ORIGINAL

U60262-WS

CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

FINANCIAL, RATE AND ENGINEERING MINIMUM FILING REQUIREMENTS

OF

Labrador Utilities, Inc.

Exact Legal Name of Utility

VOLUME II

CMP ____
COM 5
CTR ____
ECR ____
GCL 1
OPC 1
RCA ____
SCR ____
SGA ____
SEC 1
OTH ____

FOR THE

Test Year Ended: December 31, 2005

FORM PSC/WAW 20 (/)

DOCUMENT NUMBER-DATE
04258 MAY 15 06
FPSC-COMMISSION CLERK

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 1 of 50
Preparer: Steve Dihel

Customer Class: Residential [69301]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	115	115	-	-	749	-	0.000%
1,000	133	248	133,000	133,000	616	749,000	4.583%
2,000	155	403	310,000	443,000	461	1,365,000	15.265%
3,000	145	548	435,000	878,000	316	1,826,000	30.255%
4,000	122	670	488,000	1,366,000	194	2,142,000	47.071%
5,000	77	747	385,000	1,751,000	117	2,336,000	60.338%
6,000	39	786	234,000	1,985,000	78	2,453,000	68.401%
7,000	23	809	161,000	2,146,000	55	2,531,000	73.949%
8,000	17	826	136,000	2,282,000	38	2,586,000	78.635%
9,000	11	837	99,000	2,381,000	27	2,624,000	82.047%
10,000	5	842	50,000	2,431,000	22	2,651,000	83.770%
11,000	4	846	44,000	2,475,000	18	2,673,000	85.286%
12,000	2	848	24,000	2,499,000	16	2,691,000	86.113%
13,000	5	853	65,000	2,564,000	11	2,707,000	88.353%
14,000	2	855	28,000	2,592,000	9	2,718,000	89.318%
15,000	3	858	45,000	2,637,000	6	2,727,000	90.868%
16,000	1	859	16,000	2,653,000	5	2,733,000	91.420%
18,000	1	860	18,000	2,671,000	4	2,743,000	92.040%
21,000	1	861	21,000	2,692,000	3	2,755,000	92.764%
22,000	1	862	22,000	2,714,000	2	2,758,000	93.522%
25,000	1	863	25,000	2,739,000	1	2,764,000	94.383%
163,000	1	864	163,000	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
-	-	864	-	2,902,000	-	2,902,000	100.000%
	864		2,902,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 2 of 50
Preparer: Steve Dihel

Customer Class: Residential [69301]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]÷5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	114.07	114	-	-	742.50	-	0.000%
1,000	132.07	246	132,071	132,071	610.43	742,500	4.618%
2,000	154.07	400	308,143	440,214	456.36	1,352,929	15.391%
3,000	144.07	544	432,214	872,429	312.29	1,809,286	30.502%
4,000	121.07	665	484,286	1,356,714	191.21	2,121,571	47.434%
5,000	75.14	741	375,714	1,732,429	116.07	2,312,786	60.570%
6,000	39.00	780	234,000	1,966,429	77.07	2,428,857	68.751%
7,000	23.00	803	161,000	2,127,429	54.07	2,505,929	74.380%
8,000	17.00	820	136,000	2,263,429	37.07	2,560,000	79.135%
9,000	11.00	831	99,000	2,362,429	26.07	2,597,071	82.596%
10,000	5.00	836	50,000	2,412,429	21.07	2,623,143	84.344%
11,000	4.00	840	44,000	2,456,429	17.07	2,644,214	85.883%
12,000	2.00	842	24,000	2,480,429	15.07	2,661,286	86.722%
13,000	5.00	847	65,000	2,545,429	10.07	2,676,357	88.994%
14,000	2.00	849	28,000	2,573,429	8.07	2,686,429	89.973%
15,000	3.00	852	45,000	2,618,429	5.07	2,694,500	91.547%
16,000	1.00	853	16,000	2,634,429	4.07	2,699,571	92.106%
18,000	1.00	854	18,000	2,652,429	3.07	2,707,714	92.735%
21,000	1.00	855	21,000	2,673,429	2.07	2,716,929	93.470%
22,000	1.00	856	22,000	2,695,429	1.07	2,719,000	94.239%
25,000	0.07	856	1,786	2,697,214	1.00	2,722,214	94.301%
163,000	1.00	857	163,000	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
-	-	857	-	2,860,214	-	2,860,214	100.000%
	857		2,860,214				

This bill code had a rate change between bill cycles. Therefore, the number of bills are based on the following: number of bills * [number of days @ respective rate / total days in bill cycle]

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 3 of 50
Preparer: Steve Dihel

Customer Class: Residential [69301]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	0.93	1	-	-	6.50	-	0.000%
1,000	0.93	2	929	929	5.57	6,500	2.222%
2,000	0.93	3	1,857	2,786	4.64	12,071	6.667%
3,000	0.93	4	2,786	5,571	3.71	16,714	13.333%
4,000	0.93	5	3,714	9,286	2.79	20,429	22.222%
5,000	1.86	6	9,286	18,571	0.93	23,214	44.444%
6,000	-	6	-	18,571	0.93	24,143	44.444%
7,000	-	6	-	18,571	0.93	25,071	44.444%
8,000	-	6	-	18,571	0.93	26,000	44.444%
9,000	-	6	-	18,571	0.93	26,929	44.444%
10,000	-	6	-	18,571	0.93	27,857	44.444%
11,000	-	6	-	18,571	0.93	28,786	44.444%
12,000	-	6	-	18,571	0.93	29,714	44.444%
13,000	-	6	-	18,571	0.93	30,643	44.444%
14,000	-	6	-	18,571	0.93	31,571	44.444%
15,000	-	6	-	18,571	0.93	32,500	44.444%
16,000	-	6	-	18,571	0.93	33,429	44.444%
18,000	-	6	-	18,571	0.93	35,286	44.444%
21,000	-	6	-	18,571	0.93	38,071	44.444%
22,000	-	6	-	18,571	0.93	39,000	44.444%
25,000	0.93	7	23,214	41,786	-	41,786	100.000%
163,000	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
	7		41,786				

This bill code had a rate change between bill cycles. Therefore, the number of bills are based on the following: number of bills * [number of days @ respective rate / total days in bill cycle]

Billing Analysis [containted in Volume II]

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Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
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Historic [x] or Projected [ ]

Schedule: E-14
Page 4 of 50
Preparer: Steve Dihel

Customer Class: RV Resort [69302]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

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Period: Jan 1 - Dec 31, 2005							
-	-	-	-	-	1	-	0.000%
162,000	1	1	162,000	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
	1		162,000				

Billing Analysis [containted in Volume II]

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Florida Public Service Commission

Schedule: E-14
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Preparer: Steve Dihel

Customer Class: RV Resort [69302]

Meter Size: 6"

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Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	1.00	-	0.000%
162,000	1.00	1	162,000	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
	1		162,000				

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Period: Feb 3 - Dec 31, 2005							
-	-	-	-	-	-	-	100.000%
162,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
	-		-				

Billing Analysis [containted in Volume II]

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Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 7 of 50
Preparer: Steve Dihel

Customer Class: Irrigation [69304]

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	1	1	-	-	1	-	0.000%
40,000	1	2	40,000	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
	2		40,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 8 of 50
Preparer: Steve Dihel

Customer Class: Irrigation [69304]

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	1.00	1	-	-	1.00	-	0.000%
40,000	1.00	2	40,000	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
-	-	2	-	40,000	-	40,000	100.000%
	2		40,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 9 of 50
Preparer: Steve Dihel

Customer Class: Irrigation [69304]

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	-	-	-	-	-	-	100.000%
40,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
	-		-				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 10 of 50
Preparer: Steve Dihel

Customer Class: General Service [69305]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	-	-	-	-	3	-	0.000%
5,000	1	1	5,000	5,000	2	15,000	3.788%
13,000	1	2	13,000	18,000	1	31,000	13.636%
114,000	1	3	114,000	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
	3		132,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 11 of 50
Preparer: Steve Dihel

Customer Class: General Service [69305]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	3.00	-	0.000%
5,000	1.00	1	5,000	5,000	2.00	15,000	3.788%
13,000	1.00	2	13,000	18,000	1.00	31,000	13.636%
114,000	1.00	3	114,000	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
-	-	3	-	132,000	-	132,000	100.000%
	3		132,000				

Billing Analysis [containted in Volume II]

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Florida Public Service Commission

Schedule: E-14
Page 12 of 50
Preparer: Steve Dihel

Customer Class: General Service [69305]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	-	-	-	-	-	-	100.000%
5,000	-	-	-	-	-	-	100.000%
13,000	-	-	-	-	-	-	100.000%
114,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
	-		-				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 13 of 50
Preparer: Steve Dihel

Customer Class: Residential [69311]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	3,197	3,197	-	-	6,233	-	0.000%
1,000	1,323	4,520	1,323,000	1,323,000	4,910	6,233,000	6.855%
2,000	1,640	6,160	3,280,000	4,603,000	3,270	11,143,000	23.849%
3,000	1,447	7,607	4,341,000	8,944,000	1,823	14,413,000	46.340%
4,000	893	8,500	3,572,000	12,516,000	930	16,236,000	64.846%
5,000	447	8,947	2,235,000	14,751,000	483	17,166,000	76.426%
6,000	180	9,127	1,080,000	15,831,000	303	17,649,000	82.022%
7,000	90	9,217	630,000	16,461,000	213	17,952,000	85.286%
8,000	66	9,283	528,000	16,989,000	147	18,165,000	88.021%
9,000	32	9,315	288,000	17,277,000	115	18,312,000	89.513%
10,000	31	9,346	310,000	17,587,000	84	18,427,000	91.120%
11,000	18	9,364	198,000	17,785,000	66	18,511,000	92.145%
12,000	14	9,378	168,000	17,953,000	52	18,577,000	93.016%
13,000	10	9,388	130,000	18,083,000	42	18,629,000	93.689%
14,000	11	9,399	154,000	18,237,000	31	18,671,000	94.487%
15,000	5	9,404	75,000	18,312,000	26	18,702,000	94.876%
16,000	4	9,408	64,000	18,376,000	22	18,728,000	95.208%
17,000	2	9,410	34,000	18,410,000	20	18,750,000	95.384%
18,000	1	9,411	18,000	18,428,000	19	18,770,000	95.477%
19,000	4	9,415	76,000	18,504,000	15	18,789,000	95.871%
20,000	2	9,417	40,000	18,544,000	13	18,804,000	96.078%
21,000	1	9,418	21,000	18,565,000	12	18,817,000	96.187%
22,000	2	9,420	44,000	18,609,000	10	18,829,000	96.415%
23,000	1	9,421	23,000	18,632,000	9	18,839,000	96.534%
24,000	1	9,422	24,000	18,656,000	8	18,848,000	96.658%
25,000	1	9,423	25,000	18,681,000	7	18,856,000	96.788%
28,000	1	9,424	28,000	18,709,000	6	18,877,000	96.933%
34,000	1	9,425	34,000	18,743,000	5	18,913,000	97.109%
39,000	1	9,426	39,000	18,782,000	4	18,938,000	97.311%
56,000	1	9,427	56,000	18,838,000	3	19,006,000	97.601%
142,000	1	9,428	142,000	18,980,000	2	19,264,000	98.337%
149,000	1	9,429	149,000	19,129,000	1	19,278,000	99.109%
172,000	1	9,430	172,000	19,301,000	-	19,301,000	100.000%
-	-	9,430	-	19,301,000	-	19,301,000	100.000%
-	-	9,430	-	19,301,000	-	19,301,000	100.000%
-	-	9,430	-	19,301,000	-	19,301,000	100.000%
-	-	9,430	-	19,301,000	-	19,301,000	100.000%
-	-	9,430	-	19,301,000	-	19,301,000	100.000%
	9,430		19,301,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 14 of 50
Preparer: Steve Dihel

Customer Class: Residential [69311]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]÷5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	4.21	4	-	-	56.43	-	0.000%
1,000	6.07	10	6,071	6,071	50.36	56,429	2.869%
2,000	12.21	23	24,429	30,500	38.14	106,786	14.411%
3,000	13.79	36	41,357	71,857	24.36	144,929	33.952%
4,000	10.64	47	42,571	114,429	13.71	169,286	54.067%
5,000	5.79	53	28,929	143,357	7.93	183,000	67.735%
6,000	2.14	55	12,857	156,214	5.79	190,929	73.810%
7,000	2.29	57	16,000	172,214	3.50	196,714	81.370%
8,000	0.93	58	7,429	179,643	2.57	200,214	84.880%
9,000	0.36	58	3,214	182,857	2.21	202,786	86.399%
10,000	0.36	59	3,571	186,429	1.86	205,000	88.086%
11,000	0.57	59	6,286	192,714	1.29	206,857	91.056%
12,000	0.29	60	3,429	196,143	1.00	208,143	92.676%
13,000	0.43	60	5,571	201,714	0.57	209,143	95.309%
14,000	0.21	60	3,000	204,714	0.36	209,714	96.726%
15,000	-	60	-	204,714	0.36	210,071	96.726%
16,000	0.07	60	1,143	205,857	0.29	210,429	97.266%
17,000	-	60	-	205,857	0.29	210,714	97.266%
18,000	-	60	-	205,857	0.29	211,000	97.266%
19,000	0.14	61	2,714	208,571	0.14	211,286	98.549%
20,000	0.07	61	1,429	210,000	0.07	211,429	99.224%
21,000	-	61	-	210,000	0.07	211,500	99.224%
22,000	-	61	-	210,000	0.07	211,571	99.224%
23,000	0.07	61	1,643	211,643	-	211,643	100.000%
24,000	-	61	-	211,643	-	211,643	100.000%
25,000	-	61	-	211,643	-	211,643	100.000%
28,000	-	61	-	211,643	-	211,643	100.000%
34,000	-	61	-	211,643	-	211,643	100.000%
39,000	-	61	-	211,643	-	211,643	100.000%
56,000	-	61	-	211,643	-	211,643	100.000%
142,000	-	61	-	211,643	-	211,643	100.000%
149,000	-	61	-	211,643	-	211,643	100.000%
172,000	-	61	-	211,643	-	211,643	100.000%
-	-	61	-	211,643	-	211,643	100.000%
-	-	61	-	211,643	-	211,643	100.000%
-	-	61	-	211,643	-	211,643	100.000%
-	-	61	-	211,643	-	211,643	100.000%
-	-	61	-	211,643	-	211,643	100.000%
	61		211,643				

This bill code had a rate change between bill cycles. Therefore, the number of bills are based on the following: number of bills * [number of days @ respective rate / total days in bill cycle]

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 15 of 50
Preparer: Steve Dihel

Customer Class: Residential [69311]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	3,192.79	3,193	-	-	6,176.57	-	0.000%
1,000	1,316.93	4,510	1,316,929	1,316,929	4,859.64	6,176,571	6.899%
2,000	1,627.79	6,138	3,255,571	4,572,500	3,231.86	11,036,214	23.953%
3,000	1,433.21	7,571	4,299,643	8,872,143	1,798.64	14,268,071	46.477%
4,000	882.36	8,453	3,529,429	12,401,571	916.29	16,066,714	64.966%
5,000	441.21	8,894	2,206,071	14,607,643	475.07	16,983,000	76.522%
6,000	177.86	9,072	1,067,143	15,674,786	297.21	17,458,071	82.113%
7,000	87.71	9,160	614,000	16,288,786	209.50	17,755,286	85.329%
8,000	65.07	9,225	520,571	16,809,357	144.43	17,964,786	88.056%
9,000	31.64	9,257	284,786	17,094,143	112.79	18,109,214	89.548%
10,000	30.64	9,287	306,429	17,400,571	82.14	18,222,000	91.153%
11,000	17.43	9,305	191,714	17,592,286	64.71	18,304,143	92.158%
12,000	13.71	9,318	164,571	17,756,857	51.00	18,368,857	93.020%
13,000	9.57	9,328	124,429	17,881,286	41.43	18,419,857	93.671%
14,000	10.79	9,339	151,000	18,032,286	30.64	18,461,286	94.463%
15,000	5.00	9,344	75,000	18,107,286	25.64	18,491,929	94.855%
16,000	3.93	9,348	62,857	18,170,143	21.71	18,517,571	95.185%
17,000	2.00	9,350	34,000	18,204,143	19.71	18,539,286	95.363%
18,000	1.00	9,351	18,000	18,222,143	18.71	18,559,000	95.457%
19,000	3.86	9,355	73,286	18,295,429	14.86	18,577,714	95.841%
20,000	1.93	9,356	38,571	18,334,000	12.93	18,592,571	96.043%
21,000	1.00	9,357	21,000	18,355,000	11.93	18,605,500	96.153%
22,000	2.00	9,359	44,000	18,399,000	10	18,617,429	96.384%
23,000	0.93	9,360	21,357	18,420,357	9	18,627,357	96.495%
24,000	1.00	9,361	24,000	18,444,357	8	18,636,357	96.621%
25,000	1.00	9,362	25,000	18,469,357	7	18,644,357	96.752%
28,000	1.00	9,363	28,000	18,497,357	6	18,665,357	96.899%
34,000	1.00	9,364	34,000	18,531,357	5	18,701,357	97.077%
39,000	1.00	9,365	39,000	18,570,357	4	18,726,357	97.281%
56,000	1.00	9,366	56,000	18,626,357	3	18,794,357	97.575%
142,000	1.00	9,367	142,000	18,768,357	2	19,052,357	98.318%
149,000	1.00	9,368	149,000	18,917,357	1	19,066,357	99.099%
172,000	1.00	9,369	172,000	19,089,357	-	19,089,357	100.000%
-	-	9,369	-	19,089,357	-	19,089,357	100.000%
-	-	9,369	-	19,089,357	-	19,089,357	100.000%
-	-	9,369	-	19,089,357	-	19,089,357	100.000%
-	-	9,369	-	19,089,357	-	19,089,357	100.000%
-	-	9,369	-	19,089,357	-	19,089,357	100.000%
	9,369		19,089,357				

This bill code had a rate change between bill cycles. Therefore, the number of bills are based on the following: number of bills * [number of days @ respective rate / total days in bill cycle]

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 16 of 50
Preparer: Steve Dihel

Customer Class: RV Resort [69312]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
0	1	1	-	-	10	-	0.000%
53,000	1	2	53,000	53,000	9	530,000	2.856%
77,000	1	3	77,000	130,000	8	746,000	7.004%
119,000	1	4	119,000	249,000	7	1,082,000	13.416%
129,000	1	5	129,000	378,000	6	1,152,000	20.366%
171,000	1	6	171,000	549,000	5	1,404,000	29.580%
185,000	1	7	185,000	734,000	4	1,474,000	39.547%
230,000	1	8	230,000	964,000	3	1,654,000	51.940%
255,000	1	9	255,000	1,219,000	2	1,729,000	65.679%
271,000	1	10	271,000	1,490,000	1	1,761,000	80.280%
366,000	1	11	366,000	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
	11		1,856,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14

Preparer: Steve Dihel

Customer Class: RV Resort [69312]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	-	-	100.000%
53,000	-	-	-	-	-	-	100.000%
77,000	-	-	-	-	-	-	100.000%
119,000	-	-	-	-	-	-	100.000%
129,000	-	-	-	-	-	-	100.000%
171,000	-	-	-	-	-	-	100.000%
185,000	-	-	-	-	-	-	100.000%
230,000	-	-	-	-	-	-	100.000%
255,000	-	-	-	-	-	-	100.000%
271,000	-	-	-	-	-	-	100.000%
366,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
	-		-				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 18 of 50
Preparer: Steve Dihel

Customer Class: RV Resort [69312]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	1.00	1	-	-	10.00	-	0.000%
53,000	1.00	2	53,000	53,000	9.00	530,000	2.856%
77,000	1.00	3	77,000	130,000	8.00	746,000	7.004%
119,000	1.00	4	119,000	249,000	7.00	1,082,000	13.416%
129,000	1.00	5	129,000	378,000	6.00	1,152,000	20.366%
171,000	1.00	6	171,000	549,000	5.00	1,404,000	29.580%
185,000	1.00	7	185,000	734,000	4.00	1,474,000	39.547%
230,000	1.00	8	230,000	964,000	3.00	1,654,000	51.940%
255,000	1.00	9	255,000	1,219,000	2.00	1,729,000	65.679%
271,000	1.00	10	271,000	1,490,000	1.00	1,761,000	80.280%
366,000	1.00	11	366,000	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
-	-	11	-	1,856,000	-	1,856,000	100.000%
	11		1,856,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 19 of 50
Preparer: Steve Dihel

Customer Class: General Service [69313]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	-	-	-	-	5	-	0.000%
3,000	1	1	3,000	3,000	4	15,000	2.703%
9,000	1	2	9,000	12,000	3	39,000	10.811%
21,000	1	3	21,000	33,000	2	75,000	29.730%
29,000	1	4	29,000	62,000	1	91,000	55.856%
49,000	1	5	49,000	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
	5		111,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 20 of 50
Preparer: Steve Dihel

Customer Class: General Service [69313]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	-	-	100.000%
3,000	-	-	-	-	-	-	100.000%
9,000	-	-	-	-	-	-	100.000%
21,000	-	-	-	-	-	-	100.000%
29,000	-	-	-	-	-	-	100.000%
49,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
	-		-				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 21 of 50
Preparer: Steve Dihel

Customer Class: General Service [69313]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]÷5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	-	-	-	-	5.00	-	0.000%
3,000	1.00	1	3,000	3,000	4.00	15,000	2.703%
9,000	1.00	2	9,000	12,000	3.00	39,000	10.811%
21,000	1.00	3	21,000	33,000	2.00	75,000	29.730%
29,000	1.00	4	29,000	62,000	1.00	91,000	55.856%
49,000	1.00	5	49,000	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
	5		111,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 22 of 50
Preparer: Steve Dihel

Customer Class: Irrigation [69314]

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	13	13	-	-	7	-	0.000%
8,000	1	14	8,000	8,000	6	56,000	6.154%
9,000	1	15	9,000	17,000	5	62,000	13.077%
11,000	1	16	11,000	28,000	4	72,000	21.538%
12,000	1	17	12,000	40,000	3	76,000	30.769%
25,000	1	18	25,000	65,000	2	115,000	50.000%
31,000	1	19	31,000	96,000	1	127,000	73.846%
34,000	1	20	34,000	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
	20		130,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 23 of 50
Preparer: Steve Dihel

Customer Class: Irrigation [69314]

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	-	-	100.000%
8,000	-	-	-	-	-	-	100.000%
9,000	-	-	-	-	-	-	100.000%
11,000	-	-	-	-	-	-	100.000%
12,000	-	-	-	-	-	-	100.000%
25,000	-	-	-	-	-	-	100.000%
31,000	-	-	-	-	-	-	100.000%
34,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
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-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
	-		-				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 24 of 50
Preparer: Steve Dihel

Customer Class: Irrigation [69314]

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	13.00	13	-	-	7.00	-	0.000%
8,000	1.00	14	8,000	8,000	6.00	56,000	6.154%
9,000	1.00	15	9,000	17,000	5.00	62,000	13.077%
11,000	1.00	16	11,000	28,000	4.00	72,000	21.538%
12,000	1.00	17	12,000	40,000	3.00	76,000	30.769%
25,000	1.00	18	25,000	65,000	2.00	115,000	50.000%
31,000	1.00	19	31,000	96,000	1.00	127,000	73.846%
34,000	1.00	20	34,000	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
-	-	20	-	130,000	-	130,000	100.000%
	20		130,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 25 of 50
Preparer: Steve Dihel

Customer Class: General Service [69315]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	4	4	-	-	27	-	0.000%
1,000	1	5	1,000	1,000	26	27,000	0.095%
3,000	2	7	6,000	7,000	24	79,000	0.662%
4,000	2	9	8,000	15,000	22	103,000	1.418%
5,000	1	10	5,000	20,000	21	125,000	1.890%
7,000	1	11	7,000	27,000	20	167,000	2.552%
8,000	2	13	16,000	43,000	18	187,000	4.064%
9,000	1	14	9,000	52,000	17	205,000	4.915%
11,000	3	17	33,000	85,000	14	239,000	8.034%
12,000	2	19	24,000	109,000	12	253,000	10.302%
13,000	1	20	13,000	122,000	11	265,000	11.531%
17,000	1	21	17,000	139,000	10	309,000	13.138%
67,000	1	22	67,000	206,000	9	809,000	19.471%
73,000	1	23	73,000	279,000	8	863,000	26.371%
78,000	1	24	78,000	357,000	7	903,000	33.743%
85,000	2	26	170,000	527,000	5	952,000	49.811%
90,000	1	27	90,000	617,000	4	977,000	58.318%
94,000	1	28	94,000	711,000	3	993,000	67.202%
99,000	1	29	99,000	810,000	2	1,008,000	76.560%
112,000	1	30	112,000	922,000	1	1,034,000	87.146%
136,000	1	31	136,000	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
	31		1,058,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 26 of 50
Preparer: Steve Dihel

Customer Class: General Service [69315]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]÷5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	-	-	100.000%
1,000	-	-	-	-	-	-	100.000%
3,000	-	-	-	-	-	-	100.000%
4,000	-	-	-	-	-	-	100.000%
5,000	-	-	-	-	-	-	100.000%
7,000	-	-	-	-	-	-	100.000%
8,000	-	-	-	-	-	-	100.000%
9,000	-	-	-	-	-	-	100.000%
11,000	-	-	-	-	-	-	100.000%
12,000	-	-	-	-	-	-	100.000%
13,000	-	-	-	-	-	-	100.000%
17,000	-	-	-	-	-	-	100.000%
67,000	-	-	-	-	-	-	100.000%
73,000	-	-	-	-	-	-	100.000%
78,000	-	-	-	-	-	-	100.000%
85,000	-	-	-	-	-	-	100.000%
90,000	-	-	-	-	-	-	100.000%
94,000	-	-	-	-	-	-	100.000%
99,000	-	-	-	-	-	-	100.000%
112,000	-	-	-	-	-	-	100.000%
136,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
	-		-				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 27 of 50
Preparer: Steve Dihel

Customer Class: General Service [69315]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	4.00	4	-	-	27.00	-	0.000%
1,000	1.00	5	1,000	1,000	26.00	27,000	0.095%
3,000	2.00	7	6,000	7,000	24.00	79,000	0.662%
4,000	2.00	9	8,000	15,000	22.00	103,000	1.418%
5,000	1.00	10	5,000	20,000	21.00	125,000	1.890%
7,000	1.00	11	7,000	27,000	20.00	167,000	2.552%
8,000	2.00	13	16,000	43,000	18.00	187,000	4.064%
9,000	1.00	14	9,000	52,000	17.00	205,000	4.915%
11,000	3.00	17	33,000	85,000	14.00	239,000	8.034%
12,000	2.00	19	24,000	109,000	12.00	253,000	10.302%
13,000	1.00	20	13,000	122,000	11.00	265,000	11.531%
17,000	1.00	21	17,000	139,000	10.00	309,000	13.138%
67,000	1.00	22	67,000	206,000	9.00	809,000	19.471%
73,000	1.00	23	73,000	279,000	8.00	863,000	26.371%
78,000	1.00	24	78,000	357,000	7.00	903,000	33.743%
85,000	2.00	26	170,000	527,000	5.00	952,000	49.811%
90,000	1.00	27	90,000	617,000	4.00	977,000	58.318%
94,000	1.00	28	94,000	711,000	3.00	993,000	67.202%
99,000	1.00	29	99,000	810,000	2.00	1,008,000	76.560%
112,000	1.00	30	112,000	922,000	1.00	1,034,000	87.146%
136,000	1.00	31	136,000	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
-	-	31	-	1,058,000	-	1,058,000	100.000%
	31		1,058,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 28 of 50
Preparer: Steve Dihel

Customer Class: Residential [69321]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	114	114	-	-	749	-	0.000%
1,000	133	247	133,000	133,000	616	749,000	4.583%
2,000	155	402	310,000	443,000	461	1,365,000	15.265%
3,000	145	547	435,000	878,000	316	1,826,000	30.255%
4,000	122	669	488,000	1,366,000	194	2,142,000	47.071%
5,000	77	746	385,000	1,751,000	117	2,336,000	60.338%
6,000	39	785	234,000	1,985,000	78	2,453,000	68.401%
7,000	23	808	161,000	2,146,000	55	2,531,000	73.949%
8,000	17	825	136,000	2,282,000	38	2,586,000	78.635%
9,000	11	836	99,000	2,381,000	27	2,624,000	82.047%
10,000	5	841	50,000	2,431,000	22	2,651,000	83.770%
11,000	4	845	44,000	2,475,000	18	2,673,000	85.286%
12,000	2	847	24,000	2,499,000	16	2,691,000	86.113%
13,000	5	852	65,000	2,564,000	11	2,707,000	88.353%
14,000	2	854	28,000	2,592,000	9	2,718,000	89.318%
15,000	3	857	45,000	2,637,000	6	2,727,000	90.868%
16,000	1	858	16,000	2,653,000	5	2,733,000	91.420%
18,000	1	859	18,000	2,671,000	4	2,743,000	92.040%
21,000	1	860	21,000	2,692,000	3	2,755,000	92.764%
22,000	1	861	22,000	2,714,000	2	2,758,000	93.522%
25,000	1	862	25,000	2,739,000	1	2,764,000	94.383%
163,000	1	863	163,000	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
-	-	863	-	2,902,000	-	2,902,000	100.000%
	863		2,902,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 29 of 50
Preparer: Steve Dihel

Customer Class: Residential [69321]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	113.07	113	-	-	742.50	-	0.000%
1,000	132.07	245	132,071	132,071	610.43	742,500	4.618%
2,000	154.07	399	308,143	440,214	456.36	1,352,929	15.391%
3,000	144.07	543	432,214	872,429	312.29	1,809,286	30.502%
4,000	121.07	664	484,286	1,356,714	191.21	2,121,571	47.434%
5,000	75.14	740	375,714	1,732,429	116.07	2,312,786	60.570%
6,000	39.00	779	234,000	1,966,429	77.07	2,428,857	68.751%
7,000	23.00	802	161,000	2,127,429	54.07	2,505,929	74.380%
8,000	17.00	819	136,000	2,263,429	37.07	2,560,000	79.135%
9,000	11.00	830	99,000	2,362,429	26.07	2,597,071	82.596%
10,000	5.00	835	50,000	2,412,429	21.07	2,623,143	84.344%
11,000	4.00	839	44,000	2,456,429	17.07	2,644,214	85.883%
12,000	2.00	841	24,000	2,480,429	15.07	2,661,286	86.722%
13,000	5.00	846	65,000	2,545,429	10.07	2,676,357	88.994%
14,000	2.00	848	28,000	2,573,429	8.07	2,686,429	89.973%
15,000	3.00	851	45,000	2,618,429	5.07	2,694,500	91.547%
16,000	1.00	852	16,000	2,634,429	4.07	2,699,571	92.106%
18,000	1.00	853	18,000	2,652,429	3.07	2,707,714	92.735%
21,000	1.00	854	21,000	2,673,429	2.07	2,716,929	93.470%
22,000	1.00	855	22,000	2,695,429	1.07	2,719,000	94.239%
25,000	0.07	855	1,786	2,697,214	1.00	2,722,214	94.301%
163,000	1.00	856	163,000	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
-	-	856	-	2,860,214	-	2,860,214	100.000%
	856		2,860,214				

This bill code had a rate change between bill cycles. Therefore, the number of bills are based on the following: number of bills * [number of days @ respective rate / total days in bill cycle]

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 30 of 50
Preparer: Steve Dihel

Customer Class: Residential [69321]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	0.93	1	-	-	6.50	-	0.000%
1,000	0.93	2	929	929	5.57	6,500	2.222%
2,000	0.93	3	1,857	2,786	4.64	12,071	6.667%
3,000	0.93	4	2,786	5,571	3.71	16,714	13.333%
4,000	0.93	5	3,714	9,286	2.79	20,429	22.222%
5,000	1.86	6	9,286	18,571	0.93	23,214	44.444%
6,000	-	6	-	18,571	0.93	24,143	44.444%
7,000	-	6	-	18,571	0.93	25,071	44.444%
8,000	-	6	-	18,571	0.93	26,000	44.444%
9,000	-	6	-	18,571	0.93	26,929	44.444%
10,000	-	6	-	18,571	0.93	27,857	44.444%
11,000	-	6	-	18,571	0.93	28,786	44.444%
12,000	-	6	-	18,571	0.93	29,714	44.444%
13,000	-	6	-	18,571	0.93	30,643	44.444%
14,000	-	6	-	18,571	0.93	31,571	44.444%
15,000	-	6	-	18,571	0.93	32,500	44.444%
16,000	-	6	-	18,571	0.93	33,429	44.444%
18,000	-	6	-	18,571	0.93	35,286	44.444%
21,000	-	6	-	18,571	0.93	38,071	44.444%
22,000	-	6	-	18,571	0.93	39,000	44.444%
25,000	0.93	7	23,214	41,786	-	41,786	100.000%
163,000	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
-	-	7	-	41,786	-	41,786	100.000%
	7		41,786				

This bill code had a rate change between bill cycles. Therefore, the number of bills are based on the following: number of bills * [number of days @ respective rate / total days in bill cycle]

Billing Analysis [containted in Volume II]

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Florida Public Service Commission

Schedule: E-14
Page 31 of 50
Preparer: Steve Dihel

Customer Class: RV Resort [69322]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	-	-	-	-	1	-	0.000%
162,000	1	1	162,000	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
	1		162,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 32 of 50
Preparer: Steve Dihel

Customer Class: RV Resort [69322]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	1.00	-	0.000%
162,000	1.00	1	162,000	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
-	-	1	-	162,000	-	162,000	100.000%
	1		162,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 33 of 50
Preparer: Steve Dihel

Customer Class: RV Resort [69322]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	-	-	-	-	-	-	100.000%
162,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 34 of 50
Preparer: Steve Dihel

Customer Class: General Service [69325]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	-	-	-	-	2	-	0.000%
13,000	1	1	13,000	13,000	1	26,000	10.236%
114,000	1	2	114,000	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
	2		127,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 35 of 50
Preparer: Steve Dihel

Customer Class: General Service [69325]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	2.00	-	0.000%
13,000	1.00	1	13,000	13,000	1.00	26,000	10.236%
114,000	1.00	2	114,000	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
-	-	2	-	127,000	-	127,000	100.000%
	2		127,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 36 of 50
Preparer: Steve Dihel

Customer Class: General Service [69325]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	-	-	-	-	-	-	100.000%
13,000	-	-	-	-	-	-	100.000%
114,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 37 of 50
Preparer: Steve Dihel

Customer Class: Residential [69331]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	3,158	3,158	-	-	6,156	-	0.000%
1,000	1,305	4,463	1,305,000	1,305,000	4,851	6,156,000	6.952%
2,000	1,629	6,092	3,258,000	4,563,000	3,222	11,007,000	24.309%
3,000	1,434	7,526	4,302,000	8,865,000	1,788	14,229,000	47.227%
4,000	886	8,412	3,544,000	12,409,000	902	16,017,000	66.107%
5,000	439	8,851	2,195,000	14,604,000	463	16,919,000	77.801%
6,000	178	9,029	1,068,000	15,672,000	285	17,382,000	83.490%
7,000	86	9,115	602,000	16,274,000	199	17,667,000	86.698%
8,000	61	9,176	488,000	16,762,000	138	17,866,000	89.297%
9,000	31	9,207	279,000	17,041,000	107	18,004,000	90.784%
10,000	30	9,237	300,000	17,341,000	77	18,111,000	92.382%
11,000	18	9,255	198,000	17,539,000	59	18,188,000	93.437%
12,000	13	9,268	156,000	17,695,000	46	18,247,000	94.268%
13,000	10	9,278	130,000	17,825,000	36	18,293,000	94.960%
14,000	10	9,288	140,000	17,965,000	26	18,329,000	95.706%
15,000	4	9,292	60,000	18,025,000	22	18,355,000	96.026%
16,000	4	9,296	64,000	18,089,000	18	18,377,000	96.367%
17,000	1	9,297	17,000	18,106,000	17	18,395,000	96.457%
18,000	1	9,298	18,000	18,124,000	16	18,412,000	96.553%
19,000	4	9,302	76,000	18,200,000	12	18,428,000	96.958%
20,000	1	9,303	20,000	18,220,000	11	18,440,000	97.065%
21,000	1	9,304	21,000	18,241,000	10	18,451,000	97.176%
22,000	2	9,306	44,000	18,285,000	8	18,461,000	97.411%
23,000	1	9,307	23,000	18,308,000	7	18,469,000	97.533%
24,000	1	9,308	24,000	18,332,000	6	18,476,000	97.661%
25,000	1	9,309	25,000	18,357,000	5	18,482,000	97.794%
28,000	1	9,310	28,000	18,385,000	4	18,497,000	97.944%
39,000	1	9,311	39,000	18,424,000	3	18,541,000	98.151%
56,000	1	9,312	56,000	18,480,000	2	18,592,000	98.450%
142,000	1	9,313	142,000	18,622,000	1	18,764,000	99.206%
149,000	1	9,314	149,000	18,771,000	-	18,771,000	100.000%
-	-	9,314	-	18,771,000	-	18,771,000	100.000%
-	-	9,314	-	18,771,000	-	18,771,000	100.000%
-	-	9,314	-	18,771,000	-	18,771,000	100.000%
-	-	9,314	-	18,771,000	-	18,771,000	100.000%
-	-	9,314	-	18,771,000	-	18,771,000	100.000%
-	-	9,314	-	18,771,000	-	18,771,000	100.000%
-	-	9,314	-	18,771,000	-	18,771,000	100.000%
	9,314		18,771,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 38 of 50
Preparer: Steve Dihel

Customer Class: Residential [69331]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	3.86	4	-	-	55.21	-	0.000%
1,000	5.86	10	5,857	5,857	49.36	55,214	2.842%
2,000	12.07	22	24,143	30,000	37.29	104,571	14.558%
3,000	13.43	35	40,286	70,286	23.86	141,857	34.107%
4,000	10.57	46	42,286	112,571	13.29	165,714	54.627%
5,000	5.71	52	28,571	141,143	7.57	179,000	68.492%
6,000	2.07	54	12,429	153,571	5.50	186,571	74.523%
7,000	2.07	56	14,500	168,071	3.43	192,071	81.560%
8,000	0.93	57	7,429	175,500	2.50	195,500	85.165%
9,000	0.36	57	3,214	178,714	2.14	198,000	86.724%
10,000	0.36	57	3,571	182,286	1.79	200,143	88.458%
11,000	0.57	58	6,286	188,571	1.21	201,929	91.508%
12,000	0.29	58	3,429	192,000	0.93	203,143	93.172%
13,000	0.43	59	5,571	197,571	0.50	204,071	95.875%
14,000	0.21	59	3,000	200,571	0.29	204,571	97.331%
15,000	-	59	-	200,571	0.29	204,857	97.331%
16,000	0.07	59	1,143	201,714	0.21	205,143	97.886%
17,000	-	59	-	201,714	0.21	205,357	97.886%
18,000	-	59	-	201,714	0.21	205,571	97.886%
19,000	0.14	59	2,714	204,429	0.07	205,786	99.203%
20,000	-	59	-	204,429	0.07	205,857	99.203%
21,000	-	59	-	204,429	0.07	205,929	99.203%
22,000	-	59	-	204,429	0.07	206,000	99.203%
23,000	0.07	59	1,643	206,071	-	206,071	100.000%
24,000	-	59	-	206,071	-	206,071	100.000%
25,000	-	59	-	206,071	-	206,071	100.000%
28,000	-	59	-	206,071	-	206,071	100.000%
39,000	-	59	-	206,071	-	206,071	100.000%
56,000	-	59	-	206,071	-	206,071	100.000%
142,000	-	59	-	206,071	-	206,071	100.000%
149,000	-	59	-	206,071	-	206,071	100.000%
-	-	59	-	206,071	-	206,071	100.000%
-	-	59	-	206,071	-	206,071	100.000%
-	-	59	-	206,071	-	206,071	100.000%
-	-	59	-	206,071	-	206,071	100.000%
-	-	59	-	206,071	-	206,071	100.000%
-	-	59	-	206,071	-	206,071	100.000%
-	-	59	-	206,071	-	206,071	100.000%
	59		206,071				

This bill code had a rate change between bill cycles. Therefore, the number of bills are based on the following: number of bills * [number of days @ respective rate / total days in bill cycle]

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 39 of 50
Preparer: Steve Dihel

Customer Class: Residential [69331]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]÷5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	3,154.14	3,154	-	-	6,100.79	-	0.000%
1,000	1,299.14	4,453	1,299,143	1,299,143	4,801.64	6,100,786	6.998%
2,000	1,616.93	6,070	3,233,857	4,533,000	3,184.71	10,902,429	24.417%
3,000	1,420.57	7,491	4,261,714	8,794,714	1,764.14	14,087,143	47.373%
4,000	875.43	8,366	3,501,714	12,296,429	888.71	15,851,286	66.235%
5,000	433.29	8,800	2,166,429	14,462,857	455.43	16,740,000	77.904%
6,000	175.93	8,975	1,055,571	15,518,429	279.50	17,195,429	83.590%
7,000	83.93	9,059	587,500	16,105,929	195.57	17,474,929	86.755%
8,000	60.07	9,119	480,571	16,586,500	135.50	17,670,500	89.343%
9,000	30.64	9,150	275,786	16,862,286	104.86	17,806,000	90.829%
10,000	29.64	9,180	296,429	17,158,714	75.21	17,910,857	92.425%
11,000	17.43	9,197	191,714	17,350,429	57.79	17,986,071	93.458%
12,000	12.71	9,210	152,571	17,503,000	45.07	18,043,857	94.280%
13,000	9.57	9,219	124,429	17,627,429	35.50	18,088,929	94.950%
14,000	9.79	9,229	137,000	17,764,429	25.71	18,124,429	95.688%
15,000	4.00	9,233	60,000	17,824,429	21.71	18,150,143	96.011%
16,000	3.93	9,237	62,857	17,887,286	17.79	18,171,857	96.350%
17,000	1.00	9,238	17,000	17,904,286	16.79	18,189,643	96.441%
18,000	1.00	9,239	18,000	17,922,286	15.79	18,206,429	96.538%
19,000	3.86	9,243	73,286	17,995,571	11.93	18,222,214	96.933%
20,000	1.00	9,244	20,000	18,015,571	10.93	18,234,143	97.041%
21,000	1.00	9,245	21,000	18,036,571	9.93	18,245,071	97.154%
22,000	2.00	9,247	44,000	18,080,571	8	18,255,000	97.391%
23,000	0.93	9,248	21,357	18,101,929	7	18,262,929	97.506%
24,000	1.00	9,249	24,000	18,125,929	6	18,269,929	97.635%
25,000	1.00	9,250	25,000	18,150,929	5	18,275,929	97.770%
28,000	1.00	9,251	28,000	18,178,929	4	18,290,929	97.921%
39,000	1.00	9,252	39,000	18,217,929	3	18,334,929	98.131%
56,000	1.00	9,253	56,000	18,273,929	2	18,385,929	98.433%
142,000	1.00	9,254	142,000	18,415,929	1	18,557,929	99.197%
149,000	1.00	9,255	149,000	18,564,929	-	18,564,929	100.000%
-	-	9,255	-	18,564,929	-	18,564,929	100.000%
-	-	9,255	-	18,564,929	-	18,564,929	100.000%
-	-	9,255	-	18,564,929	-	18,564,929	100.000%
-	-	9,255	-	18,564,929	-	18,564,929	100.000%
-	-	9,255	-	18,564,929	-	18,564,929	100.000%
-	-	9,255	-	18,564,929	-	18,564,929	100.000%
-	-	9,255	-	18,564,929	-	18,564,929	100.000%
	9,255		18,564,929				

This bill code had a rate change between bill cycles. Therefore, the number of bills are based on the following: number of bills * [number of days @ respective rate / total days in bill cycle]

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 40 of 50
Preparer: Steve Dihel

Customer Class: RV Resort [69332]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	1	1	-	-	9	-	0.000%
53,000	1	2	53,000	53,000	8	477,000	3.172%
77,000	1	3	77,000	130,000	7	669,000	7.780%
119,000	1	4	119,000	249,000	6	963,000	14.901%
129,000	1	5	129,000	378,000	5	1,023,000	22.621%
171,000	1	6	171,000	549,000	4	1,233,000	32.855%
230,000	1	7	230,000	779,000	3	1,469,000	46.619%
255,000	1	8	255,000	1,034,000	2	1,544,000	61.879%
271,000	1	9	271,000	1,305,000	1	1,576,000	78.097%
366,000	1	10	366,000	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
	10		1,671,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 41 of 50
Preparer: Steve Dihel

Customer Class: RV Resort [69332]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	-	-	100.000%
53,000	-	-	-	-	-	-	100.000%
77,000	-	-	-	-	-	-	100.000%
119,000	-	-	-	-	-	-	100.000%
129,000	-	-	-	-	-	-	100.000%
171,000	-	-	-	-	-	-	100.000%
230,000	-	-	-	-	-	-	100.000%
255,000	-	-	-	-	-	-	100.000%
271,000	-	-	-	-	-	-	100.000%
366,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 42 of 50
Preparer: Steve Dihel

Customer Class: RV Resort [69332]

Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	1.00	1	-	-	9.00	-	0.000%
53,000	1.00	2	53,000	53,000	8.00	477,000	3.172%
77,000	1.00	3	77,000	130,000	7.00	669,000	7.780%
119,000	1.00	4	119,000	249,000	6.00	963,000	14.901%
129,000	1.00	5	129,000	378,000	5.00	1,023,000	22.621%
171,000	1.00	6	171,000	549,000	4.00	1,233,000	32.855%
230,000	1.00	7	230,000	779,000	3.00	1,469,000	46.619%
255,000	1.00	8	255,000	1,034,000	2.00	1,544,000	61.879%
271,000	1.00	9	271,000	1,305,000	1.00	1,576,000	78.097%
366,000	1.00	10	366,000	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
-	-	10	-	1,671,000	-	1,671,000	100.000%
	10		1,671,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 43 of 50
Preparer: Steve Dihel

Customer Class: General Service [69333]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	-	-	-	-	5	-	0.000%
3,000	1	1	3,000	3,000	4	15,000	2.703%
9,000	1	2	9,000	12,000	3	39,000	10.811%
21,000	1	3	21,000	33,000	2	75,000	29.730%
29,000	1	4	29,000	62,000	1	91,000	55.856%
49,000	1	5	49,000	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
	5		111,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 44 of 50
Preparer: Steve Dihel

Customer Class: General Service [69333]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]÷5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	-	-	100.000%
3,000	-	-	-	-	-	-	100.000%
9,000	-	-	-	-	-	-	100.000%
21,000	-	-	-	-	-	-	100.000%
29,000	-	-	-	-	-	-	100.000%
49,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 45 of 50
Preparer: Steve Dihel

Customer Class: General Service [69333]

Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	-	-	-	-	5.00	-	0.000%
3,000	1.00	1	3,000	3,000	4.00	15,000	2.703%
9,000	1.00	2	9,000	12,000	3.00	39,000	10.811%
21,000	1.00	3	21,000	33,000	2.00	75,000	29.730%
29,000	1.00	4	29,000	62,000	1.00	91,000	55.856%
49,000	1.00	5	49,000	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
-	-	5	-	111,000	-	111,000	100.000%
	5		111,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 46 of 50
Preparer: Steve Dihel

Customer Class: General Service [69335]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	-	-	-	-	14	-	0.000%
7,000	1	1	7,000	7,000	13	98,000	1.496%
8,000	2	3	16,000	23,000	11	111,000	4.915%
9,000	1	4	9,000	32,000	10	122,000	6.838%
11,000	3	7	33,000	65,000	7	142,000	13.889%
12,000	1	8	12,000	77,000	6	149,000	16.453%
13,000	1	9	13,000	90,000	5	155,000	19.231%
17,000	1	10	17,000	107,000	4	175,000	22.863%
78,000	1	11	78,000	185,000	3	419,000	39.530%
90,000	1	12	90,000	275,000	2	455,000	58.761%
94,000	1	13	94,000	369,000	1	463,000	78.846%
99,000	1	14	99,000	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
	14		468,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 47 of 50
Preparer: Steve Dihel

Customer Class: General Service [69335]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Feb 2, 2005							
-	-	-	-	-	-	-	100.000%
7,000	-	-	-	-	-	-	100.000%
8,000	-	-	-	-	-	-	100.000%
9,000	-	-	-	-	-	-	100.000%
11,000	-	-	-	-	-	-	100.000%
12,000	-	-	-	-	-	-	100.000%
13,000	-	-	-	-	-	-	100.000%
17,000	-	-	-	-	-	-	100.000%
78,000	-	-	-	-	-	-	100.000%
90,000	-	-	-	-	-	-	100.000%
94,000	-	-	-	-	-	-	100.000%
99,000	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-	-	-	-	-	-	-	100.000%
-

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 48 of 50
Preparer: Steve Dihel

Customer Class: General Service [69335]

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Feb 3 - Dec 31, 2005							
-	-	-	-	-	14.00	-	0.000%
7,000	1.00	1	7,000	7,000	13.00	98,000	1.496%
8,000	2.00	3	16,000	23,000	11.00	111,000	4.915%
9,000	1.00	4	9,000	32,000	10.00	122,000	6.838%
11,000	3.00	7	33,000	65,000	7.00	142,000	13.889%
12,000	1.00	8	12,000	77,000	6.00	149,000	16.453%
13,000	1.00	9	13,000	90,000	5.00	155,000	19.231%
17,000	1.00	10	17,000	107,000	4.00	175,000	22.863%
78,000	1.00	11	78,000	185,000	3.00	419,000	39.530%
90,000	1.00	12	90,000	275,000	2.00	455,000	58.761%
94,000	1.00	13	94,000	369,000	1.00	463,000	78.846%
99,000	1.00	14	99,000	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
-	-	14	-	468,000	-	468,000	100.000%
	14		468,000				

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [x] or Sewer [ ]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 49 of 50
Preparer: Steve Dihel

Customer Class: Reconnect Charge [69354]

Meter Size: All

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	1	1	-	-	-	-	100.000%
-	-	1	-	-	-	-	100.000%
-	-	1	-	-	-	-	100.000%
-	-

Billing Analysis [containted in Volume II]

Florida Public Service Commission

Company: Labrador Utilities, Inc.
Docket No.: 060262-ws
Test Year End: December 31, 2005
Water [ ] or Sewer [x]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Schedule: E-14
Page 50 of 50
Preparer: Steve Dihel

Customer Class: Reconnect Charge [69356]

Meter Size: All

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
Period: Jan 1 - Dec 31, 2005							
-	154	154	-	-	-	-	100.000%
-	-	154	-	-	-	-	100.000%
-	-	154	-	-	-	-	100.000%
-	-