

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 060004-GU

DETERMINATION OF CONSERVATION COSTS RECOVERY FACTOR

Direct Testimony of

MARC S. SEAGRAVE

On Behalf of

FLORIDA PUBLIC UTILITIES COMPANY

1 Q. Please state your name and business address.

2 A. Marc S. Seagrave: my business address is 401 S. Dixie Highway,  
3 West Palm Beach, Florida 33401.

4 Q. By whom are you employed and in what capacity?

5 A. I am employed by Florida Public Utilities Company as Director of  
6 Marketing and Sales.

7 Q. What is the purpose of your testimony at this time?

8 A. To advise the Commission of the actual over/under recovery of the  
9 Conservation costs for the period January 1, 2005 through  
10 December 31, 2005 as compared to the amount previously reported  
11 for that period which was based on eight months actual and four  
12 months estimated data.

13 Q. Please state the actual amount of over/under recovery of  
14 Conservation Program costs for the gas divisions of Florida  
15 Public Utilities Company for January 1, 2005 through December 31,  
16 2005.

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1 A. The Company under-recovered \$64,473 during that period. This  
2 amount is substantiated on Schedule CT-3, page 2 of 3,  
3 Calculation of True-up and Interest Provision.

4 Q. How does this amount compare with the estimated true-up amount  
5 which was allowed by the Commission?

6 A. We had estimated that we would under-recover \$26,258 as of  
7 December 31, 2005.

8 Q. Have you prepared any exhibits at this time?

9 A. We have prepared and pre-filled Schedules CT-1, CT-2, CT-3, CT-4,  
10 CT-5 and CT-6 (Composite Exhibit MSS-1).

11 Q. Does this conclude your testimony?

12 A. Yes.