

1 Final True-Up January 2005 - December 2005

2 Q. What were the total therm sales for the period January
3 2005 through December 2005?

4 A. Total therm sales were 1,250,882 therms.

5 Q. What were total therm purchases for the period January
6 2005 through December 2005?

7 A. Total therm purchases were 1,017,360.

8 Q. What was the cost of gas to be recovered through the
9 PGA for the period January 2005 through December 2005?

10 A. The cost of gas purchased for January 2005 through
11 December 2005 was \$900,000.40.

12 Q. What was the amount of gas revenue collected for the
13 period January 2005 through December 2005?

14 A. The amount of gas revenue collected to cover the cost
15 of gas was \$1,057,351.11.

16 Q. What is the total true-up provision for the period
17 January 2005 through December 2005?

18 A. The total true-up provision, including interest, is an
19 over-recovery of \$166,016.82 for the period.

20 Q. What is the amount of estimated true-up included for
21 January 2005 thru December 2005 in the January 2006
22 through December 2006 PGA factor calculation?

23 A. The amount of estimated true-up for the period January
24 thru December 2005 included in the January 2006 through
25 December 2006 PGA factor calculation was an over-

1 recovery of \$159,872.00.

2 Q. What is the final over/under-recovery for the January
3 through December 2005 period to be included in the
4 January 2007 through December 2007 projection?

5 A. The final over-recovery for the current period to be
6 included in the January 2007 through December 2007
7 projection is \$6,144.82.

8 Q. Does this conclude your testimony?

9 A. Yes

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St. Joe Natural Gas Co.
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