

State of Florida



ORIGINAL

Public Service Commission

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TALLAHASSEE, FLORIDA 32399-0850

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COMMISSION  
CLERK

**DATE:** July 13, 2006

**TO:** Blanca S. Bayó, Commission Clerk and Administrative Services Director

**FROM:** *J* Jay B. Revell, Regulatory Analyst III, Division of Economic Regulation

**RE:** Docket No. 050563-WU - Application for an increase in water rates by Park Water Company, Inc.

Enclosed are two backup accounting pages which should have been included with the utility's June 19, 2006 authorization to extend the deadline by 45 days which was sent to you on July 5, 2006. Please include these documents with the prior document in the case file for this docket.

- CMP \_\_\_\_\_
- COM \_\_\_\_\_
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FPSC-COMMISSION CLERK

Warner Southern College 2004 Usage & Billing					
Account # 4-62					
Month	Usage (000)	Billing	(usage - irrigation)(000)	(Billing - irrigation)	Projected Loss of Revenue
January-04	707	\$ 2,747.84	197	\$ 580.34	\$ (2,167.50)
February-04	834	\$ 3,295.21	363	\$ 1,293.46	\$ (2,001.75)
March-04	1031	\$ 4,144.28	331	\$ 1,169.28	\$ (2,975.00)
April-04	1261	\$ 5,135.58	251	\$ 843.08	\$ (4,292.50)
May-04	2560	\$ 10,734.27	209	\$ 742.52	\$ (9,991.75)
June-04	751	\$ 2,937.48	130	\$ 298.23	\$ (2,639.25)
July-04	521	\$ 1,946.18	181	\$ 501.18	\$ (1,445.00)
August-04	427	\$ 1,541.04	315	\$ 1,065.04	\$ (476.00)
September-04	335	\$ 1,144.52	212	\$ 621.77	\$ (522.75)
October-04	815	\$ 3,213.32	534	\$ 2,019.07	\$ (1,194.25)
November-04	593	\$ 2,256.50	421	\$ 1,525.50	\$ (731.00)
December-04	410	\$ 1,467.77	244	\$ 762.27	\$ (705.50)
2004 Totals	10245	\$ 40,563.99	3388	\$ 11,421.74	\$ (29,142.25)
Loss of Revenue is due to Warner Southern College installing two 4" irrigation wells.					
The net effect is \$29,142.25 loss in Revenue for Park Water Company in 2004.					
Contact <b>Rick Robinson</b> from Warner Southern College physical plant <b>863-638-7214</b>					
The irrigation usage is metered usage that is added together on master account 4-62.					
Park Water was able to back out the irrigation actual usage in the chart above, not estimated.					
The contract for the irrigation wells should be completed by August 1, 2006					

City of Lake Wales Usage and Billing 2004			
Candle Light Mobile Home Park 2" Commercial Meter			
Account #4-3			Projected
Month	Usage (000)	Billing	Loss of Revenue
January-04	217	\$ 632.94	\$ (632.94)
February-04	258	\$ 815.65	\$ (815.65)
March-04	231	\$ 696.28	\$ (696.28)
April-04	313	\$ 1,049.70	\$ (1,049.70)
May-04	333	\$ 1,135.90	\$ (1,135.90)
June-04	318	\$ 1,071.25	\$ (1,071.25)
July-04	353	\$ 1,222.10	\$ (1,222.10)
August-04	224	\$ 666.11	\$ (666.11)
September-04	179	\$ 472.16	\$ (472.16)
October-04	237	\$ 722.14	\$ (722.14)
November-04	263	\$ 834.20	\$ (834.20)
December-04	188	\$ 510.95	\$ (510.95)
Total 2004	3114	\$ 9,829.38	\$ (9,829.38)
The City of Lake Wales will serve Candlelight Mobile Home Park starting October 2006.			
This represents \$9,829.38 loss in revenue in the 2" commercial category.			
We had served the city in an emergency connection until they could install a water main to that park.			
You may contact <b>John Dewyea</b> , Lake Wales Utilities Director, regarding this issue. <b>863-678-4189</b>			