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COMMISSION
CLERK

DATE: January 31, 2006
TO: Mary Andrews Bane, Executive Director
FROM: Marshall W. Willis, Chief of Rate Filings, Division of Economic Regulation
RE: Item 11 on February 7, 2006 Agenda Conference - Docket No. 050281-WS

Pursuant to APM 2.11, staff is requesting permission to revise portions of staff's recommendation filed in Docket No. 050281-WS – Application for increase in water and wastewater rates in Volusia County by Plantation Bay Utility Company. This is scheduled as Item 11 on the February 7, 2006 Agenda Conference.

Deferral of this item is not possible due to the statutory timeframe in Section 367.081, Florida Statutes. Staff contacted the utility concerning possible extension of this timeframe; however, due to the controversial nature of this item, the utility declined to waive the timeframe further.

Staff has determined that there were computational errors in staff's recommended rate base for water and wastewater. The corrections are reflected in Issue 3 and result in a ripple effect to the fall out issues in staff's recommended revenue requirements. Staff has prepared a revised recommendation and schedules in type and strike format. These specific pages are marked "REVISED".

In accordance with APM 2.11, staff has prepared a Transmittal Memo listing the changes. Since an additional page was added, due to type and strike format, the entire recommendation will be filed with the revised pages identified. These errors occurred in the calculation of water and wastewater rate base in Issue 3, pages 11 through 13 and resulted in a ripple effect to the fall out issues listed on the next sheet. The corrections are shown in type and strike format and are highlighted in the attached revised recommendation.

- CMP
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*Approved -
MAB
2/1/06*

DOCUMENT NUMBER-DATE

00960 FEB-1 06

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Affected Issues

Issue 1, page 6
Issue 3, pages 11 through 13
Issue 4, pages 14 and 24
Issue 6, pages 27 and 28
Issue 7, pages 29 and 30
Issue 10, pages 35 through 37
Issue 13, page 40
Issue 24, pages 60 and 61
Issue 25, pages 62 and 63
Issue 27, page 65
Issue 28, page 66
Issue 31, pages 69 and 70
Issue 34, page 76

Also the following Schedules were revised:

Schedule 1-A, 1-B, 1-C, 2, 3-A, 3-B, 3-C, 4-A, and 4-B.