

Kay Flynn

ORIGINAL

050587-WS

To: Rose Thompson
Cc: Hong Wang
Subject: FW: Request for oral modification to recommendation paragraph on Issue 10 of Item 18 (Docket No. 050587-WS)- July 18, 2006 Agenda Conference

Rose, this WILL result in a change on the vote sheet, for Item 18.

Thanks.

Kay

CMP	COM	CTR	ECR	GGL	OPC	RCA	SCR	SGA	SEC	OTH
										Kay Flynn, Thompson, Wang

From: Mary Bane
Sent: Monday, July 17, 2006 2:51 PM
To: Tim Devlin
Cc: Chuck Hill; Roberta Bass; Cayce Hinton; Manuel Arisso; William C. Garner; Jeremy Susac; Hong Wang; Kay Flynn; Betty Ashby
Subject: RE: Request for oral modification to recommendation paragraph on Issue 10 of Item 18 (Docket No. 050587-WS)-July 18, 2006 Agenda Conference

Okay.

From: Tim Devlin
Sent: Monday, July 17, 2006 1:37 PM
To: Mary Bane
Subject: FW: Request for oral modification to recommendation paragraph on Issue 10 of Item 18 (Docket No. 050587-WS)-July 18, 2006 Agenda Conference
Importance: High

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FPSC-COMMISSION CLERK

Staff requests approval to make an oral modification to **Issue 10 of Item 18** (MSM staff-assisted rate case) at the July 18, 2006 Agenda Confererence. The percentage of wastewater reduced by repression should be 9.5%, not the 7.2% as it appears in the recommendation. This is not a substantive change. A change was made in my analysis, and I inadvertently missed going back and making the change to the repression recommendation statement. **The 9.5% is correct, and appears correctly on Attachment C (Appropriate Repression Adjustments).**

The type and strike version is shown below:

Recommendation: Yes, repression adjustments are appropriate for both the water and wastewater systems. Residential consumption should be reduced by 11.9%, resulting in a consumption reduction of approximately 817.2 kgal. The resulting total water consumption for ratesetting is 6,165.5 kgal. Residential wastewater usage, capped at 10 kgal, should be reduced by ~~7.2%~~ 9.5%, resulting in a consumption reduction of approximately 504.7 kgal. The resulting total wastewater consumption for ratesetting is 4,964.9 kgal. In order to monitor the effects of both the changes in rate structures and revenues, the utility should prepare monthly reports for the water and wastewater systems, detailing the number of bills rendered, the consumption billed by usage block, and the revenues billed. These reports should be provided to staff. In addition, these reports

should be prepared, by customer class and meter size, on a quarterly basis for a period of two years, beginning the first billing period after the approved rates go into effect. (Lingo)

- C: Roberta Bass
- Cayce Hinton
- Manuel Arisso
- Bill Gardner
- Jeremy Susac
- Michael Cooke
- Mary Anne Helton
- Blanca Bayo