STATE OF FLORIDA



TIMOTHY DEVLIN, DIRECTOR
DIVISION OF ECONOMIC REGULATION) - F SC
(850) 413-6900

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COMMISSION CLERK

## Hublic Service Commission

July 5, 2006

STAFF'S FIRST DATA REQUEST

Martin S. Friedman, Esquire Rose, Sundstrom & Bentley, LLP 2180 West State Road 434 Sanlando Center, Suite 2118 Longwood, FL 32779

Re: Docket No. 060254-SU - Application for increase in wastewater rates in Pinellas County by Mid-County Services, Inc.

Dear Mr. Friedman:

COMMISSIONERS:

J. TERRY DEASON ISILIO ARRIAGA

KATRINA J. TEW

MATTHEW M. CARTER II

LISA POLAK EDGAR, CHAIRMAN

Staff needs the following information to complete our review of the application.

A. The following items relate to the pro forma plant additions reflected in adjustment (A)(1) Work Orders on MFR Schedule A-3.

| CMP        | 1. | For each addition, provide the following:                                                                                      |
|------------|----|--------------------------------------------------------------------------------------------------------------------------------|
| COM        |    | (a) a statement why each addition is necessary;                                                                                |
| OTR        |    | (b) a copy of all invoices and other support documentation if the plant addition has be                                        |
| ECR<br>BCL |    | completed;                                                                                                                     |
| OPC        |    | (c) a copy of the signed contract or any bids, if the plant addition has not been completed;                                   |
| RCA        |    | (d) a status of the engineering and permitting efforts, if the plant addition has not been through the bidding processing; and |
| SCR        |    |                                                                                                                                |
| GA         |    | (e) the projected in-service date, or updated projected in-service date, for each outstanding plant addition.                  |
| EC         |    | (f) Only Project 4002 has identifiable plant which will be retired upon the completion of                                      |

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the pro forma project. Since the preparation of the MFRs, has any other plant been

- (d) Please provide an estimate of costs to complete the case by hour for each consultant or employee, including a description of estimated work to be performed, and detail of the estimated remaining expense to be incurred through the PAA process.
- (e) Please provide an itemized list of all other costs estimated to be incurred through the PAA process.
- 7. Schedule F-8, Margin Reserve Calculations

The instructions for this schedule require the utility to provide all calculations and analyses used to determine the amount of margin reserve for each portion of used and useful plant. None of the components have been provided.

- (a) Please provide all supporting calculations for the components reflected on this schedule with the exception of post test year period per statute.
- (b) How many gallons of water were sold to the residential customers during the test year?
- (c) How many gallons of water were sold to the general service customers during the test year?
- (d) What is the size and length of the collection lines? (Example: 8" pipe = 3500 ft)

Please submit the above information to the Division of the Commission Clerk and Administrative Services by July 29, 2006. If you have any questions, please contact me by phone at (850) 413-6425 or by e-mail at jrevell@psc.state.fl.us.

Sincerely,

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Regulatory Analyst

cc: Division of Economic Regulation (Rendell, Massoudi)

Office of the General Counsel (Jaeger)

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Office of Public Counsel