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December 2, 2005

BY HAND DELIVERY

RECEIVED-FRSC
05 DEC -2 AM 10:48
COMMISSION
CLERK

Ms. Blanca Bayo
Commission Clerk and Administrative Services Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: Docket No.: 050281-SU; Application of Plantation Bay Utility Company for Increase
in Water and Wastewater Rates in Volusia County, Florida
Our File No.: 36062.06

Dear Ms. Bayo:

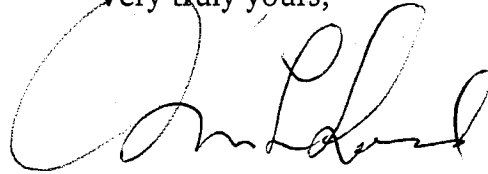
- CMP _____ Plantation Bay Utility Company (the *Utility*) provides the following supplemental responses to the Staff's Third Set of Data Requests dated October 20, 2005:
- COM _____
- CTR _____ C. The following items relate to the utility's requested rate case expense.
- ECR _____ 13. With regard to Questions 19 a through e of Staff's First Data Request, provide an update of actual expenses incurred to date and an estimate to complete the case.
- GCL _____
- OPC _____
- RCA _____ RESPONSE: Please refer to the attached Exhibit "A", which is the Utility's actual and estimated rate case expense.
- SCR _____
- SGA _____
- SEC 1 _____
- OTH _____

DOCUMENT NUMBER-DATE
11387 DEC-2 05

Ms. Blanca Bayo, Commission Clerk
Florida Public Service Commission
December 2, 2005
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Should you have any questions regarding these responses, please do not hesitate to contact me.

Very truly yours,



VALERIE L. LORD
For the Firm

VLL/tlc
Enclosures

cc: Rosanne Gervasi, Esquire, Office of General Counsel (w/enc.) (by hand delivery)
Mr. Troy Rendell, Division of Economic Regulation (w/enc.) (by hand delivery)
Mr. Douglas R. Ross, Jr. (w/enclosures)
Ms. Jean Trinder (w/o enclosures)
Robert C. Nixon, CPA (w/enclosures)

M:\1 ALTAMONTE\PLANTATION BAY\(.06) 2005 RATE CASE\PSC Clerk 09 (data request set 3 - supp-3).ltr.wpd

Rate Case Expense

TIME EXPENDED

Employee	Estimated Hours to Complete	Hourly Rate	Total	Job Function
Doug Ross	41	\$ 100.00	\$ 4,100	telephone conversations with PSC staff, meetings and telephone conversations with corporate staff, consultants, and legal counsel, responses to data requests
Tom Russo	53	\$ 42.00	\$ 2,226	supportive role, answering data requests, discovery responses, administrative duties
Glen Wetherall	38	\$ 45.00	\$ 1,710	consultant interface in responding to PSC staff requests, meeting to review data request, discovery responses.
Jerry Finley	43	\$ 75.00	\$ 3,225	consultant interface in responding to PSC staff requests, meeting to review data request, discovery responses.
Jean Trinder	52	\$ 85.00	\$ 4,420	management role, involved in regulatory process, data requests, discovery responses, administrative duties
Sandy Schiess	233	\$ 25.00	\$ 5,825	supportive role, answering data requests, discovery responses, administrative duties, and addressing field audit
Israel Gonzalez	26	\$ 42.00	\$ 1,092	supportive role in preparation of PSC staff requests
Carrie Lasky	10	\$ 16.50	\$ 165	Administrative support
Nancy Bocuzzi	100	\$ 17.00	\$ 1,700	supportive role, answering data requests, discovery responses, administrative duties
			\$ 24,463	

ESTIMATED COSTS TO COMPLETE RATE CASE

<u>Type of Expense</u>	<u>Costs to Date</u>	<u>Estimated Costs to Complete</u>	<u>Total Rate Case Expense</u>
ICI employees (through 11/1/05)	24,463.30	7,824.79	32,288.09
ICI miscellaneous (through 11/05):			
Travel	80.00	40.00	120.00
Printing/Copying	337.66	350.00	687.66
Phone calls	40.00	40.00	80.00
Postage	800.78	800.78	1,601.56
Copying/faxing	100.00	100.00	200.00
Envelopes	51.69	60.00	111.69
	<u>25,873.43</u>	<u>9,215.57</u>	<u>35,089.00</u>