,920	Distribution Buried Shring Fraction - 200	0.33	0.33
25,344	Distribution Buried Shring Fraction - 650	0.33	0.33
873,192	Distribution Buried Shring Fraction - 850	0.33	0.33
186,443	Distribution Buried Shring Fraction - 2550	0.33	0.33
184,077	Distribution Buried Shring Fraction - 5000	0.33	0.33
1.10	Distribution Buried Shring Fraction - 10000	0.33	0.33
2.00	Distribution Underground Shring Fraction - 0	1.00	1.00
3.00	Distribution Underground Shring Fraction - 5	0.50	0.50
0.10	Distribution Underground Shring Fraction - 100	0.50	0.50
270.00	Distribution Underground Shring Fraction - 200	0.50	0.50
1.00	Distribution Underground Shring Fraction - 650	0.40	0.40
1.00	Distribution Underground Shring Fraction - 850	0.33	0.33
1.30	Distribution Underground Shring Fraction - 2550	0.33	0.33
3.50	Distribution Underground Shring Fraction - 5000	0.33	0.33
5.50	Distribution Underground Shring Fraction - 10000	0.33	0.33
1.90	Feeder Aerial Shring Fraction - 0	0.50	0.50
0.80	Feeder Aerial Shring Fraction - 5	0.33	0.33
2.50	Feeder Aerial Shring Fraction - 100	0.25	0.25
0.40	Feeder Aerial Shring Fraction - 200	0.25	0.25
2.50	Feeder Aerial Shring Fraction - 650	0.25	0.25
1.00	Feeder Aerial Shring Fraction - 850	0.25	0.25
0.30	Feeder Aerial Shring Fraction - 2550	0.25	0.25
750,000	Feeder Aerial Shring Fraction - 5000	0.25	0.25
100,000	Feeder Aerial Shring Fraction - 10000	0.25	0.25
1,000,000	Feeder Underground Shring Fraction - 0	0.50	0.50
0.90	Feeder Underground Shring Fraction - 5	0.50	0.50
0.90	Feeder Underground Shring Fraction - 100	0.40	0.40
0.50	Feeder Underground Shring Fraction - 200	0.33	0.33
720	Feeder Underground Shring Fraction - 650	0.33	0.33
0.80	Feeder Underground Shring Fraction - 850	0.33	0.33
5,000,000	Feeder Underground Shring Fraction - 2550	0.33	0.33
1,000,000	Feeder Underground Shring Fraction - 5000	0.33	0.33
900	Feeder Underground Shring Fraction - 10000	0.33	0.33
56,000	Feeder Buried Shring Fraction - 0	0.40	0.40

Underground Excavation/Restoration	Current Scenario Value	Default Scenario Value
Trench Per Ft - 0	1.90	1.90
Trench Per Ft - 5	1.90	1.90
Trench Per Ft - 100	1.90	1.90
Trench Per Ft - 200	1.90	1.90
Trench Per Ft - 650	1.95	1.95
Trench Per Ft - 850	2.15	2.15
Trench Per Ft - 2550	2.15	2.15
Trench Per Ft - 5000	6.00	6.00
Trench Per Ft -10000	6.00	6.00
Backhoe Trench Fraction - 0	0.45	0.45
Backhoe Trench Fraction - 5	0.45	0.45
Backhoe Trench Fraction - 100	0.45	0.45
Backhoe Trench Fraction - 200	0.45	0.45
Backhoe Trench Fraction - 650	0.45	0.45
Backhoe Trench Fraction - 850	0.45	0.45
Backhoe Trench Fraction - 2550	0.55	0.55
Backhoe Trench Fraction - 5000	0.67	0.67
Backhoe Trench Fraction -10000	0.72	0.72
Backhoe Trench Per Ft - 0	3.00	3.00
Backhoe Trench Per Ft - 5	3.00	3.00
Backhoe Trench Per Ft - 100	3.00	3.00
Backhoe Trench Per Ft - 200	3.00	3.00
Backhoe Trench Per Ft - 650	3.00	3.00
Backhoe Trench Per Ft - 850	3.00	3.00
Backhoe Trench Per Ft - 2550	3.00	3.00
Backhoe Trench Per Ft - 5000	20.00	20.00
Backhoe Trench Per Ft -10000	30.00	30.00
Hand Trench Fraction - 0	0.01	0.01
Hand Trench Fraction - 5	0.01	0.01
Hand Trench Fraction - 100	0.01	0.01
Hand Trench Fraction - 200	0.03	0.03
Hand Trench Fraction - 650	0.03	0.03
Hand Trench Fraction - 850	0.05	0.05
Hand Trench Fraction - 2550	0.10	0.10
Hand Trench Fraction - 5000	0.10	0.10
Hand Trench Fraction -10000	0.12	0.12
Hand Trench Per Ft - 0	5.00	5.00
Hand Trench Per Ft - 5	5.00	5.00
Hand Trench Per Ft - 100	5.00	5.00
Hand Trench Per Ft - 200	5.00	5.00
Hand Trench Per Ft - 650	5.00	5.00
Hand Trench Per Ft - 850	5.00	5.00
Hand Trench Per Ft - 2550	5.00	5.00
Hand Trench Per Ft - 5000	10.00	10.00
Hand Trench Per Ft -10000	18.00	18.00
Cut/Restore Asphalt Fraction - 0	0.55	0.55
Cut/Restore Asphalt Fraction - 5	0.55	0.55
Cut/Restore Asphalt Fraction - 100	0.55	0.55
Cut/Restore Asphalt Fraction - 200	0.65	0.65
Cut/Restore Asphalt Fraction - 650	0.70	0.70
Cut/Restore Asphalt Fraction - 850	0.75	0.75
Cut/Restore Asphalt Fraction - 2550	0.75	0.75
Cut/Restore Asphalt Fraction - 5000	0.80	0.80
Cut/Restore Asphalt Fraction -10000	0.82	0.82
Cut/Restore Asphalt Per Ft - 0	6.00	6.00
Cut/Restore Asphalt Per Ft - 5	6.00	6.00
Cut/Restore Asphalt Per Ft - 100	6.00	6.00
Cut/Restore Asphalt Per Ft - 200	6.00	6.00
Cut/Restore Asphalt Per Ft - 650	6.00	6.00
Cut/Restore Asphalt Per Ft - 850	6.00	6.00
Cut/Restore Asphalt Per Ft - 2550	6.00	6.00
Cut/Restore Asphalt Per Ft - 5000	18.00	18.00
Cut/Restore Asphalt Per Ft -10000	30.00	30.00
Cut/Restore Concrete Fraction - 0	0.10	0.10
Cut/Restore Concrete Fraction - 5	0.10	0.10

Buried Excavation/Restoration	Current Scenario Value	Default Scenario Value
Plow Fraction - 0	0.60	0.60
Plow Fraction - 5	0.60	0.60
Plow Fraction - 100	0.60	0.60
Plow Fraction - 200	0.50	0.50
Plow Fraction - 650	0.35	0.35
Plow Fraction - 850	0.20	0.20
Plow Fraction - 2550	0.00	0.00
Plow Fraction - 5000	0.00	0.00
Plow Fraction -10000	0.00	0.00
Plow Per Ft - 0	0.80	0.80
Plow Per Ft - 5	0.80	0.80
Plow Per Ft - 100	0.80	0.80
Plow Per Ft - 200	0.80	0.80
Plow Per Ft - 650	0.80	0.80
Plow Per Ft - 850	1.20	1.20
Plow Per Ft - 2550	1.20	1.20
Plow Per Ft - 5000	1.20	1.20
Plow Per Ft -10000	1.20	1.20
Trench Per Ft - 0	1.90	1.90
Trench Per Ft - 5	1.90	1.90
Trench Per Ft - 100	1.90	1.90
Trench Per Ft - 200	1.90	1.90
Trench Per Ft - 650	1.95	1.95
Trench Per Ft - 850	2.15	2.15
Trench Per Ft - 2550	2.15	2.15
Trench Per Ft - 5000	6.00	6.00
Trench Per Ft -10000	15.00	15.00
Backhoe Trench Fraction - 0	0.10	0.10
Backhoe Trench Fraction - 5	0.10	0.10
Backhoe Trench Fraction - 100	0.10	0.10
Backhoe Trench Fraction - 200	0.10	0.10
Backhoe Trench Fraction - 650	0.10	0.10
Backhoe Trench Fraction - 850	0.10	0.10
Backhoe Trench Fraction - 2550	0.10	0.10
Backhoe Trench Fraction - 5000	0.10	0.10
Backhoe Trench Fraction -10000	0.25	0.25
Backhoe Trench Per Ft - 0	3.00	3.00
Backhoe Trench Per Ft - 5	3.00	3.00
Backhoe Trench Per Ft - 100	3.00	3.00
Backhoe Trench Per Ft - 200	3.00	3.00
Backhoe Trench Per Ft - 650	3.00	3.00
Backhoe Trench Per Ft - 850	3.00	3.00
Backhoe Trench Per Ft - 2550	3.00	3.00
Backhoe Trench Per Ft - 5000	20.00	20.00
Backhoe Trench Per Ft -10000	30.00	30.00
Hand Trench Per Ft - 0	0.00	0.00
Hand Trench Fraction - 5	0.00	0.00
Hand Trench Fraction - 100	0.00	0.00
Hand Trench Fraction - 200	0.01	0.01
Hand Trench Fraction - 650	0.02	0.02
Hand Trench Fraction - 850	0.04	0.04
Hand Trench Fraction - 2550	0.05	0.05
Hand Trench Fraction - 5000	0.06	0.06
Hand Trench Fraction -10000	0.10	0.10
Hand Trench Per Ft - 0	5.00	5.00
Hand Trench Per Ft - 5	5.00	5.00
Hand Trench Per Ft - 100	5.00	5.00
Hand Trench Per Ft - 200	5.00	5.00
Hand Trench Per Ft - 650	5.00	5.00
Hand Trench Per Ft - 850	5.00	5.00
Hand Trench Per Ft - 2550	5.00	5.00
Hand Trench Per Ft - 5000	10.00	10.00
Hand Trench Per Ft -10000	18.00	18.00
Bore Cable Fraction - 0	0.00	0.00
Bore Cable Fraction - 5	0.00	0.00

Surface Texture Table		Fraction Effect	Fraction of CBG	Fraction Effect	Fraction of CBG
BY	Bouldery	1	1	1	1
BY-COS	Bouldery Coarse Sand	1	1	1	1
BY-FSL	Bouldery & Fine Sandy Loam	1	1	1	1
BY-L	Bouldery & Loam	1	1	1	1
BY-LS	Bouldery & Sandy Loam	1	1	1	1
BY-SICL	Bouldery & Silty Clay Loam	1	1	1	1
BY-SL	Bouldery & Sandy Loam	1	1	1	1
BYV	Very Bouldery	1.1	1	1.1	1
BYV-FSL	Very Bouldery & Fine Sandy Loam	1.1	1	1.1	1
BYV-L	Very bouldery & Loamy	1.1	1	1.1	1
BYV-LS	Very Bouldery & Loamy Sand	1.1	1	1.1	1
BYV-SIL	Very Bouldery & Silt	1.1	1	1.1	1
BYV-SL	Very Bouldery & Sandy Loam	1.1	1	1.1	1
BYX	Extremely Bouldery	1.3	1	1.3	1
BYX-FSL	Extremely Bouldery & Fine Sandy Loam	1.3	1	1.3	1
BYX-L	Extremely Bouldery & Loamy	1.3	1	1.3	1
BYX-SIL	Extremely Bouldery & Silt Loam	1.3	1	1.3	1
BYX-SL	Extremely Bouldery & Sandy Loam	1.3	1	1.3	1
C	Clay	1	1	1	1
CB	Cobbly	1	1	1	1
CB-C	Cobbly & Clay	1	1	1	1
CB-CL	Cobbly & Clay Loam	1	1	1	1
CB-COSL	Cobbly & Coarse Sandy Loam	1	1	1	1
CB-FS	Cobbly & Fine Sand	1.1	1	1.1	1
CB-FSL	Cobbly & Fine Sandy Loam	1.1	1	1.1	1
CB-L	Cobbly & Loamy	1	1	1	1
CB-LCOS	Cobbly & Loamy coarseSand	1	1	1	1
CB-LS	Cobbly & Loamy Sand	1	1	1	1
CB-S	Cobbly & Sand	1.1	1	1.1	1
CB-SCL	Cobbly & Sandy Clay Loam	1	1	1	1
CB-SICL	Cobbly & Silty Clay Loam	1	1	1	1
CB-SIL	Cobbly & Silt Loam	1	1	1	1
CB-SL	Cobbly & Sandy Loam	1.1	1	1.1	1
CBA	Angular Cobbly	1	1	1	1
CBA-FSL	Angular Cobbly & Fine Sandy Loam	1.1	1	1.1	1
CBV	Very Cobbly	1.2	1	1.2	1
CBV-C	Very Cobbly & Clay	1.2	1	1.2	1
CBV-CL	Very Cobbly & Clay Loam	1.2	1	1.2	1
CBV-FSL	Very Cobbly & Fine Sandy Loam	1.2	1	1.2	1
CBV-L	Very Cobbly & Loamy	1.2	1	1.2	1
CBV-LFS	Very Cobbly & Fine Loamy Sand	1.2	1	1.2	1
CBV-LS	Very Cobbly & Loamy Sand	1.2	1	1.2	1
CBV-MUCK	Very Cobbly & Muck	1.2	1	1.2	1
CBV-SCL	Very Cobbly & Sandy Clay Loam	1.2	1	1.2	1
CBV-SIL	Very Cobbly & Silt	1.2	1	1.2	1
CBV-SL	Very Cobbly & Sandy Loam	1.2	1	1.2	1
CBV-VFS	Very Cobbly & Very Fine Sand	1.2	1	1.2	1
CBX	Extremely Cobbly	1.2	1	1.2	1
CBX-CL	Extremely Cobbly & Clay	1.2	1	1.2	1
CBX-L	Extremely Cobbly Loam	1.2	1	1.2	1
CBX-SIL	Extremely Cobbly & Silt	1.2	1	1.2	1
CBX-SL	Extremely Cobbly &Sandy Loam	1.2	1	1.2	1
CBX-VFSL	Extremely Cobbly Very Fine Sandy Loam	1.3	1	1.3	1
CE	Coprogenous Earth	1	1	1	1
CIND	Cinders	1	1	1	1
CL	Clay Loam	1	1	1	1
CM	Cemented	1.3	1	1.3	1
CN	Channery	1	1	1	1
CN-CL	Channery & Clay Loam	1	1	1	1
CN-FSL	Channery & Fine Sandy Loam	1.1	1	1.1	1
CN-L	Channery & Loam	1	1	1	1
CN-SICL	Channery & Silty Clay Loam	1	1	1	1
CN-SIL	Channery & Silty Loam	1	1	1	1
CN-SL	Channery & Sandy Loam	1	1	1	1
CNV	Very Channery	1	1	1	1

Labor Adjustment Factors	Current Scenario Value	Default Scenario Value
Regional Labor Adjustment Factor	1	1
Contractor excavation and restoration	0.125	0.125
Telco construction -- copper	0.164	0.164
Telco construction -- fiber	0.364	0.364
Telco drop/NID installation and maintenance	0.571	0.571
Contractor pole setting	0.518	0.518

Distribution Input	Current Scenario Value	Default Scenario Value
Buried Drop Sharing Fraction - 100	0.50	0.50
Buried Drop Sharing Fraction - 200	0.50	0.50
Buried Drop Sharing Fraction - 650	0.50	0.50
Buried Drop Sharing Fraction - 850	0.50	0.50
Buried Drop Sharing Fraction - 2550	0.50	0.50
Buried Drop Sharing Fraction - 5000	0.50	0.50
Buried Drop Sharing Fraction - 10000	0.50	0.50
Buried Drop Fraction - 0	0.75	0.75
Buried Drop Fraction - 5	0.75	0.75
Buried Drop Fraction - 100	0.75	0.75
Buried Drop Fraction - 200	0.70	0.70
Buried Drop Fraction - 650	0.70	0.70
Buried Drop Fraction - 850	0.70	0.70
Buried Drop Fraction - 2550	0.70	0.70
Buried Drop Fraction - 5000	0.40	0.40
Buried Drop Fraction - 10000	0.15	0.15
Pole Investment	207.30	201.00
Pole Labor	381.50	216.00
Buried Cable Jacketing Multiplier	1.04	1.04
Conduit Investment per foot	3.40	0.60
Spare Tubes per route	1.00	1.00
Regional Labor Adjustment Factor (see Labor Inputs)	1.00	1.00
Residential NID case, no protector	17.50	10.00
Residential NID basic labor	22.50	15.00
spare	-	-
Residential Protection Block, per pair	4.50	4.00
Business NID case, no protector	28.20	25.00
Business NID basic labor	22.50	15.00
Business Protection Block, per pair	4.50	4.00
Average Lines per business location	4.00	4.00
Terminal and Splice per line, buried	42.50	42.50
Terminal and Splice per line, aerial	32.00	32.00
Drop cable investment per foot buried	0.20	0.14
Drop cable buried pairs	3.00	3.00
Drop cable investment per foot aerial	0.120	0.095
Drop cable aerial pairs	2.00	2.00
DS-0 fraction	1.00	1.00
DS-1 fraction	-	-
DS-0 pair equivalent	1.00	1.00
DS-1 pair equivalent	2.00	2.00
DS-3 pair equivalent	56.00	56.00
Indoor NID case	5.00	5.00
Buried fraction available for shift - 0	0.75	0.75
Buried fraction available for shift - 5	0.75	0.75
Buried fraction available for shift - 100	0.75	0.75
Buried fraction available for shift - 200	0.75	0.75
Buried fraction available for shift - 650	0.75	0.75
Buried fraction available for shift - 850	0.75	0.75
Buried fraction available for shift - 2550	0.75	0.75
Buried fraction available for shift - 5000	-	-
Buried fraction available for shift - 10000	-	-
Wireless Investment Cap Enabled	FALSE	FALSE
Wireless Point to Point Inv cap - distribution, per line	7,500.00	7,500.00
Wireless Common inv, broadcast	112,500.00	112,500.00
Wireless per line inv, broadcast	500.00	500.00
Maximum broadcast lines for common inv	30.00	30.00
High Density DLC Site and Power	3,000.00	3,000.00
High Density DLC Maximum Lines/Increment	672.00	672.00
High Density DLC RT Fill Factor	0.90	0.90
High Density DLC Basic Common Eqpt Invest + Initial lines	66,000.00	66,000.00
High Density DLC POTS Channel Unit Investment	310.00	310.00
High Density DLC POTS Lines per CU	4.00	4.00
High Density DLC Coin Channel Unit Investment	250.00	250.00
High Density DLC Coin Lines per CU	2.00	2.00
High Density DLC 303/LD crossover, lines	480.00	480.00

Feeder Inputs	Current Scenario Value	Default Scenario Value
Fiber Pullbox Spacing, feet - 100	2,000.00	2,000.00
Fiber Pullbox Spacing, feet - 200	2,000.00	2,000.00
Fiber Pullbox Spacing, feet - 650	2,000.00	2,000.00
Fiber Pullbox Spacing, feet - 850	2,000.00	2,000.00
Fiber Pullbox Spacing, feet - 2550	2,000.00	2,000.00
Fiber Pullbox Spacing, feet - 5000	2,000.00	2,000.00
Fiber Pullbox Spacing, feet - 10000	2,000.00	2,000.00
Fiber Feeder Investment per foot - 216	11.60	13.10
Fiber Feeder Investment per foot - 144	10.00	9.50
Fiber Feeder Investment per foot - 96	7.95	7.10
Fiber Feeder Investment per foot - 72	6.85	5.90
Fiber Feeder Investment per foot - 60	6.05	5.30
Fiber Feeder Investment per foot - 48	5.60	4.70
Fiber Feeder Investment per foot - 36	4.90	4.10
Fiber Feeder Investment per foot - 24	4.20	3.50
Fiber Feeder Investment per foot - 18	3.95	3.20
Fiber Feeder Investment per foot - 12	3.55	2.90
Copper Feeder Investment per foot - 4200	34.25	29.00
Copper Feeder Investment per foot - 3600	31.25	26.00
Copper Feeder Investment per foot - 3000	31.40	23.00
Copper Feeder Investment per foot - 2400	24.50	20.00
Copper Feeder Investment per foot - 1800	19.05	16.00
Copper Feeder Investment per foot - 1200	13.15	12.00
Copper Feeder Investment per foot - 900	9.95	10.00
Copper Feeder Investment per foot - 600	7.10	7.75
Copper Feeder Investment per foot - 400	5.45	6.00
Copper Feeder Investment per foot - 200	3.85	4.25
Copper Feeder Investment per foot - 100	2.45	2.50
Buried Copper Cable Sheath Multiplier	1.04	1.04
Buried Fiber Sheath Addition per foot	0.20	0.20
Pole Materials	207.30	201.00
Pole Labor	381.50	216.00
Conduit Material Investment per foot	3.40	0.60
Inner Duct Investment per foot	0.30	0.30
Spare Tubes per section	1.00	1.00
Regional Labor Adjustment Factor (see Labo	1.00	1.00
Pole Spacing, feet - 0	250.00	250.00
Pole Spacing, feet - 5	250.00	250.00
Pole Spacing, feet - 100	200.00	200.00
Pole Spacing, feet - 200	200.00	200.00
Pole Spacing, feet - 650	175.00	175.00
Pole Spacing, feet - 850	175.00	175.00
Pole Spacing, feet - 2550	150.00	150.00
Pole Spacing, feet - 5000	150.00	150.00
Pole Spacing, feet - 10000	150.00	150.00
Buried fraction available for shift - 0	0.75	0.75
Buried fraction available for shift - 5	0.75	0.75
Buried fraction available for shift - 100	0.75	0.75
Buried fraction available for shift - 200	0.75	0.75
Buried fraction available for shift - 650	0.75	0.75
Buried fraction available for shift - 850	0.75	0.75
Buried fraction available for shift - 2550	0.75	0.75
Buried fraction available for shift - 5000	0.75	0.75
Buried fraction available for shift - 10000	0.75	0.75
Fiber investment/strand - foot	0.1000	0.10
Copper investment/pair - foot	0.0075	0.01
Copper Manhole Materials - 0	1865	1,865.00
Copper Manhole Materials - 5	1865	1,865.00
Copper Manhole Materials - 100	1865	1,865.00
Copper Manhole Materials - 200	1865	1,865.00
Copper Manhole Materials - 650	1865	1,865.00
Copper Manhole Materials - 850	1865	1,865.00
Copper Manhole Materials - 2550	1865	1,865.00
Copper Manhole Materials - 5000	1865	1,865.00
Copper Manhole Materials - 10000	1865	1,865.00

Switching Input	Current Scenario Value
Link Occupancy	0.40
C Link Cross Section	24.00
ISUP Messages per Interoffice BHCA	6.00
ISUP Message Length, bytes	25.00
TCAP Messages per transaction	2.00
TCAP Message length, bytes	100.00
Fraction of BHCA requiring TCAP	0.10
SCP Investment/Transaction/Second	20,000
Operator Investment per position	6,400
Operator Maximum Utilization, per position, CCS	32
Operator Intervention Factor	10
Public Telephone Investment, per station	760
Lot Size, Multiplier of Switch Room Size	2
Tandem/EO Wire Center Common Factor	0.40
Power Investment 1	5,000
Power Investment 2	10,000
Power Investment 3	20,000
Power Investment 4	50,000
Power Investment 5	250,000
Switch Room Size, sq ft 1	500
Switch Room Size, sq ft 2	1,000
Switch Room Size, sq ft 3	2,000
Switch Room Size, sq ft 4	5,000
Switch Room Size, sq ft 5	10,000
Construction Investment, sq ft 1	75.00
Construction Investment, sq ft 2	85.00
Construction Investment, sq ft 3	100.00
Construction Investment, sq ft 4	125.00
Construction Investment, sq ft 5	150.00
Land Investment, sq ft 1	5
Land Investment, sq ft 2	8
Land Investment, sq ft 3	10
Land Investment, sq ft 4	15
Land Investment, sq ft 5	20
OC-48 ADM, installed, 48 DS-3s	50,000
OC-48 ADM, installed, 12 DS-3s	40,000
OC-3/DS-1 Terminal Multiplexer, installed, 84 DS-1s	26,000
Investment per 7 DS-1s	500
Number of Fibers	24
Pigtails, per strand	60
Optical Distribution Panel	1,000
EF&I, per hour	55
EF&I hours	32
Regional Labor Adjustment Factor (see Labor Inputs)	1
Channel Bank Investment, per 24 lines	5,000
Fraction of SA Lines Requiring Multiplexing	-
Regenerator, installed	15,000
Regenerator spacing, miles	40
DCS installed, per DS-3	30,000
Transmission Terminal Fill (DS-0 level)	0.90
Fiber Investment, fiber cable	3.50
Fiber, number of strands per ADM	4.00
Fiber Investment, buried fraction	0.60
Fiber Investment, buried placement	1.77
Fiber Investment, buried sheath addition	0.20
Fiber Investment, conduit	0.60
Fiber, spare tubes per route	1.00
Fiber Investment, conduit placement	16.40
Fiber, pullbox spacing	2,000.00
Fiber Investment, pullbox investsment	500.00
Fiber, aerial fraction	0.20
Fiber, pole spacing, feet	150.00
Fiber Investment, pole material	201.00
Fiber Investment, pole labor (basic)	216.00
Fraction Poles and Buried/Underground Placement Common with Fe	0.75

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Default Scenario Value		Expense Input	Current Scenario Value	Default Scenario Value
0.40		Feeder Buried Shring Fraction - 5	0.40	0.40
24.00		Feeder Buried Shring Fraction - 100	0.40	0.40
6.00		Feeder Buried Shring Fraction - 200	0.40	0.40
25.00		Feeder Buried Shring Fraction - 650	0.40	0.40
2.00	5	Feeder Buried Shring Fraction - 850	0.40	0.40
100.00		Feeder Buried Shring Fraction - 2550	0.40	0.40
0.10		Feeder Buried Shring Fraction - 5000	0.40	0.40
20,000		Feeder Buried Shring Fraction - 10000	0.40	0.40
6,400		Motor Vehicles - Economic Life	[redacted]	8.24
32	40	Garage Work Equipment - Economic Life	[redacted]	12.22
10		Other Work Equipment - Economic Life	[redacted]	13.04
760		Buildings - Economic Life	[redacted]	46.93
2		Furniture - Economic Life	[redacted]	15.92
0.40		Office Support Equipment - Economic Life	[redacted]	10.78
5,000	15	Company Comm. Equipment - Economic Life	[redacted]	7.40
10,000		General Purpose Computer - Economic Life	[redacted]	6.12
20,000		Digital Electronic Switching - Economic Life	[redacted]	16.17
50,000		Operator Systems - Economic Life	[redacted]	9.41
250,000		Digital Circuit Equipment - Economic Life	[redacted]	10.24
500	10	Public Telephone Terminal Equipment - Economi	[redacted]	7.60
1,000		Poles - Economic Life	[redacted]	30.25
2,000		Aerial Cable - metallic - Economic Life	[redacted]	20.61
5,000		Aerial Cable - non metallic - Economic Life	[redacted]	26.14
10,000		Underground Cable - metallic - Economic Life	[redacted]	25.00
75.00	25	Underground Cable - non metallic - Economic Life	[redacted]	26.45
85.00		Buried - metallic - Economic Life	[redacted]	21.57
100.00		Buried - non metallic - Economic Life	[redacted]	25.91
125.00		Intrabuilding Cable - metallic - Economic Life	[redacted]	18.18
150.00		Intrabuilding Cable - non metallic - Economic Life	[redacted]	26.11
5	30	Conduit Systems - Economic Life	[redacted]	56.19
8		Motor Vehicles - Net Salvage %	[redacted]	0.1121
10		Garage Work Equipment - Net Salvage %	[redacted]	-0.1071
15		Other Work Equipment - Net Salvage %	[redacted]	0.0321
20		Buildings - Net Salvage %	[redacted]	0.0187
50,000	55	Furniture - Net Salvage %	[redacted]	0.0688
40,000		Office Support Equipment - Net Salvage %	[redacted]	0.0691
26,000		Company Comm. Equipment - Net Salvage %	[redacted]	0.0376
500		General Purpose Computer - Net Salvage %	[redacted]	0.0373
24		Digital Electronic Switching - Net Salvage %	[redacted]	0.0297
60	40	Operator Systems - Net Salvage %	[redacted]	-0.0082
1,000		Digital Circuit Equipment - Net Salvage %	[redacted]	-0.0169
55		Public Telephone Terminal Equipment - Net Salvz	[redacted]	0.0797
32		Poles - Net Salvage %	[redacted]	-0.8998
1		Aerial Cable - metallic - Net Salvage %	[redacted]	-0.2303
5,000	45	Aerial Cable - non metallic - Net Salvage %	[redacted]	-0.1753
-		Underground Cable - metallic - Net Salvage %	[redacted]	-0.1826
15,000		Underground Cable - non metallic - Net Salvage S	[redacted]	-0.1458
40		Buried - metallic - Net Salvage %	[redacted]	-0.0839
30,000		Buried - non metallic - Net Salvage %	[redacted]	-0.0858
0.90	50	Intrabuilding Cable - metallic - Net Salvage %	[redacted]	-0.1574
3.50		Intrabuilding Cable - non metallic - Net Salvage %	[redacted]	-0.1052
4.00	52	Conduit Systems - Net Salvage %	[redacted]	-0.1034
0.60		Furniture - Capital Costs - % assigned per line	0.0000	0.0000
1.77		Furniture - Expenses - % assigned per line	0.0000	0.0000
0.20		Office Equipment - Capital Costs - % assigned per	0.0000	0.0000
0.60		Office Equipment - Expenses - % assigned per lin	0.0000	0.0000
1.00		General Purpose Computer - Capital Costs - % as	0.0000	0.0000
16.40		General Purpose Computer - Expenses - % assigr	0.0000	0.0000
2,000.00		Motor Vehicles - Capital Costs - % assigned per lir	0.0000	0.0000
500.00		Motor Vehicles - Expenses - % assigned per line	0.0000	0.0000
0.20		Buildings - Capital Costs - % assigned per line	0.0000	0.0000
150.00		Buildings - Expenses - % assigned per line	0.0000	0.0000
201.00		Garage Work Eqpt. - Capital Costs - % assigned p	0.0000	0.0000
216.00		Garage Work Eqpt. - Expenses - % assigned per l	0.0000	0.0000
0.75		Other Work Eqpt. - Capital Costs - % assigned per	0.0000	0.0000

Underground Excavation/Restoration	Current Scenario Value	Default Scenario Value
Cut/Restore Concrete Fraction - 100	0.10	0.10
Cut/Restore Concrete Fraction - 200	0.10	0.10
Cut/Restore Concrete Fraction - 650	0.10	0.10
Cut/Restore Concrete Fraction - 850	0.10	0.10
Cut/Restore Concrete Fraction - 2550	0.15	0.15
Cut/Restore Concrete Fraction - 5000	0.15	0.15
Cut/Restore Concrete Fraction -10000	0.16	0.16
Cut/Restore Concrete Per Ft - 0	9.00	9.00
Cut/Restore Concrete Per Ft - 5	9.00	9.00
Cut/Restore Concrete Per Ft - 100	9.00	9.00
Cut/Restore Concrete Per Ft - 200	9.00	9.00
Cut/Restore Concrete Per Ft - 650	9.00	9.00
Cut/Restore Concrete Per Ft - 850	9.00	9.00
Cut/Restore Concrete Per Ft - 2550	9.00	9.00
Cut/Restore Concrete Per Ft - 5000	21.00	21.00
Cut/Restore Concrete Per Ft -10000	36.00	36.00
Cut/Restore Sod Fraction - 0	0.01	0.01
Cut/Restore Sod Fraction - 5	0.01	0.01
Cut/Restore Sod Fraction - 100	0.01	0.01
Cut/Restore Sod Fraction - 200	0.03	0.03
Cut/Restore Sod Fraction - 650	0.04	0.04
Cut/Restore Sod Fraction - 850	0.06	0.06
Cut/Restore Sod Fraction - 2550	0.04	0.04
Cut/Restore Sod Fraction - 5000	0.02	0.02
Cut/Restore Sod Fraction -10000	0.00	0.00
Cut/Restore Sod Per Ft - 0	1.00	1.00
Cut/Restore Sod Per Ft - 5	1.00	1.00
Cut/Restore Sod Per Ft - 100	1.00	1.00
Cut/Restore Sod Per Ft - 200	1.00	1.00
Cut/Restore Sod Per Ft - 650	1.00	1.00
Cut/Restore Sod Per Ft - 850	1.00	1.00
Cut/Restore Sod Per Ft - 2550	1.00	1.00
Cut/Restore Sod Per Ft - 5000	1.00	1.00
Cut/Restore Sod Per Ft -10000	1.00	1.00
Pavement Stabilization Per Ft - 0	5.00	5.00
Pavement Stabilization Per Ft - 5	5.00	5.00
Pavement Stabilization Per Ft - 100	5.00	5.00
Pavement Stabilization Per Ft - 200	5.00	5.00
Pavement Stabilization Per Ft - 650	5.00	5.00
Pavement Stabilization Per Ft - 850	9.00	9.00
Pavement Stabilization Per Ft - 2550	13.00	13.00
Pavement Stabilization Per Ft - 5000	17.00	17.00
Pavement Stabilization Per Ft -10000	20.00	20.00
Dirt Stabilization Per Ft - 0	1.00	1.00
Dirt Stabilization Per Ft - 5	1.00	1.00
Dirt Stabilization Per Ft - 100	1.00	1.00
Dirt Stabilization Per Ft - 200	1.00	1.00
Dirt Stabilization Per Ft - 650	1.00	1.00
Dirt Stabilization Per Ft - 850	4.00	4.00
Dirt Stabilization Per Ft - 2550	11.00	11.00
Dirt Stabilization Per Ft - 5000	12.00	12.00
Dirt Stabilization Per Ft -10000	16.00	16.00
Simple Backfill - 0	0.15	0.15
Simple Backfill - 5	0.15	0.15
Simple Backfill - 100	0.15	0.15
Simple Backfill - 200	0.15	0.15
Simple Backfill - 650	0.15	0.15
Simple Backfill - 850	0.15	0.15
Simple Backfill - 2550	0.15	0.15
Simple Backfill - 5000	0.15	0.15
Simple Backfill -10000	0.15	0.15

Buried Excavation/Restoration	Current Scenario Value	Default Scenario Value
Bore Cable Fraction - 100	0.00	0.00
Bore Cable Fraction - 200	0.00	0.00
Bore Cable Fraction - 650	0.00	0.00
Bore Cable Fraction - 850	0.03	0.03
Bore Cable Fraction - 2550	0.04	0.04
Bore Cable Fraction - 5000	0.05	0.05
Bore Cable Fraction -10000	0.05	0.05
Bore Cable Per Ft - 0	11.00	11.00
Bore Cable Per Ft - 5	11.00	11.00
Bore Cable Per Ft - 100	11.00	11.00
Bore Cable Per Ft - 200	11.00	11.00
Bore Cable Per Ft - 650	11.00	11.00
Bore Cable Per Ft - 850	11.00	11.00
Bore Cable Per Ft - 2550	11.00	11.00
Bore Cable Per Ft - 5000	11.00	11.00
Bore Cable Per Ft -10000	18.00	18.00
Push Pipe/Pull Cable Fraction - 0	0.02	0.02
Push Pipe/Pull Cable Fraction - 5	0.02	0.02
Push Pipe/Pull Cable Fraction - 100	0.02	0.02
Push Pipe/Pull Cable Fraction - 200	0.02	0.02
Push Pipe/Pull Cable Fraction - 650	0.02	0.02
Push Pipe/Pull Cable Fraction - 850	0.04	0.04
Push Pipe/Pull Cable Fraction - 2550	0.05	0.05
Push Pipe/Pull Cable Fraction - 5000	0.06	0.06
Push Pipe/Pull Cable Fraction -10000	0.06	0.06
Push Pipe/Pull Cable Per Ft - 0	6.00	6.00
Push Pipe/Pull Cable Per Ft - 5	6.00	6.00
Push Pipe/Pull Cable Per Ft - 100	6.00	6.00
Push Pipe/Pull Cable Per Ft - 200	6.00	6.00
Push Pipe/Pull Cable Per Ft - 650	6.00	6.00
Push Pipe/Pull Cable Per Ft - 850	6.00	6.00
Push Pipe/Pull Cable Per Ft - 2550	6.00	6.00
Push Pipe/Pull Cable Per Ft - 5000	6.00	6.00
Push Pipe/Pull Cable Per Ft -10000	24.00	24.00
Cut/Restore Asphalt Fraction - 0	0.03	0.03
Cut/Restore Asphalt Fraction - 5	0.03	0.03
Cut/Restore Asphalt Fraction - 100	0.03	0.03
Cut/Restore Asphalt Fraction - 200	0.03	0.03
Cut/Restore Asphalt Fraction - 650	0.03	0.03
Cut/Restore Asphalt Fraction - 850	0.05	0.05
Cut/Restore Asphalt Fraction - 2550	0.08	0.08
Cut/Restore Asphalt Fraction - 5000	0.18	0.18
Cut/Restore Asphalt Fraction -10000	0.60	0.60
Cut/Restore Asphalt Per Ft - 0	6.00	6.00
Cut/Restore Asphalt Per Ft - 5	6.00	6.00
Cut/Restore Asphalt Per Ft - 100	6.00	6.00
Cut/Restore Asphalt Per Ft - 200	6.00	6.00
Cut/Restore Asphalt Per Ft - 650	6.00	6.00
Cut/Restore Asphalt Per Ft - 850	6.00	6.00
Cut/Restore Asphalt Per Ft - 2550	6.00	6.00
Cut/Restore Asphalt Per Ft - 5000	18.00	18.00
Cut/Restore Asphalt Per Ft -10000	30.00	30.00
Cut/Restore Concrete Fraction - 0	0.01	0.01
Cut/Restore Concrete Fraction - 5	0.01	0.01
Cut/Restore Concrete Fraction - 100	0.01	0.01
Cut/Restore Concrete Fraction - 200	0.01	0.01
Cut/Restore Concrete Fraction - 650	0.01	0.01
Cut/Restore Concrete Fraction - 850	0.03	0.03
Cut/Restore Concrete Fraction - 2550	0.05	0.05
Cut/Restore Concrete Fraction - 5000	0.08	0.08
Cut/Restore Concrete Fraction -10000	0.20	0.20
Cut/Restore Concrete Per Ft - 0	9.00	9.00
Cut/Restore Concrete Per Ft - 5	9.00	9.00
Cut/Restore Concrete Per Ft - 100	9.00	9.00
Cut/Restore Concrete Per Ft - 200	9.00	9.00

Surface Texture Table		Fraction Effect	Fraction of CBG	Fraction Effect	Fraction of CBG	Labor Adjustment Factors	Current Scenario Value	Default Scenario Value
CNV-CL	Very Channery & Clay	1	1	1	1			
CNV-L	Very Channery & Loam	1	1	1	1			
CNV-SCL	Channery & Sandy Clay Loam	1	1	1	1			
CNV-SIL	Very Channery & Silty Loam	1	1	1	1			
CNV-SL	Very Channery & Sandy Loam	1	1	1	1			
CNX	Extremely Channery	1	1	1	1			
CNX-SL	Extremely Channery & Sandy Loam	1	1	1	1			
COS	Coarse Sand	1	1	1	1			
COSL	Coarse Sandy Loam	1	1	1	1			
CR	Cherty	1.2	1	1.2	1			
CR-L	Cherty & Loam	1.2	1	1.2	1			
CR-SICL	Cherty & Silty Clay Loam	1.2	1	1.2	1			
CR-SIL	Cherty & Silty Loam	1.2	1	1.2	1			
CR-SL	Cherty & Sandy Loam	1.2	1	1.2	1			
CRC	Coarse Cherty	1.2	1	1.2	1			
CRV	Very Cherty	1.2	1	1.2	1			
CRV-L	Very Cherty & Loam	1.2	1	1.2	1			
CRV-SIL	Very Cherty & Silty Loam	1.2	1	1.2	1			
CRX	Extremely Cherty	1.3	1	1.3	1			
CRX-SIL	Extremely Cherty & Silty Loam	1.3	1	1.3	1			
DE	Diatomaceous Earth	1	1	1	1			
FB	Fibric Material	1	1	1	1			
FINE	Fine	1	1	1	1			
FL	Flaggy	1	1	1	1			
FL-FSL	Flaggy & Fine Sandy Loam	1.1	1	1.1	1			
FL-L	Flaggy & Loam	1	1	1	1			
FL-SIC	Flaggy & Silty Clay	1	1	1	1			
FL-SICL	Flaggy & Silty Clay Loam	1	1	1	1			
FL-SIL	Flaggy & Silty Loam	1	1	1	1			
FL-SL	Flaggy & Sandy Loam	1	1	1	1			
FLV	Very Flaggy	1.1	1	1.1	1			
FLV-COSL	Very Flaggy & Coarse Sandy Loam	1.1	1	1.1	1			
FLV-L	Very Flaggy & Loam	1.1	1	1.1	1			
FLV-SICL	Very Flaggy & Silty Clay Loam	1.1	1	1.1	1			
FLV-SL	Very Flaggy & Sandy Loam	1.1	1	1.1	1			
FLX	Extremely Flaggy	1.1	1	1.1	1			
FLX-L	Extremely Flaggy & Loamy	1.1	1	1.1	1			
FRAG	Fragmental Material	1	1	1	1			
FS	Fine Sand	1.1	1	1.1	1			
FSL	Fine Sandy Loam	1.1	1	1.1	1			
G	Gravel	1	1	1	1			
GR	Gravelly	1	1	1	1			
GR-C	Gravel & Clay	1	1	1	1			
GR-CL	Gravel & Clay Loam	1	1	1	1			
GR-COS	Gravel & Coarse Sand	1	1	1	1			
GR-COSL	Gravel & Coarse Sandy Loam	1	1	1	1			
GR-FS	Gravel & Fine Sand	1	1	1	1			
GR-FSL	Gravel & Fine Sandy Loam	1	1	1	1			
GR-L	Gravel & Loam	1	1	1	1			
GR-LCOS	Gravel & Loamy Coarse Sand	1	1	1	1			
GR-LFS	Gravel & Loamy Fine Sand	1.1	1	1.1	1			
GR-LS	Gravel & Loamy Sand	1	1	1	1			
GR-MUCK	Gravel & Muck	1	1	1	1			
GR-S	Gravel & Sand	1	1	1	1			
GR-SCL	Gravel & Sandy Clay Loam	1	1	1	1			
GR-SIC	Gravel & Silty Clay	1	1	1	1			
GR-SICL	Gravel & Silty Clay Loam	1	1	1	1			
GR-SIL	Gravel & Silty Loam	1	1	1	1			
GR-SL	Gravel & Sandy Loam	1	1	1	1			
GR-VFSL	Gravel & Very Fine Sandy Loam	1.1	1	1.1	1			
GRC	Coarse Gravelly	1	1	1	1			
GRF	Fine Gravel	1	1	1	1			
GRF-SIL	Fine Gravel Silty Loam	1	1	1	1			
GRV	Very Gravelly	1	1	1	1			
GRV-CL	Very gravelly & Clay Loam	1	1	1	1			

Distribution Input	Current Scenario Value	Default Scenario Value
High Density DLC Fibers per RT	4.00	4.00
High Density DLC Optical Patch Panel	1,000.00	1,000.00
High Density DLC Copper Feeder Max Distance, ft	9,000.00	9,000.00
High Density DLC Common Eqpt Invest per additional 672 lines	18,500.00	18,500.00
High Density DLC Maximum Number of additional line modules/	2.00	2.00
Low Density DLC Site and Power	1,300	1,300
Low Density DLC Maximum Lines/Increment	120.00	120.00
Low Density DLC RT Fill Factor	0.90	0.90
Low Density DLC Basic Common Eqpt Invest + initial lines	18,020.00	16,000.00
Low Density DLC POTS Channel Unit Investment	600.00	600.00
Low Density DLC POTS Lines per CU	6.00	6.00
Low Density DLC Coin Channel Unit Investment	600.00	600.00
Low Density DLC Coin Lines per CU	6.00	6.00
Low Density DLC Fibers per RT	4.00	4.00
Low Density DLC Optical Patch Panel	1,000.00	1,000.00
Low Density DLC Common Eqpt Invest per additional 96 lines	9,400.00	9,400.00
Low Density DLC Maximum Number of additional line modules/l	1.00	1.00
Distribution Cable Size 1	2,400.00	2,400.00
Distribution Cable Size 2	1,800.00	1,800.00
Distribution Cable Size 3	1,200.00	1,200.00
Distribution Cable Size 4	900.00	900.00
Distribution Cable Size 5	600.00	600.00
Distribution Cable Size 6	400.00	400.00
Distribution Cable Size 7	200.00	200.00
Distribution Cable Size 8	100.00	100.00
Distribution Cable Size 9	50.00	50.00
Distribution Cable Size 10	25.00	25.00
Distribution Cable Size 11	12.00	12.00
Distribution Cable Size 12	6.00	6.00
Distribution Cable Investment per foot 1	24.50	20.00
Distribution Cable Investment per foot 2	19.05	16.00
Distribution Cable Investment per foot 3	13.15	12.00
Distribution Cable Investment per foot 4	9.95	10.00
Distribution Cable Investment per foot 5	7.10	7.75
Distribution Cable Investment per foot 6	5.45	6.00
Distribution Cable Investment per foot 7	3.85	4.25
Distribution Cable Investment per foot 8	2.45	2.50
Distribution Cable Investment per foot 9	1.76	1.63
Distribution Cable Investment per foot 10	1.43	1.19
Distribution Cable Investment per foot 11	1.27	0.76
Distribution Cable Investment per foot 12	1.19	0.63
Distribution Riser Cable Size 1	2,400.00	2,400.00
Distribution Riser Cable Size 2	1,800.00	1,800.00
Distribution Riser Cable Size 3	1,200.00	1,200.00
Distribution Riser Cable Size 4	900.00	900.00
Distribution Riser Cable Size 5	600.00	600.00
Distribution Riser Cable Size 6	400.00	400.00
Distribution Riser Cable Size 7	200.00	200.00
Distribution Riser Cable Size 8	100.00	100.00
Distribution Riser Cable Size 9	50.00	50.00
Distribution Riser Cable Size 10	25.00	25.00
Distribution Riser Cable Size 11	12.00	12.00
Distribution Riser Cable Size 12	6.00	6.00
Distribution Riser Cable Investment per foot 1	25.00	25.00
Distribution Riser Cable Investment per foot 2	20.00	20.00
Distribution Riser Cable Investment per foot 3	15.00	15.00
Distribution Riser Cable Investment per foot 4	12.50	12.50
Distribution Riser Cable Investment per foot 5	10.00	10.00
Distribution Riser Cable Investment per foot 6	7.50	7.50
Distribution Riser Cable Investment per foot 7	5.30	5.30
Distribution Riser Cable Investment per foot 8	3.15	3.15
Distribution Riser Cable Investment per foot 9	2.05	2.05
Distribution Riser Cable Investment per foot 10	1.50	1.50
Distribution Riser Cable Investment per foot 11	0.95	0.95
Distribution Riser Cable Investment per foot 12	0.80	0.80

Feeder Input	Current Scenario Value	Default Scenario Value
Copper Manhole Frame and Cover - 0	350.00	350.00
Copper Manhole Frame and Cover - 5	350.00	350.00
Copper Manhole Frame and Cover - 100	350.00	350.00
Copper Manhole Frame and Cover - 200	350.00	350.00
Copper Manhole Frame and Cover - 650	350.00	350.00
Copper Manhole Frame and Cover - 850	350.00	350.00
Copper Manhole Frame and Cover - 2550	350.00	350.00
Copper Manhole Frame and Cover - 5000	350.00	350.00
Copper Manhole Frame and Cover - 10000	350.00	350.00
Copper Manhole Site Delivery - 0	125.00	125.00
Copper Manhole Site Delivery - 5	125.00	125.00
Copper Manhole Site Delivery - 100	125.00	125.00
Copper Manhole Site Delivery - 200	125.00	125.00
Copper Manhole Site Delivery - 650	125.00	125.00
Copper Manhole Site Delivery - 850	125.00	125.00
Copper Manhole Site Delivery - 2550	125.00	125.00
Copper Manhole Site Delivery - 5000	125.00	125.00
Copper Manhole Site Delivery - 10000	125.00	125.00
Copper Manhole Excavate and Backfill - 0	2,800	2,800
Copper Manhole Excavate and Backfill - 5	2,800	2,800
Copper Manhole Excavate and Backfill - 10(	2,800	2,800
Copper Manhole Excavate and Backfill - 20(	2,800	2,800
Copper Manhole Excavate and Backfill - 65(	3,200	3,200
Copper Manhole Excavate and Backfill - 85(	3,500	3,500
Copper Manhole Excavate and Backfill - 25(	3,500	3,500
Copper Manhole Excavate and Backfill - 50(	5,000	5,000
Copper Manhole Excavate and Backfill - 10(	5,000	5,000
Fiber Pullbox Materials - 0	280.00	280.00
Fiber Pullbox Materials - 5	280.00	280.00
Fiber Pullbox Materials - 100	280.00	280.00
Fiber Pullbox Materials - 200	280.00	280.00
Fiber Pullbox Materials - 650	280.00	280.00
Fiber Pullbox Materials - 850	280.00	280.00
Fiber Pullbox Materials - 2550	280.00	280.00
Fiber Pullbox Materials - 5000	280.00	280.00
Fiber Pullbox Materials - 10000	280.00	280.00
Fiber Pullbox Installation - 0	220.00	220.00
Fiber Pullbox Installation - 5	220.00	220.00
Fiber Pullbox Installation - 100	220.00	220.00
Fiber Pullbox Installation - 200	220.00	220.00
Fiber Pullbox Installation - 650	220.00	220.00
Fiber Pullbox Installation - 850	220.00	220.00
Fiber Pullbox Installation - 2550	220.00	220.00
Fiber Pullbox Installation - 5000	220.00	220.00
Fiber Pullbox Installation - 10000	220.00	220.00
Dewatering factor manhole excavation (addi	0.20	0.20
Water table depth for dewatering, ft	5.00	5.00

Switching Input	Current Scenario Value
Fraction of Aerial Structure Assigned to Telephone	0.33
Fraction of Buried Structure Assigned to Telephone	0.33
Fraction of Underground Structure Assigned to Telephone	0.33
Multiplicative EO Switching Investment Term	-14.922
Threshold value for off-ring wire centers, total lines	1
Remote-host fraction of interoffice traffic -- remote	0.1
Host-remote fraction of interoffice traffice -- host	0.05
Maximum nodes per ring	16
Use host - remote assignments	FALSE
Ring transiting traffic factor	0.4
Intertandem fraction of tandem trunks (additive)	0.1
Equivalent facility investment, per DS-0	138.08
Equivalent terminal investment, per DS-0	111.62
Switch line size - 1	0
Switch line size - 2	640
Switch line size - 3	5000
Switch line size - 4	10000
BOC standalone fixed inv - 1	175000
BOC standalone fixed inv - 2	175000
BOC standalone fixed inv - 3	175000
BOC standalone fixed inv - 4	475000
BOC host fixed inv - 1	183750
BOC host fixed inv - 2	183750
BOC host fixed inv - 3	183750
BOC host fixed inv - 4	498750
BOC remote fixed inv - 1	10000
BOC remote fixed inv - 2	55000
BOC remote fixed inv - 3	70000
BOC remote fixed inv - 4	225000
BOC standalone per line inv - 1	75
BOC standalone per line inv - 2	75
BOC standalone per line inv - 3	75
BOC standalone per line inv - 4	73
BOC host per line inv - 1	75
BOC host per line inv - 2	75
BOC host per line inv - 3	75
BOC host per line inv - 4	73
BOC remote per line inv - 1	85
BOC remote per line inv - 2	83
BOC remote per line inv - 3	85
BOC remote per line inv - 4	70
ICO standalone fixed inv - 1	300001
ICO standalone fixed inv - 2	300001
ICO standalone fixed inv - 3	300001
ICO standalone fixed inv - 4	814289
ICO host fixed inv - 1	315001
ICO host fixed inv - 2	315001
ICO host fixed inv - 3	315001
ICO host fixed inv - 4	855003
ICO remote fixed inv - 1	17143
ICO remote fixed inv - 2	94286
ICO remote fixed inv - 3	120000
ICO remote fixed inv - 4	385716
ICO standalone per line inv - 1	129
ICO standalone per line inv - 2	129
ICO standalone per line inv - 3	129
ICO standalone per line inv - 4	124
ICO host per line inv - 1	129
ICO host per line inv - 2	129
ICO host per line inv - 3	129
ICO host per line inv - 4	124
ICO remote per line inv - 1	146
ICO remote per line inv - 2	141
ICO remote per line inv - 3	146
ICO remote per line inv - 4	120

Default Scenario Value	Expense Input	Current Scenario Value	Default Scenario Value
0.33	Other Work Eqpt. - Expenses - % assigned per lin	0.0000	0.0000
0.33	Network Operations - % assigned per line	0.0000	0.0000
0.33	Other Taxes - % assigned per line	0.0000	0.0000
(14.92)	Variable Overhead - % assigned per line	0.0000	0.0000

Default Scenario Value	Underground Excavation/Restoration	Current Scenario Value	Default Scenario Value
1.00			
0.10			
0.05			
16.00			
FALSE			
0.40			
0.10			
138.08			
111.62			
-			
640.00			
5,000.00			
10,000.00			
175,000.00			
175,000.00			
175,000.00			
475,000.00			
183,750.00			
183,750.00			
183,750.00			
498,750.00			
10,000.00			
55,000.00			
70,000.00			
225,000.00			
75.00			
75.00			
75.00			
73.00			
75.00			
75.00			
75.00			
73.00			
85.00			
83.00			
85.00			
70.00			
300,001.00			
300,001.00			
300,001.00			
814,289.00			
315,001.00			
315,001.00			
315,001.00			
855,003.00			
17,143.00			
94,286.00			
120,000.00			
385,716.00			
129.00			
129.00			
129.00			
124.00			
129.00			
129.00			
129.00			
124.00			
146.00			
141.00			
146.00			
120.00			

Buried Excavation/Restoration	Current Scenario Value	Default Scenario Value
Cut/Restore Concrete Per Ft - 650	9.00	9.00
Cut/Restore Concrete Per Ft - 850	9.00	9.00
Cut/Restore Concrete Per Ft - 2550	9.00	9.00
Cut/Restore Concrete Per Ft - 5000	21.00	21.00
Cut/Restore Concrete Per Ft -10000	36.00	36.00
Cut/Restore Sod Fraction - 0	0.02	0.02
Cut/Restore Sod Fraction - 5	0.02	0.02
Cut/Restore Sod Fraction - 100	0.02	0.02
Cut/Restore Sod Fraction - 200	0.02	0.02
Cut/Restore Sod Fraction - 650	0.02	0.02
Cut/Restore Sod Fraction - 850	0.35	0.35
Cut/Restore Sod Fraction - 2550	0.35	0.35
Cut/Restore Sod Fraction - 5000	0.11	0.11
Cut/Restore Sod Fraction -10000	0.05	0.05
Cut/Restore Sod Per Ft - 0	1.00	1.00
Cut/Restore Sod Per Ft - 5	1.00	1.00
Cut/Restore Sod Per Ft - 100	1.00	1.00
Cut/Restore Sod Per Ft - 200	1.00	1.00
Cut/Restore Sod Per Ft - 650	1.00	1.00
Cut/Restore Sod Per Ft - 850	1.00	1.00
Cut/Restore Sod Per Ft - 2550	1.00	1.00
Cut/Restore Sod Per Ft - 5000	1.00	1.00
Cut/Restore Sod Per Ft -10000	1.00	1.00
Restoration Not Required - 0	0.62	0.62
Restoration Not Required - 5	0.62	0.62
Restoration Not Required - 100	0.62	0.62
Restoration Not Required - 200	0.52	0.52
Restoration Not Required - 650	0.37	0.37
Restoration Not Required - 850	0.27	0.27
Restoration Not Required - 2550	0.09	0.09
Restoration Not Required - 5000	0.11	0.11
Restoration Not Required -10000	0.11	0.11
Simple Backfill - 0	0.15	0.15
Simple Backfill - 5	0.15	0.15
Simple Backfill - 100	0.15	0.15
Simple Backfill - 200	0.15	0.15
Simple Backfill - 650	0.15	0.15
Simple Backfill - 850	0.15	0.15
Simple Backfill - 2550	0.15	0.15
Simple Backfill - 5000	0.15	0.15
Simple Backfill -10000	0.15	0.15

Surface Texture Table		Fraction Effect	Fraction of CBG	Fraction Effect	Fraction of CBG	Labor Adjustment Factors	Current Scenario Value	Default Scenario Value
GRV-COS	Very Gravelly & coarse Sand	1	1	1	1			
GRV-COSL	Very Gravelly & coarse Sandy Loam	1	1	1	1			
GRV-FSL	Very Gravelly & Fine Sandy Loam	1	1	1	1			
GRV-L	Very Gravelly & Loam	1	1	1	1			
GRV-LCOS	Very Gravelly & Loamy Coarse Sand	1	1	1	1			
GRV-LS	Very Gravelly & Loamy Sand	1	1	1	1			
GRV-S	Very Gravelly & Sand	1	1	1	1			
GRV-SCL	Very Gravelly & Sandy Clay Loam	1	1	1	1			
GRV-SICL	Very Gravelly & Silty Clay Loam	1	1	1	1			
GRV-SIL	Very Gravelly & Silt	1	1	1	1			
GRV-SL	Very Gravelly & Sandy Loam	1	1	1	1			
GRV-VFS	Very Gravelly & Very Fine Sand	1	1	1	1			
GRV-VFSL	Very Gravelly & Very Fine Sandy Loam	1	1	1	1			
GRX	Extremely Gravelly	1.1	1	1.1	1			
GRX-CL	Extremely Gravelly & Coarse Loam	1.1	1	1.1	1			
GRX-COS	Extremely Gravelly & Coarse Sand	1.1	1	1.1	1			
GRX-COSL	Extremely Gravelly & Coarse Sandy Loam	1.1	1	1.1	1			
GRX-FSL	Extremely Gravelly & Fine Sand Loam	1.1	1	1.1	1			
GRX-L	Extremely Gravelly & Loam	1.1	1	1.1	1			
GRX-LCOS	Extremely Gravelly & Loamy Coarse	1.1	1	1.1	1			
GRX-LS	Extremely Gravelly & Loamy Sand	1.1	1	1.1	1			
GRX-S	Extremely Gravelly & Sand	1.1	1	1.1	1			
GRX-SIL	Extremely Gravelly & Silty Loam	1.1	1	1.1	1			
GRX-SL	Extremely Gravelly & Sandy Loam	1.1	1	1.1	1			
GYP	Gypsiferous Material	1.2	1	1.2	1			
HM	Hemic Material	1	1	1	1			
ICE	Ice or Frozen Soil	1.5	1	1.5	1			
IND	Indurated	1.2	1	1.2	1			
L	Loam	1	1	1	1			
LCOS	Loamy Coarse Sand	1	1	1	1			
LFS	Loamy Fine Sand	1.1	1	1.1	1			
LS	Loamy Sand	1	1	1	1			
LVFS	Loamy Very Fine Sand	1	1	1	1			
MARL	Marl	1	1	1	1			
MEDIUM	Medium Coarse	1	1	1	1			
MK	Mucky	1	1	1	1			
MK-C	Mucky Clay	1	1	1	1			
MK-CL	Mucky Clay Loam	1	1	1	1			
MK-FS	Muck & Fine Sand	1	1	1	1			
MK-FSL	Muck & Fine Sandy Loam	1	1	1	1			
MK-L	Mucky Loam	1	1	1	1			
MK-LFS	Mucky Loamy Fine Sand	1	1	1	1			
MK-LS	Mucky Loamy Sand	1	1	1	1			
MK-S	Muck & Sand	1	1	1	1			
MK-SI	Mucky & Silty	1	1	1	1			
MK-SICL	Mucky & Silty Clay Loam	1	1	1	1			
MK-SIL	Mucky Silt	1	1	1	1			
MK-SL	Mucky & Sandy Loam	1	1	1	1			
MK-VFSL	Mucky & Very Fine Sandy Loam	1	1	1	1			
MPT	Mucky Peat	1	1	1	1			
MUCK	Muck	1	1	1	1			
PEAT	Peat	1	1	1	1			
PT	Peaty	1	1	1	1			
RB	Rubbly	1.5	1	1.5	1			
RB-FSL	Rubbly Fine Sandy Loam	1.5	1	1.5	1			
S	Sand	1	1	1	1			
SC	Sandy Clay	1	1	1	1			
SCL	Sandy Clay Loam	1	1	1	1			
SG	Sand & Gravel	1	1	1	1			
SH	Shaly	1	1	1	1			
SH-CL	Shaly & Clay	1	1	1	1			
SH-L	Shale & Loam	1	1	1	1			
SH-SICL	Shaly & Silty Clay Loam	1	1	1	1			
SH-SIL	Shaly & Silt Loam	1	1	1	1			
SHV	Very Shaly	1.5	1	1.5	1			

Distribution Input	Current Scenario Value	Default Scenario Value
Distance Multiplier for difficult terrain	1.00	1.00
Rock Depth Threshold, inches	24.00	24.00
Hard Rock Placement Multiplier	3.50	3.50
Soft Rock Placement Multiplier	2.00	2.00
Sidewalk/Street Fraction	0.20	0.20
Local RT - Maximum Total Distance	18,000.00	18,000.00
SAI Cable Size 1	7,200.00	7,200.00
SAI Cable Size 2	5,400.00	5,400.00
SAI Cable Size 3	3,600.00	3,600.00
SAI Cable Size 4	2,400.00	2,400.00
SAI Cable Size 5	1,800	1,800
SAI Cable Size 6	1,200	1,200
SAI Cable Size 7	900	900
SAI Cable Size 8	600	600
SAI Cable Size 9	400	400
SAI Cable Size 10	200	200
SAI Cable Size 11	100	100
SAI Cable Size 12	50	50
SAI Indoor Investment 1	9,656	9,656
SAI Indoor Investment 2	7,392	7,392
SAI Indoor Investment 3	4,928	4,928
SAI Indoor Investment 4	3,352	3,352
SAI Indoor Investment 5	2,464.00	2,464.00
SAI Indoor Investment 6	1,776.00	1,776.00
SAI Indoor Investment 7	1,232.00	1,232.00
SAI Indoor Investment 8	888.00	888.00
SAI Indoor Investment 9	592.00	592.00
SAI Indoor Investment 10	296.00	296.00
SAI Indoor Investment 11	148.00	148.00
SAI Indoor Investment 12	98.00	98.00
SAI Outdoor Investment 1	10,000.00	10,000.00
SAI Outdoor Investment 2	8,200.00	8,200.00
SAI Outdoor Investment 3	6,000.00	6,000.00
SAI Outdoor Investment 4	4,300.00	4,300.00
SAI Outdoor Investment 5	3,400.00	3,400.00
SAI Outdoor Investment 6	2,400.00	2,400.00
SAI Outdoor Investment 7	1,900.00	1,900.00
SAI Outdoor Investment 8	1,400.00	1,400.00
SAI Outdoor Investment 9	1,000.00	1,000.00
SAI Outdoor Investment 10	600.00	600.00
SAI Outdoor Investment 11	350.00	350.00
SAI Outdoor Investment 12	250.00	250.00
Repeater Investment, installed	527.00	527.00
Integrated COT, installed	420.00	420.00
Remote Multiplexer Common Equip Inv, installed	8,200.00	8,200.00
Channel Unit Investment, per subscriber	125.00	125.00
COT investment per RT, installed	1,170.00	1,170.00
Remote Terminal fill factor	0.90	0.90
Maximum T1s per cable	8.00	8.00
T1 repeater spacing, dB	32.00	32.00
Aerial T1 attenuation, dB/kft	6.30	6.30
Buried T1 attenuation, dB/kft	5.00	5.00
Feeder steering enable	FALSE	FALSE
Main feeder route/air multiplier	1	1
Rectangular cluster switch	FALSE	FALSE

Feeder Input	Current Scenario Value	Default Scenario Value

Switching Input	Current Scenario Value

Default Scenario Value	Expense Input	Current Scenario Value	Default Scenario Value	Underground Excavation/Restoration	Current Scenario Value	Default Scenario Value	Buried Excavation/Restoration	Current Scenario Value	Default Scenario Value

Surface Texture Table		Effect	fraction of CBG	Effect	fraction of CBG	Labor Adjustment Factors	Current Scenario Value	Default Scenario Value
SHV-CL	Very Shaly & Clay Loam	1.5	1	1.5	1			
SHX	Extremely Shaly	2	1	2	1			
SI	Silt	1	1	1	1			
SIC	Silty Clay	1	1	1	1			
SICL	Silty Clay Loam	1	1	1	1			
SIL	Silt Loam	1	1	1	1			
SL	Sandy Loam	1	1	1	1			
SP	Sapric Material	1	1	1	1			
SR	Stratified	1	1	1	1			
ST	Stony	1	1	1	1			
ST-C	Stony & Clay	1	1	1	1			
ST-CL	Stony & Clay Loam	1	1	1	1			
ST-COSL	Stony & Coarse Sandy Loam	1	1	1	1			
ST-FSL	Stony & Fine Sandy Loam	1.1	1	1.1	1			
ST-L	Stony & Loamy	1	1	1	1			
ST-LCOS	Stony & Loamy Coarse Sand	1	1	1	1			
ST-LFS	Stony & Loamy Fine Sand	1.1	1	1.1	1			
ST-LS	Stony & Loamy Sand	1	1	1	1			
ST-SIC	Stony & Silty Clay	1	1	1	1			
ST-SICL	Stony & Silty Clay Loam	1	1	1	1			
ST-SIL	Stony & Silt Loam	1	1	1	1			
ST-SL	Stony & Sandy Loam	1	1	1	1			
ST-VFSL	Stony & Sandy Very Fine Silty Loam	1.1	1	1.1	1			
STV	Very Stony	1.2	1	1.2	1			
STV-C	Very Stony & Clay	1.2	1	1.2	1			
STV-CL	Very Stony & Clay Loam	1.2	1	1.2	1			
STV-FSL	Very Stony & Fine Sandy Loam	1.2	1	1.2	1			
STV-L	Very Stony & Loamy	1.2	1	1.2	1			
STV-LFS	Very Stony & Loamy Fine Sand	1.2	1	1.2	1			
STV-LS	Very Stony & Loamy Sand	1.2	1	1.2	1			
STV-MPT	Very Stony & Mucky Peat	1.2	1	1.2	1			
STV-MUCK	Very Stony & Muck	1.2	1	1.2	1			
STV-SICL	Very Stony & Silty Clay Loam	1.2	1	1.2	1			
STV-SIL	Very Stony & Silty Loam	1.2	1	1.2	1			
STV-SL	Very Stony & Sandy Loam	1.2	1	1.2	1			
STV-VFSL	Very Stony & Very Fine Sandy Loam	1.2	1	1.2	1			
STX	Extremely Stony	1.3	1	1.3	1			
STX-C	Extremely Stony & Clay	1.3	1	1.3	1			
STX-CL	Extremely Stony & Clay Loam	1.3	1	1.3	1			
STX-COS	Extremely Stony & Coarse Sand	1.3	1	1.3	1			
STX-COSL	Extremely Stony & Coarse Sand Loam	1.3	1	1.3	1			
STX-FSL	Extremely Stony & Fine Sandy Loam	1.3	1	1.3	1			
STX-L	Extremely Stony & Loamy	1.3	1	1.3	1			
STX-LCOS	Extremely Stony & Loamy Coarse Sand	1.3	1	1.3	1			
STX-LS	Extremely Stony & Loamy Sand	1.3	1	1.3	1			
STX-MUCK	Extremely Stony & Muck	1.3	1	1.3	1			
STX-SIC	Extremely Stony & Silty Clay	1.3	1	1.3	1			
STX-SICL	Extremely Stony & Silty Clay Loam	1.3	1	1.3	1			
STX-SIL	Extremely Stony & Silty Loam	1.3	1	1.3	1			
STX-SL	Extremely Stony & Sandy Loam	1.3	1	1.3	1			
STX-VFSL	Extremely Stony & Very Fine Sandy Loam	1.3	1	1.3	1			
SY	Slaty	3	1	3	1			
SY-L	Slaty & Loam	3	1	3	1			
SY-SIL	Slaty & Silty Loam	3	1	3	1			
SYV	Very Slaty	3.5	1	3.5	1			
SYX	Extremely Slaty	4	1	4	1			
UNK	Unknown	1	1	1	1			
UWB	Unweathered Bedrock	2	1	2	1			
VAR	Variable	1	1	1	1			
VFS	Very Fine Sand	1	1	1	1			
VFSL	Very Fine Sandy loam	1	1	1	1			
WB	Weathered Bedrock	3	1	3	1			

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition To Reduce Intrastate Switched Network Access Rates In A Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes	DOCKET No.:	050693-TL
	FILED:	10.17.05

ALLTEL FLORIDA, INC.

Response to Staff's First Request for Production of Documents

No. 20c

Printed Version of Staff First RPD, No. 20c

(confidential version)

ALLTEL Florida, Inc. - Actuals for 2004 ($000s)

		A Investments	B Expenses	C Calculated Factor	E	D
	Plant-Specific Operations Expenses					
	TPIS - General Support					
	2111 Land	$	$			6111
	2112 Motor Vehicles	$	$			6112
	2113 Aircraft	$	$			6113
	2114 Special Purpose Vehicles	$	$			6114
	2115 Garage Work Equipment	$	$			6115
	2116 Other Work Equipment	$	$			6116
	2121 Buildings	$	$		Land & Bldg Exp Applied to Bldgs	6121
	2122 Furniture	$	$			6122
	2123 Office Equipment	$	$			6123
	2124 General Purpose Computers	$	$			6124
	2110 Total Land & Support Assets	$	$			
	TPIS - Central Office Switching					
	2211 Analog Electronic Switching	$	$			6211
	2212 Digital Electronic Switching	$	$		NET CO Switch Factor	6212
	2210 Total Central Office Switching	$	$			
	2220 Operator Systems	$	$			6220
	TPIS - Central Office Transmission					
	2291 Satellite & Earth Station Facilities					
	2231 Other Radio Facilities					
	2234 Radio Systems					6231
	2292 Circuit Equipment	$	$		alternative factor	6232
	2230 Total Central Office Transmission	$	$			
	TPIS - Information Orig/Term					
	2311 Station Apparatus					6311
	2321 Customer Premises Wiring					6321
	2341 Large Private Branch Exchange					6341
	2351 Public Telephone Terminal Equipment					6351
	2362 Other Terminal Equipment	$	$			6362
	2310 Total Information Orig/Term	$	$			
	TPIS - Cable & Wire Facilities					
	2411 Poles	$	$			6411
	2421 Aerial Cable	$	$			6421
	2422 Underground Cable	$	$			6422
	2423 Buried Cable	$	$			6423
	2424 Submarine Cable					6424
	2425 Deep Sea Cable					6425
	2426 Intrabuilding Network Cable					6426
	2431 Aerial Wire					6431
	2441 Conduit Systems	$	$			6441
	2410 Total Cable & Wire Facilities	$	$			
	240 Total TPIS (before amortizable assets)	$	$			
	Plant Non-Specific Operations Expenses		Inve			
	6512 Provisioning Expenses	$	$			
	6531 Power Expenses	$	$			
	6532 Network Administration	$	$		tching, interoffice	
	6533 Testing	$	$			
	6534 Plant Operations Administration	$	$			
	6535 Engineering	$	$			
	6540 Access Expense					
	6530 Total Network Operations Expenses (including Provisioning Expenses)	$	$		per line network operations total lines (from net. invest. inputs)	(=total ARMIS 6530/total lines) 76,744
	Network Support Factor Calculation				annual net ops per line	$
			Cabl			
	2112 Motor Vehicles	$				6112
	2113 Aircraft	$				6113
	2114 Special Purpose Vehicles	$				6114
	2115 Garage Work Equipment	$				6115
	2116 Other Work Equipment	$				6116
	Aircraft & Special Purpose Vehicles	$	$			
	Customer Operations Expenses					
		E	N			
	6611 Product Management *	$	0.1314 $			
	6612 Sales *	$	0.2796 $			
	6613 Product Advertising	$	$			
	6610 Total Marketing Expenses	$				
	6621 Call Completion Service	$	$			
	6622 Number Services	$	0.7024 $			
	6623 Customer Services	$	2.8841 $			
	6620 Total Services Expenses	$	3.30			
	Billing/bill inquiry (per line/month)	$				
	Service order processing fraction of 6623					
	Directory listing (per line/month)	$				
	700 Total Customer Operations Expenses	$	$			
	Corporate Operations Expenses					
		E	R			
	6711 Executive	$	$			
	6712 Planning	$	$			
	6710 Total Executive & Planning	$	$			
	6721 Accounting & Finance	$	$			
	6722 External Relations	$	$			
	6723 Human Resources	$	$			
	6724 Information Management	$	$			
	6725 Legal	$	$			
	6726 Procurement	$	$			
	6727 Research & Development	$	$			
	6728 Other General & Administrative	$	$			
	6720 Total General & Administrative	$	$			

A B C D E F G

710 Total Corporate Operations Expense — $ [redacted]

720 Total Operating Expenses — "Total Operations General Support Allocator"
note: does not include dep/amort — "Office Worker" General Support Allocator

Misc Expenses Calculation

	3 Ofc Equpt	2124 GP Comptr	2112 Motor Vehicles	2121 Buildings	2115 Grg Wk Eq	2116 Other Wk Eq
investment						
investment/TPIS						
Expense						
Expense Factor						
Model TPIS						
Calculated investment						
Calculated Expense						
Subtotal ($s)						
Total Misc Expense						

Other Taxes & Uncollectibles Calculation

	Net Revenues	Factor
7230 Operating State & Local Income Tax		
724 Operating Other Taxes		
5301 Uncollectible Revenues		
retail		
wholesale		

Ratio of Net Plant to TPIS

TPIS
Net Plant
Ratio

Model Investment

Model % of Net Plant
Model % of TPIS

Excluded
6210 COE Access
6410 CWF Access
6540 Access
6561 Depreciation
Total Operating Expenses
check

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition To Reduce Intrastate Switched Network Access Rates In A Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes	DOCKET No.:	050693-TL
	FILED:	10.17.05

ALLTEL FLORIDA, INC.

Answer to Staff's First Set of Interrogatories

No. 13(b)

Printed Version of Staff First IRR, No. 13(b)

(confidential version)

CONFIDENTIAL

Alltel Florida, Inc.
Docket No. 050693-TL
Staff's First Set of Interrogatories
Response to Interrogatory 13 (b)

Interconnection Negotations in Florida
As of 10/12/05
Confidential Information

	A	B	C	D	E	F
	ALLTEL COMPANY NAME	INTERCONNECTING COMPANY NAME	STATE	TYPE OF AGREEMENT	Date BFR Received By Alltel	Date BFR Sent By Alltel
1	ALLTEL Florida, Inc.		FL	CLEC Interconnection	4/18/05	
2	ALLTEL Florida, Inc.		FL	CLEC Interconnection	7/22/05	
3	ALLTEL Florida, Inc.		FL	CLEC Interconnection	9/16/05	
4	ALLTEL Florida, Inc.		FL	CLEC Interconnection	9/13/05	
5	ALLTEL Florida, Inc.		FL	CLEC Interconnection	5/25/05	
6	ALLTEL Florida, Inc.		FL	CLEC Interconnection		7/11/05
7	ALLTEL Florida, Inc.		FL	CLEC Interconnection	9/13/05	
8	ALLTEL Florida, Inc.		FL	CLEC Interconnection	9/23/05	
9	ALLTEL Florida, Inc.		FL	Wirless Interconnection		6/15/05
10	ALLTEL Florida, Inc.		FL	Wirless Interconnection	10/7/05	
11	ALLTEL Florida, Inc.		FL	CLEC Interconnection	8/22/05	
12	ALLTEL Florida, Inc.		FL	Wirless Interconnection	10/10/05	