

ORIGINAL

060261-WS

CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

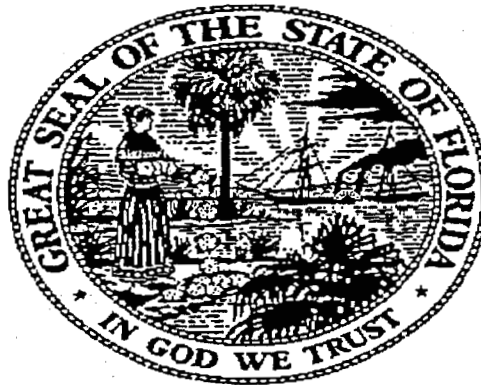
FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS

OF

COMPANY: UTILITIES, INC. OF PENNBROOKE
Exact Legal Name of Utility

VOLUME II

- CMP _____
- COM 5 _____
- CTR _____
- ECR _____
- GCL 1 _____
- OPC 1 _____
- RCA _____
- SCR _____
- SGA _____
- SEC 1 _____
- OTH _____



FOR THE

Test Year Ended: December 31, 2005

Company: Utilities, Inc. Of Pennbrooke
 Docket No.: 060261-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 1 of 18
 Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1054	1,054	0	0	13,921	0	0.00%
1,000	697	1,751	697,000	697,000	13,224	13,921,000	0.58%
2,000	1061	2,812	2,122,000	2,819,000	12,163	27,145,000	2.33%
3,000	1145	3,957	3,435,000	6,254,000	11,018	39,308,000	5.17%
4,000	1109	5,066	4,436,000	10,690,000	9,909	50,326,000	8.84%
5,000	1042	6,108	5,210,000	15,900,000	8,867	60,235,000	13.15%
6,000	1144	7,252	6,864,000	22,764,000	7,723	69,102,000	18.83%
7,000	1033	8,285	7,231,000	29,995,000	6,690	76,825,000	24.81%
8,000	952	9,237	7,616,000	37,611,000	5,738	83,515,000	31.11%
9,000	864	10,101	7,776,000	45,387,000	4,874	89,253,000	37.55%
10,000	761	10,862	7,610,000	52,997,000	4,113	94,127,000 (1)	43.84%
11,000	688	11,550	7,568,000	60,565,000	3,425	98,240,000	50.10%
12,000	593	12,143	7,116,000	67,681,000	2,832	101,665,000	55.99%
13,000	473	12,616	6,149,000	73,830,000	2,359	104,497,000	61.08%
14,000	365	12,981	5,110,000	78,940,000	1,994	106,856,000	65.30%
15,000	312	13,293	4,680,000	83,620,000	1,682	108,850,000	69.18%
16,000	271	13,564	4,336,000	87,956,000	1,411	110,532,000	72.76%
17,000	224	13,788	3,808,000	91,764,000	1,187	111,943,000	75.91%
18,000	198	13,986	3,564,000	95,328,000	989	113,130,000	78.86%
19,000	150	14,136	2,850,000	98,178,000	839	114,119,000	81.22%
20,000	134	14,270	2,680,000	100,858,000	705	114,958,000	83.44%
21,000	117	14,387	2,457,000	103,315,000	588	115,663,000	85.47%
22,000	78	14,465	1,716,000	105,031,000	510	116,251,000	86.89%
23,000	77	14,542	1,771,000	106,802,000	433	116,761,000	88.35%
24,000	54	14,596	1,296,000	108,098,000	379	117,194,000	89.43%
25,000	45	14,641	1,125,000	109,223,000	334	117,573,000	90.36%
26,000	44	14,685	1,144,000	110,367,000	290	117,907,000	91.30%
27,000	40	14,725	1,080,000	111,447,000	250	118,197,000	92.20%
28,000	28	14,753	784,000	112,231,000	222	118,447,000	92.85%
29,000	23	14,776	667,000	112,898,000	199	118,669,000	93.40%
30,000	26	14,802	780,000	113,678,000	173	118,868,000	94.04%
31,000	16	14,818	496,000	114,174,000	157	119,041,000	94.45%
32,000	21	14,839	672,000	114,846,000	136	119,198,000	95.01%
33,000	12	14,851	396,000	115,242,000	124	119,334,000	95.34%
34,000	22	14,873	748,000	115,990,000	102	119,458,000	95.96%
35,000	12	14,885	420,000	116,410,000	90	119,560,000	96.30%
36,000	8	14,893	288,000	116,698,000	82	119,650,000	96.54%
37,000	6	14,899	222,000	116,920,000	76	119,732,000	96.72%
38,000	7	14,906	266,000	117,186,000	69	119,808,000	96.94%
39,000	5	14,911	195,000	117,381,000	64	119,877,000	97.11%
40,000	4	14,915	160,000	117,541,000	60	119,941,000	97.24%
41,000	5	14,920	205,000	117,746,000	55	120,001,000	97.41%
42,000	5	14,925	210,000	117,956,000	50	120,056,000	97.58%
43,000	4	14,929	172,000	118,128,000	46	120,106,000	97.72%
44,000	1	14,930	44,000	118,172,000	45	120,152,000	97.76%
45,000	2	14,932	90,000	118,262,000	43	120,197,000	97.84%
47,000	5	14,937	235,000	118,497,000	38	120,283,000	98.03%
48,000	1	14,938	48,000	118,545,000	37	120,321,000	98.07%
49,000	5	14,943	245,000	118,790,000	32	120,358,000	98.27%
50,000	1	14,944	50,000	118,840,000	31	120,390,000	98.31%
51,000	3	14,947	153,000	118,993,000	28	120,421,000	98.44%
52,000	3	14,950	156,000	119,149,000	25	120,449,000	98.57%
54,000	5	14,955	270,000	119,419,000	20	120,499,000	98.79%
56,000	2	14,957	112,000	119,531,000	18	120,539,000	98.88%
57,000	1	14,958	57,000	119,588,000	17	120,557,000	98.93%
58,000	1	14,959	58,000	119,646,000	16	120,574,000	98.98%

Company: Utilities, Inc. Of Pennbrooke
 Docket No.: 060261-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
59,000	2	14,961	118,000	119,764,000	14	120,590,000	99.08%
60,000	1	14,962	60,000	119,824,000	13	120,604,000	99.13%
61,000	1	14,963	61,000	119,885,000	12	120,617,000	99.18%
64,000	1	14,964	64,000	119,949,000	11	120,653,000	99.23%
66,000	1	14,965	66,000	120,015,000	10	120,675,000	99.29%
67,000	1	14,966	67,000	120,082,000	9	120,685,000	99.34%
69,000	2	14,968	138,000	120,220,000	7	120,703,000	99.45%
70,000	2	14,970	140,000	120,360,000	5	120,710,000	99.57%
71,000	1	14,971	71,000	120,431,000	4	120,715,000	99.63%
72,000	1	14,972	72,000	120,503,000	3	120,719,000	99.69%
113,000	1	14,973	113,000	120,616,000	2	120,842,000	99.78%
115,000	1	14,974	115,000	120,731,000	1	120,846,000	99.88%
148,000	1	14,975	148,000	120,879,000	0	120,879,000	100.00%

Footnote:

(1) Consolidated Factor (Column 7, Schedule E-14) is used for tiered gallons

Company: Utilities, Inc. Of Pennbrooke

Docket No.:

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0	0	0	0	18	0	0.00%
2,000	1	1	2,000	2,000	17	36,000	0.29%
3,000	1	2	3,000	5,000	16	53,000	0.74%
10,000	2	4	20,000	25,000	14	165,000 (1)	3.69%
14,000	1	5	14,000	39,000	13	221,000	5.75%
19,000	1	6	19,000	58,000	12	286,000	8.55%
21,000	1	7	21,000	79,000	11	310,000	11.65%
23,000	1	8	23,000	102,000	10	332,000	15.04%
24,000	1	9	24,000	126,000	9	342,000	18.58%
33,000	1	10	33,000	159,000	8	423,000	23.45%
35,000	1	11	35,000	194,000	7	439,000	28.61%
36,000	1	12	36,000	230,000	6	446,000	33.92%
43,000	1	13	43,000	273,000	5	488,000	40.27%
44,000	1	14	44,000	317,000	4	493,000	46.76%
45,000	1	15	45,000	362,000	3	497,000	53.39%
60,000	1	16	60,000	422,000	2	542,000	62.24%
123,000	1	17	123,000	545,000	1	668,000	80.38%
133,000	1	18	133,000	678,000	0	678,000	100.00%

Footnote:

(1) Consolidated Factor (Column 7, Schedule E-14) is used for tiered gallons

Company: Utilities, Inc. Of Pennbrooke
 Docket No.:
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	2	2	0	0	33	0	0.00%
1,000	1	3	1,000	1,000	32	33,000	0.16%
2,000	2	5	4,000	5,000	30	65,000	0.82%
3,000	4	9	12,000	17,000	26	95,000	2.80%
4,000	5	14	20,000	37,000	21	121,000	6.10%
5,000	2	16	10,000	47,000	19	142,000	7.74%
6,000	1	17	6,000	53,000	18	161,000	8.73%
8,000	1	18	8,000	61,000	17	197,000	10.05%
9,000	1	19	9,000	70,000	16	214,000	11.53%
10,000	2	21	20,000	90,000	14	230,000 (1)	14.83%
11,000	1	22	11,000	101,000	13	244,000	16.64%
13,000	1	23	13,000	114,000	12	270,000	18.78%
14,000	1	24	14,000	128,000	11	282,000	21.09%
16,000	2	26	32,000	160,000	9	304,000	26.36%
17,000	1	27	17,000	177,000	8	313,000	29.16%
18,000	2	29	36,000	213,000	6	321,000	35.09%
19,000	1	30	19,000	232,000	5	327,000	38.22%
28,000	1	31	28,000	260,000	4	372,000	42.83%
30,000	1	32	30,000	290,000	3	380,000	47.78%
51,000	1	33	51,000	341,000	2	443,000	56.18%
59,000	1	34	59,000	400,000	1	459,000	65.90%
207,000	1	35	207,000	607,000	0	607,000	100.00%

Footnote:

(1) Consolidated Factor (Column 7, Schedule E-14) is used for tiered gallons

Company: Utilities, Inc. Of Pennbrooke

Docket No.:

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Customer Class: General Service

Schedule: E-14

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Preparer: Steve Dihel

Meter Size: 2"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
10,000	0	0	0	0	12	120,000 (1)	0.00%
17,000	1	1	17,000	17,000	11	204,000	0.86%
31,000	1	2	31,000	48,000	10	358,000	2.43%
35,000	1	3	35,000	83,000	9	398,000	4.20%
119,000	1	4	119,000	202,000	8	1,154,000	10.22%
184,000	1	5	184,000	386,000	7	1,674,000	19.53%
185,000	1	6	185,000	571,000	6	1,681,000	28.90%
199,000	1	7	199,000	770,000	5	1,765,000	38.97%
209,000	1	8	209,000	979,000	4	1,815,000	49.54%
220,000	1	9	220,000	1,199,000	3	1,859,000	60.68%
234,000	1	10	234,000	1,433,000	2	1,901,000	72.52%
255,000	1	11	255,000	1,688,000	1	1,943,000	85.43%
288,000	1	12	288,000	1,976,000	0	1,976,000	100.00%

Footnote:

(1) Consolidated Factor (Column 7, Schedule E-14) is used for tiered gallons

Company: Utilities, Inc. Of Pennbrooke

Docket No.:

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential Irrigation

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	52	52	0	0	322	0	0.00%
1,000	9	61	9,000	9,000	313	322,000	0.25%
2,000	14	75	28,000	37,000	299	635,000	1.01%
3,000	17	92	51,000	88,000	282	934,000	2.41%
4,000	22	114	88,000	176,000	260	1,216,000	4.82%
5,000	12	126	60,000	236,000	248	1,476,000	6.47%
6,000	14	140	84,000	320,000	234	1,724,000	8.77%
7,000	15	155	105,000	425,000	219	1,958,000	11.64%
8,000	18	173	144,000	569,000	201	2,177,000	15.59%
9,000	28	201	252,000	821,000	173	2,378,000	22.49%
10,000	18	219	180,000	1,001,000	155	2,551,000 (1)	27.42%
11,000	26	245	286,000	1,287,000	129	2,706,000	35.26%
12,000	12	257	144,000	1,431,000	117	2,835,000	39.21%
13,000	19	276	247,000	1,678,000	98	2,952,000	45.97%
14,000	13	289	182,000	1,860,000	85	3,050,000	50.96%
15,000	18	307	270,000	2,130,000	67	3,135,000	58.36%
16,000	4	311	64,000	2,194,000	63	3,202,000	60.11%
17,000	8	319	136,000	2,330,000	55	3,265,000	63.84%
18,000	8	327	144,000	2,474,000	47	3,320,000	67.78%
19,000	12	339	228,000	2,702,000	35	3,367,000	74.03%
20,000	5	344	100,000	2,802,000	30	3,402,000	76.77%
21,000	3	347	63,000	2,865,000	27	3,432,000	78.49%
22,000	6	353	132,000	2,997,000	21	3,459,000	82.11%
23,000	1	354	23,000	3,020,000	20	3,480,000	82.74%
24,000	2	356	48,000	3,068,000	18	3,500,000	84.05%
25,000	2	358	50,000	3,118,000	16	3,518,000	85.42%
26,000	1	359	26,000	3,144,000	15	3,534,000	86.14%
27,000	3	362	81,000	3,225,000	12	3,549,000	88.36%
28,000	1	363	28,000	3,253,000	11	3,561,000	89.12%
29,000	1	364	29,000	3,282,000	10	3,572,000	89.92%
30,000	1	365	30,000	3,312,000	9	3,582,000	90.74%
31,000	3	368	93,000	3,405,000	6	3,591,000	93.29%
32,000	3	371	96,000	3,501,000	3	3,597,000	95.92%
45,000	1	372	45,000	3,546,000	2	3,636,000	97.15%
47,000	1	373	47,000	3,593,000	1	3,640,000	98.44%
57,000	1	374	57,000	3,650,000	0	3,650,000	100.00%

Footnote:

(1) Consolidated Factor (Column 7, Schedule E-14) is used for tiered gallons

Company: Utilities, Inc. Of Pennbrooke
 Docket No.:
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 7 of 18
 Preparer: Steve Dihel

Customer Class: General Service Irrigation

Meter Size: 4"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	1	1	0	0	11	0	0.00%
2,000	1	2	2,000	2,000	10	22,000	0.05%
5,000	1	3	5,000	7,000	9	52,000	0.17%
10,000	0	3	0	7,000	9	97,000 (1)	0.17%
228,000	1	4	228,000	235,000	8	2,059,000	5.78%
238,000	1	5	238,000	473,000	7	2,139,000	11.63%
264,000	1	6	264,000	737,000	6	2,321,000	18.12%
402,000	1	7	402,000	1,139,000	5	3,149,000	28.00%
435,000	1	8	435,000	1,574,000	4	3,314,000	38.69%
471,000	1	9	471,000	2,045,000	3	3,458,000	50.27%
472,000	1	10	472,000	2,517,000	2	3,461,000	61.87%
512,000	1	11	512,000	3,029,000	1	3,541,000	74.46%
1,039,000	1	12	1,039,000	4,068,000	0	4,068,000	100.00%

Footnote:

(1) Consolidated Factor (Column 7, Schedule E-14) is used for tiered gallons

Company: Utilities, Inc. Of Pennbrooke
 Docket No.:
 Test Year Ended: December 31, 2005

Schedule: E-14
 Page 8 of 18

Water [x] or Sewer []

Preparer: Steve Dihel

Customer Class: General Service Irrigation

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	152	152	0	0	195	0	0.00%
1,000	43	195	43,000	43,000	152	195,000	1.21%
2,000	18	213	36,000	79,000	134	347,000	2.23%
3,000	20	233	60,000	139,000	114	481,000	3.92%
4,000	14	247	56,000	195,000	100	595,000	5.50%
5,000	4	251	20,000	215,000	96	695,000	6.06%
6,000	4	255	24,000	239,000	92	791,000	6.74%
7,000	4	259	28,000	267,000	88	883,000	7.53%
8,000	6	265	48,000	315,000	82	971,000	8.88%
9,000	11	276	99,000	414,000	71	1,053,000	11.68%
10,000	4	280	40,000	454,000	67	1,124,000 (1)	12.80%
11,000	2	282	22,000	476,000	65	1,191,000	13.42%
13,000	1	283	13,000	489,000	64	1,321,000	13.79%
14,000	4	287	56,000	545,000	60	1,385,000	15.37%
15,000	4	291	60,000	605,000	56	1,445,000	17.06%
16,000	2	293	32,000	637,000	54	1,501,000	17.96%
17,000	4	297	68,000	705,000	50	1,555,000	19.88%
18,000	1	298	18,000	723,000	49	1,605,000	20.39%
19,000	1	299	19,000	742,000	48	1,654,000	20.92%
20,000	1	300	20,000	762,000	47	1,702,000	21.49%
21,000	1	301	21,000	783,000	46	1,749,000	22.08%
22,000	1	302	22,000	805,000	45	1,795,000	22.70%
24,000	1	303	24,000	829,000	44	1,885,000	23.38%
26,000	1	304	26,000	855,000	43	1,973,000	24.11%
28,000	1	305	28,000	883,000	42	2,059,000	24.90%
29,000	2	307	58,000	941,000	40	2,101,000	26.54%
31,000	1	308	31,000	972,000	39	2,181,000	27.41%
32,000	1	309	32,000	1,004,000	38	2,220,000	28.31%
34,000	1	310	34,000	1,038,000	37	2,296,000	29.27%
35,000	2	312	70,000	1,108,000	35	2,333,000	31.25%
36,000	1	313	36,000	1,144,000	34	2,368,000	32.26%
38,000	1	314	38,000	1,182,000	33	2,436,000	33.33%
46,000	1	315	46,000	1,228,000	32	2,700,000	34.63%
47,000	1	316	47,000	1,275,000	31	2,732,000	35.96%
49,000	1	317	49,000	1,324,000	30	2,794,000	37.34%
50,000	1	318	50,000	1,374,000	29	2,824,000	38.75%
51,000	1	319	51,000	1,425,000	28	2,853,000	40.19%
54,000	4	323	216,000	1,641,000	24	2,937,000	46.28%
56,000	1	324	56,000	1,697,000	23	2,985,000	47.86%
57,000	1	325	57,000	1,754,000	22	3,008,000	49.46%
59,000	2	327	118,000	1,872,000	20	3,052,000	52.79%
61,000	1	328	61,000	1,933,000	19	3,092,000	54.51%
64,000	3	331	192,000	2,125,000	16	3,149,000	59.93%
66,000	1	332	66,000	2,191,000	15	3,181,000	61.79%
69,000	1	333	69,000	2,260,000	14	3,226,000	63.73%
70,000	1	334	70,000	2,330,000	13	3,240,000	65.71%
71,000	1	335	71,000	2,401,000	12	3,253,000	67.71%
74,000	2	337	148,000	2,549,000	10	3,289,000	71.88%
76,000	1	338	76,000	2,625,000	9	3,309,000	74.03%
77,000	1	339	77,000	2,702,000	8	3,318,000	76.20%
79,000	1	340	79,000	2,781,000	7	3,334,000	78.43%
84,000	1	341	84,000	2,865,000	6	3,369,000	80.80%
87,000	2	343	174,000	3,039,000	4	3,387,000	85.70%
98,000	1	344	98,000	3,137,000	3	3,431,000	88.47%
106,000	1	345	106,000	3,243,000	2	3,455,000	91.46%
144,000	1	346	144,000	3,387,000	1	3,531,000	95.52%
159,000	1	347	159,000	3,546,000	0	3,546,000	100.00%

Footnote:

(1) Consolidated Factor (Column 7, Schedule E-14) is used for tiered gallons

Company: Utilities, Inc. Of Pennbrooke

Docket No.:

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service Irrigation

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	6	6	0	0	24	0	0.00%
1,000	1	7	1,000	1,000	23	24,000	0.06%
2,000	1	8	2,000	3,000	22	47,000	0.19%
4,000	2	10	8,000	11,000	20	91,000	0.71%
5,000	0	10	0	11,000	20	111,000	0.71%
6,000	0	10	0	11,000	20	131,000	0.71%
7,000	0	10	0	11,000	20	151,000	0.71%
8,000	0	10	0	11,000	20	171,000	0.71%
9,000	0	10	0	11,000	20	191,000	0.71%
10,000	0	10	0	11,000	20	211,000 (1)	0.71%
13,000	1	11	13,000	24,000	19	271,000	1.55%
14,000	1	12	14,000	38,000	18	290,000	2.45%
17,000	1	13	17,000	55,000	17	344,000	3.54%
31,000	1	14	31,000	86,000	16	582,000	5.54%
48,000	1	15	48,000	134,000	15	854,000	8.63%
53,000	1	16	53,000	187,000	14	929,000	12.04%
54,000	1	17	54,000	241,000	13	943,000	15.52%
59,000	1	18	59,000	300,000	12	1,008,000	19.32%
63,000	1	19	63,000	363,000	11	1,056,000	23.37%
65,000	2	21	130,000	493,000	9	1,078,000	31.75%
71,000	1	22	71,000	564,000	8	1,132,000	36.32%
81,000	1	23	81,000	645,000	7	1,212,000	41.53%
92,000	1	24	92,000	737,000	6	1,289,000	47.46%
112,000	1	25	112,000	849,000	5	1,409,000	54.67%
116,000	1	26	116,000	965,000	4	1,429,000	62.14%
142,000	1	27	142,000	1,107,000	3	1,533,000	71.28%
146,000	2	29	292,000	1,399,000	1	1,545,000	90.08%
154,000	1	30	154,000	1,553,000	0	1,553,000	100.00%

Footnote:

(1) Consolidated Factor (Column 7, Schedule E-14) is used for tiered gallons

Company: Utilities, Inc. Of Pennbrooke
 Docket No.:
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 10 of 18
 Preparer: Steve Dihel

Customer Class: General Service Irrigation

Meter Size: 3"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2	2	0	0	34	0	0.00%
10,000	0	2	0	0	34	340,000 (1)	0.00%
40,000	1	3	40,000	40,000	33	1,360,000	0.98%
48,000	1	4	48,000	88,000	32	1,624,000	2.15%
54,000	1	5	54,000	142,000	31	1,816,000	3.46%
60,000	1	6	60,000	202,000	30	2,002,000	4.92%
65,000	1	7	65,000	267,000	29	2,152,000	6.51%
80,000	2	9	160,000	427,000	27	2,587,000	10.41%
83,000	1	10	83,000	510,000	26	2,668,000	12.43%
84,000	1	11	84,000	594,000	25	2,694,000	14.48%
90,000	1	12	90,000	684,000	24	2,844,000	16.67%
103,000	1	13	103,000	787,000	23	3,156,000	19.19%
105,000	2	15	210,000	997,000	21	3,202,000	24.31%
115,000	2	17	230,000	1,227,000	19	3,412,000	29.91%
116,000	1	18	116,000	1,343,000	18	3,431,000	32.74%
118,000	1	19	118,000	1,461,000	17	3,467,000	35.62%
119,000	1	20	119,000	1,580,000	16	3,484,000	38.52%
121,000	1	21	121,000	1,701,000	15	3,516,000	41.47%
126,000	1	22	126,000	1,827,000	14	3,591,000	44.54%
131,000	1	23	131,000	1,958,000	13	3,661,000	47.73%
134,000	1	24	134,000	2,092,000	12	3,700,000	51.00%
135,000	1	25	135,000	2,227,000	11	3,712,000	54.29%
138,000	1	26	138,000	2,365,000	10	3,745,000	57.65%
139,000	1	27	139,000	2,504,000	9	3,755,000	61.04%
140,000	1	28	140,000	2,644,000	8	3,764,000	64.46%
149,000	1	29	149,000	2,793,000	7	3,836,000	68.09%
151,000	1	30	151,000	2,944,000	6	3,850,000	71.77%
162,000	1	31	162,000	3,106,000	5	3,916,000	75.72%
185,000	1	32	185,000	3,291,000	4	4,031,000	80.23%
188,000	1	33	188,000	3,479,000	3	4,043,000	84.81%
193,000	1	34	193,000	3,672,000	2	4,058,000	89.52%
206,000	1	35	206,000	3,878,000	1	4,084,000	94.54%
224,000	1	36	224,000	4,102,000	0	4,102,000	100.00%

Footnote:
 (1) Consolidated Factor (Column 7, Schedule E-14) is used for tiered gallons

Company: Utilities, Inc. Of Pennbrooke

Docket No.:

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1022	1,022	0	0	13,790	0	0.00%
1,000	691	1,713	691,000	691,000	13,099	13,790,000	0.58%
2,000	1053	2,766	2,106,000	2,797,000	12,046	26,889,000	2.34%
3,000	1131	3,897	3,393,000	6,190,000	10,915	38,935,000	5.18%
4,000	1104	5,001	4,416,000	10,606,000	9,811	49,850,000	8.88%
5,000	1033	6,034	5,165,000	15,771,000	8,778	59,661,000	13.21%
6,000	1137	7,171	6,822,000	22,593,000	7,541	68,439,000	18.92%
7,000	1024	8,195	7,168,000	29,761,000	6,617	76,080,000	24.92%
8,000	943	9,138	7,544,000	37,305,000	5,574	82,697,000	31.24%
9,000	855	9,993	7,695,000	45,000,000	4,819	88,371,000	37.68%
10,000	755	10,748	7,550,000	52,550,000	4,064	93,190,000 (1) (2)	44.00%
11,000	683	11,431	7,513,000	60,063,000	3,381	97,254,000	50.29%
12,000	590	12,021	7,080,000	67,143,000	2,791	100,635,000	56.22%
13,000	466	12,487	6,058,000	73,201,000	2,325	103,426,000	61.29%
14,000	360	12,847	5,040,000	78,241,000	1,965	105,751,000	65.51%
15,000	305	13,152	4,575,000	82,816,000	1,660	107,716,000	69.35%
16,000	269	13,421	4,304,000	87,120,000	1,391	109,376,000	72.95%
17,000	224	13,645	3,808,000	90,928,000	1,167	110,767,000	76.14%
18,000	194	13,839	3,492,000	94,420,000	973	111,934,000	79.06%
19,000	149	13,988	2,831,000	97,251,000	824	112,907,000	81.43%
20,000	134	14,122	2,680,000	99,931,000	690	113,731,000	83.68%
21,000	117	14,239	2,457,000	102,388,000	573	114,421,000	85.73%
22,000	78	14,317	1,716,000	104,104,000	495	114,994,000	87.17%
23,000	74	14,391	1,702,000	105,806,000	421	115,489,000	88.60%
24,000	53	14,444	1,272,000	107,078,000	368	115,910,000	89.66%
25,000	44	14,488	1,100,000	108,178,000	324	116,278,000	90.58%
26,000	43	14,531	1,118,000	109,296,000	281	116,602,000	91.52%
27,000	40	14,571	1,080,000	110,376,000	241	116,883,000	92.42%
28,000	28	14,599	784,000	111,160,000	213	117,124,000	93.08%
29,000	23	14,622	667,000	111,827,000	190	117,337,000	93.64%
30,000	26	14,648	780,000	112,607,000	164	117,527,000	94.29%
31,000	15	14,663	465,000	113,072,000	149	117,691,000	94.68%
32,000	21	14,684	672,000	113,744,000	128	117,840,000	95.24%
33,000	11	14,695	363,000	114,107,000	117	117,968,000	95.55%
34,000	22	14,717	748,000	114,855,000	95	118,085,000	96.17%
35,000	11	14,728	385,000	115,240,000	84	118,180,000	96.49%
36,000	7	14,735	252,000	115,492,000	77	118,264,000	96.71%
37,000	5	14,740	185,000	115,677,000	72	118,341,000	96.86%
38,000	7	14,747	266,000	115,943,000	65	118,413,000	97.08%
39,000	4	14,751	156,000	116,099,000	61	118,478,000	97.21%
40,000	4	14,755	160,000	116,259,000	57	118,539,000	97.35%
41,000	5	14,760	205,000	116,464,000	52	118,596,000	97.52%
42,000	5	14,765	210,000	116,674,000	47	118,648,000	97.70%
43,000	3	14,768	129,000	116,803,000	44	118,695,000	97.80%
44,000	1	14,769	44,000	116,847,000	43	118,739,000	97.84%
45,000	2	14,771	90,000	116,937,000	41	118,782,000	97.92%
47,000	5	14,776	235,000	117,172,000	36	118,864,000	98.11%
48,000	1	14,777	48,000	117,220,000	35	118,900,000	98.15%
49,000	5	14,782	245,000	117,465,000	30	118,935,000	98.36%
50,000	1	14,783	50,000	117,515,000	29	118,965,000	98.40%
51,000	3	14,786	153,000	117,668,000	26	118,994,000	98.53%
52,000	3	14,789	156,000	117,824,000	23	119,020,000	98.66%
54,000	5	14,794	270,000	118,094,000	18	119,066,000	98.88%
56,000	2	14,796	112,000	118,206,000	16	119,102,000	98.98%
57,000	1	14,797	57,000	118,263,000	15	119,118,000	99.03%
59,000	2	14,799	118,000	118,381,000	13	119,148,000	99.12%
60,000	1	14,800	60,000	118,441,000	12	119,161,000	99.18%

Company: Utilities, Inc. Of Panbrooke

Docket No.:

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
61,000	1	14,801	61,000	118,502,000	11	119,173,000	99.23%
64,000	1	14,802	64,000	118,566,000	10	119,206,000	99.28%
66,000	1	14,803	66,000	118,632,000	9	119,226,000	99.34%
67,000	1	14,804	67,000	118,699,000	8	119,235,000	99.39%
69,000	2	14,806	138,000	118,837,000	6	119,251,000	99.51%
70,000	1	14,807	70,000	118,907,000	5	119,257,000	99.57%
71,000	1	14,808	71,000	118,978,000	4	119,262,000	99.62%
72,000	1	14,809	72,000	119,050,000	3	119,266,000	99.69%
113,000	1	14,810	113,000	119,163,000	2	119,389,000	99.78%
115,000	1	14,811	115,000	119,278,000	1	119,393,000	99.88%
148,000	1	14,812	148,000	119,426,000	0	119,426,000	100.00%

Footnote:

- (1) Residential class customers have maximum monthly gallonage charge of 10,000 gallons
(2) Consolidated Factor (Column 7, Schedule E-14) is used for capped gallons

Company: Utilities, Inc. Of Pennbrooke
 Docket No.:
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 13 of 18
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	2	2	0	0	31	0	0.00%
1,000	1	3	1,000	1,000	30	31,000	0.17%
2,000	2	5	4,000	5,000	28	61,000	0.87%
3,000	4	9	12,000	17,000	24	89,000	2.97%
4,000	5	14	20,000	37,000	19	113,000	6.46%
5,000	2	16	10,000	47,000	17	132,000	8.20%
6,000	1	17	6,000	53,000	16	149,000	9.25%
8,000	1	18	8,000	61,000	15	181,000	10.65%
9,000	1	19	9,000	70,000	14	196,000	12.22%
10,000	2	21	20,000	90,000	12	210,000	15.71%
11,000	1	22	11,000	101,000	11	222,000	17.63%
13,000	1	23	13,000	114,000	10	244,000	19.90%
14,000	1	24	14,000	128,000	9	254,000	22.34%
16,000	1	25	16,000	144,000	8	272,000	25.13%
17,000	1	26	17,000	161,000	7	280,000	28.10%
18,000	1	27	18,000	179,000	6	287,000	31.24%
19,000	1	28	19,000	198,000	5	293,000	34.55%
28,000	1	29	28,000	226,000	4	338,000	39.44%
30,000	1	30	30,000	256,000	3	346,000	44.68%
51,000	1	31	51,000	307,000	2	409,000	53.58%
59,000	1	32	59,000	366,000	1	425,000	63.87%
207,000	1	33	207,000	573,000	0	573,000	100.00%

Company: Utilities, Inc. Of Pennbrooke

Docket No.:

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	12	0	0.00%
17,000	1	1	17,000	17,000	11	204,000	0.86%
31,000	1	2	31,000	48,000	10	358,000	2.43%
35,000	1	3	35,000	83,000	9	398,000	4.20%
119,000	1	4	119,000	202,000	8	1,154,000	10.22%
184,000	1	5	184,000	386,000	7	1,674,000	19.53%
185,000	1	6	185,000	571,000	6	1,681,000	28.90%
199,000	1	7	199,000	770,000	5	1,765,000	38.97%
209,000	1	8	209,000	979,000	4	1,815,000	49.54%
220,000	1	9	220,000	1,199,000	3	1,859,000	60.68%
234,000	1	10	234,000	1,433,000	2	1,901,000	72.52%
255,000	1	11	255,000	1,688,000	1	1,943,000	85.43%
288,000	1	12	288,000	1,976,000	0	1,976,000	100.00%

Company: Utilities, Inc. Of Pennbrooke
 Docket No.:
 Test Year Ended: December 31, 2005
 Water or Sewer

Schedule: E-14
 Page 15 of 18
 Preparer: Steve Dihel

Customer Class: New Account Charge

Meter Size: All

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	48	48	0	0	0	0	100.00%

Company: Utilities, Inc. Of Pennbrooke
 Docket No.:
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 16 of 18
 Preparer: Steve Dihel

Customer Class: Reconnect Charge

Meter Size: All

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	5	5	0	0	0	0	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Pennbrooke

Docket No.:

Test Year Ended: December 31, 2005

Water [x] or Sewer [x]

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: New Account Charge

Meter Size: All

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1	1	0	0	0	0	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Pennbrooke
 Docket No.:
 Test Year Ended: December 31, 2005
 Water [x] or Sewer [x]

Schedule: E-14
 Page 18 of 18
 Preparer: Steve Dihel

Customer Class: Reconnect Charge

Meter Size: All

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	125	125	0	0	0	0	100.00%