

ORIGINAL

CLASS B
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Company: Gold Coast Utility Company

Exact Legal Name of Utility

VOLUME II

CMP _____
COM 5 _____
CTR _____
ECR _____
GCL 1 _____
OPC 1 _____
RCA _____
SCR _____
SGA _____
SEC 1 _____
OTH _____



FOR THE

Test Year Ended: December 31, 2005

CLASS B
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Company: **Gold Coast Utility Company**

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: December 31, 2005

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
 Docket No.: xxxxxx-WS
 Test Year Ended: December 31, 2005
 Water [X] of Sewer []
 Customer Class: Residential
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 1 of 14
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	257	257	0	0	1,334	0	0.00%
1	174	431	174	174	1,160	1,334	16.16%
2	204	635	408	582	956	2,494	30.22%
3	239	874	717	1,299	717	3,450	41.80%
4	141	1,015	564	1,863	576	4,167	50.48%
5	113	1,128	565	2,428	463	4,743	57.46%
6	75	1,203	450	2,878	388	5,206	63.07%
7	61	1,264	427	3,305	327	5,594	67.77%
8	42	1,306	336	3,641	285	5,921	71.73%
9	41	1,347	369	4,010	244	6,206	75.19%
10	40	1,387	400	4,410	204	6,450	78.14%
11	31	1,418	341	4,751	173	6,654	80.62%
12	19	1,437	228	4,979	154	6,827	82.71%
13	18	1,455	234	5,213	136	6,981	84.58%
14	18	1,473	252	5,465	118	7,117	86.22%
15	21	1,494	315	5,780	97	7,235	87.65%
16	8	1,502	128	5,908	89	7,332	88.83%
17	11	1,513	187	6,095	78	7,421	89.91%
18	9	1,522	162	6,257	69	7,499	90.85%
19	6	1,528	114	6,371	63	7,568	91.69%
20	8	1,536	160	6,531	55	7,631	92.45%
21	6	1,542	126	6,657	49	7,686	93.12%
22	3	1,545	66	6,723	46	7,735	93.71%
23	1	1,546	23	6,746	45	7,781	94.27%
24	3	1,549	72	6,818	42	7,826	94.81%
25	1	1,550	25	6,843	41	7,868	95.32%
26	1	1,551	26	6,869	40	7,909	95.82%
27	3	1,554	81	6,950	37	7,949	96.30%
28	4	1,558	112	7,062	33	7,986	96.75%
29	5	1,563	145	7,207	28	8,019	97.15%
30	1	1,564	30	7,237	27	8,047	97.49%
31	3	1,567	93	7,330	24	8,074	97.82%
32	5	1,572	160	7,490	19	8,098	98.11%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
Docket No.: xxxxxx-WS
Test Year Ended: December 31, 2005
Water [X] of Sewer []
Customer Class: Residential
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 2 of 14
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
33	2	1,574	66	7,556	17	8,117	98.34%
34	4	1,578	136	7,692	13	8,134	98.55%
36	2	1,580	72	7,764	11	8,160	98.86%
37	1	1,581	37	7,801	10	8,171	98.99%
38	2	1,583	76	7,877	8	8,181	99.12%
39	1	1,584	39	7,916	7	8,189	99.21%
41	1	1,585	41	7,957	6	8,203	99.38%
43	2	1,587	86	8,043	4	8,215	99.53%
47	1	1,588	47	8,090	3	8,231	99.72%
49	1	1,589	49	8,139	2	8,237	99.79%
55	1	1,590	55	8,194	1	8,249	99.94%
60	1	1,591	60	8,254	0	8,254	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
 Docket No.: xxxxxx-WS
 Test Year Ended: December 31, 2005
 Water [X] of Sewer []
 Customer Class: General Service
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 3 of 14
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	102	102	0	0	90	0	0.00%
1	30	132	30	30	60	90	25.42%
2	10	142	20	50	50	150	42.37%
3	17	159	51	101	33	200	56.50%
4	11	170	44	145	22	233	65.82%
5	3	173	15	160	19	255	72.03%
6	4	177	24	184	15	274	77.40%
7	2	179	14	198	13	289	81.64%
8	2	181	16	214	11	302	85.31%
9	2	183	18	232	9	313	88.42%
10	4	187	40	272	5	322	90.96%
11	1	188	11	283	4	327	92.37%
12	1	189	12	295	3	331	93.50%
13	1	190	13	308	2	334	94.35%
14	1	191	14	322	1	336	94.92%
32	1	192	32	354	0	354	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
Docket No.: xxxxxx-WS
Test Year Ended: December 31, 2005
Water [X] of Sewer []
Customer Class: General Service
Meter Size: 1"

Schedule: E-14
Page 4 of 14
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Consumpt. Level</u>	<u>Number of Bills</u>	<u>Cumulative Bills</u>	<u>Gallons Consumed (1)x(2)</u>	<u>Cumulative Gallons</u>	<u>Reversed Bills</u>	<u>Consolidated Factor [(1)x(6)]+(5)</u>	<u>Percentage of Total</u>
0	2	2	0	0	58	0	0.00%
1	11	13	11	11	47	58	18.35%
2	12	25	24	35	35	105	33.23%
3	7	32	21	56	28	140	44.30%
4	6	38	24	80	22	168	53.16%
5	3	41	15	95	19	190	60.13%
6	2	43	12	107	17	209	66.14%
7	3	46	21	128	14	226	71.52%
8	4	50	32	160	10	240	75.95%
11	3	53	33	193	7	270	85.44%
15	2	55	30	223	5	298	94.30%
16	2	57	32	255	3	303	95.89%
18	1	58	18	273	2	309	97.78%
21	1	59	21	294	1	315	99.68%
22	1	60	22	316	0	316	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
 Docket No.: xxxxxx-WS
 Test Year Ended: December 31, 2005
 Water [X] of Sewer []
 Customer Class: General Service
 Meter Size: 1 1/2"

Schedule: E-14
 Page 5 of 14
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	12	12	0	0	24	0	0.00%
13	1	13	13	13	23	312	22.94%
14	1	14	14	27	22	335	24.63%
19	1	15	19	46	21	445	32.72%
20	1	16	20	66	20	466	34.26%
21	3	19	63	129	17	486	35.74%
22	2	21	44	173	15	503	36.99%
23	1	22	23	196	14	518	38.09%
32	1	23	32	228	13	644	47.35%
53	1	24	53	281	12	917	67.43%
54	1	25	54	335	11	929	68.31%
57	1	26	57	392	10	962	70.74%
64	1	27	64	456	9	1,032	75.88%
65	1	28	65	521	8	1,041	76.54%
66	1	29	66	587	7	1,049	77.13%
73	1	30	73	660	6	1,098	80.74%
87	1	31	87	747	5	1,182	86.91%
105	1	32	105	852	4	1,272	93.53%
115	1	33	115	967	3	1,312	96.47%
121	1	34	121	1,088	2	1,330	97.79%
130	1	35	130	1,218	1	1,348	99.12%
142	1	36	142	1,360	0	1,360	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
 Docket No.: xxxxxx-WS
 Test Year Ended: December 31, 2005
 Water [X] of Sewer []
 Customer Class: General Service
 Meter Size: 2"

Schedule: E-14
 Page 6 of 14
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
			Consumed (1)x(2)	Cumulative Gallons			
2	8	8	16	16	64	144	8.29%
3	2	10	6	22	62	208	11.98%
4	4	14	16	38	58	270	15.55%
5	4	18	20	58	54	328	18.89%
6	2	20	12	70	52	382	22.00%
7	4	24	28	98	48	434	25.00%
8	2	26	16	114	46	482	27.76%
10	2	28	20	134	44	574	33.06%
12	1	29	12	146	43	662	38.13%
13	2	31	26	172	41	705	40.61%
21	2	33	42	214	39	1,033	59.50%
22	4	37	88	302	35	1,072	61.75%
23	1	38	23	325	34	1,107	63.77%
25	2	40	50	375	32	1,175	67.68%
26	2	42	52	427	30	1,207	69.53%
27	3	45	81	508	27	1,237	71.26%
28	1	46	28	536	26	1,264	72.81%
30	2	48	60	596	24	1,316	75.81%
31	1	49	31	627	23	1,340	77.19%
32	1	50	32	659	22	1,363	78.51%
35	3	53	105	764	19	1,429	82.32%
36	4	57	144	908	15	1,448	83.41%
39	1	58	39	947	14	1,493	86.00%
42	1	59	42	989	13	1,535	88.42%
43	3	62	129	1,118	10	1,548	89.17%
45	2	64	90	1,208	8	1,568	90.32%
46	2	66	92	1,300	6	1,576	90.78%
58	2	68	116	1,416	4	1,648	94.93%
66	1	69	66	1,482	3	1,680	96.77%
75	1	70	75	1,557	2	1,707	98.33%
76	1	71	76	1,633	1	1,709	98.44%
103	1	72	103	1,736	0	1,736	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
Docket No.: xxxxxx-WS
Test Year Ended: December 31, 2005
Water [X] of Sewer []
Customer Class: Multi-Family
Meter Size: Flat Rate

Schedule: E-14
Page 7 of 14
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Consumpt.</u>	<u>Number</u>	<u>Cumulative</u>	<u>Gallons</u>	<u>Cumulative</u>	<u>Reversed</u>	<u>Consolidated</u>	<u>Percentage</u>
<u>Level</u>	<u>of Bills</u>	<u>Bills</u>	<u>(1)x(2)</u>	<u>Gallons</u>	<u>Bills</u>	<u>Factor</u>	<u>of Total</u>
						<u>[(1)x(6)]+(5)</u>	
0	48	48	0	0	-48	0	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
 Docket No.: xxxxxx-WS
 Test Year Ended: December 31, 2005
 Water [] of Sewer [X]
 Customer Class: Residential
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 8 of 14
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	257	257	0	0	1,334	0	0.00%
1	174	431	174	174	1,160	1,334	16.16%
2	204	635	408	582	956	2,494	30.22%
3	239	874	717	1,299	717	3,450	41.80%
4	141	1,015	564	1,863	576	4,167	50.48%
5	113	1,128	565	2,428	463	4,743	57.46%
6	75	1,203	450	2,878	388	5,206	63.07%
7	61	1,264	427	3,305	327	5,594	67.77%
8	42	1,306	336	3,641	285	5,921	71.73%
9	41	1,347	369	4,010	244	6,206	75.19%
10	40	1,387	400	4,410	204	6,450	78.14%
11	31	1,418	341	4,751	173	6,654	80.62%
12	19	1,437	228	4,979	154	6,827	82.71%
13	18	1,455	234	5,213	136	6,981	84.58%
14	18	1,473	252	5,465	118	7,117	86.22%
15	21	1,494	315	5,780	97	7,235	87.65%
16	8	1,502	128	5,908	89	7,332	88.83%
17	11	1,513	187	6,095	78	7,421	89.91%
18	9	1,522	162	6,257	69	7,499	90.85%
19	6	1,528	114	6,371	63	7,568	91.69%
20	8	1,536	160	6,531	55	7,631	92.45%
21	6	1,542	126	6,657	49	7,686	93.12%
22	3	1,545	66	6,723	46	7,735	93.71%
23	1	1,546	23	6,746	45	7,781	94.27%
24	3	1,549	72	6,818	42	7,826	94.81%
25	1	1,550	25	6,843	41	7,868	95.32%
26	1	1,551	26	6,869	40	7,909	95.82%
27	3	1,554	81	6,950	37	7,949	96.30%
28	4	1,558	112	7,062	33	7,986	96.75%
29	5	1,563	145	7,207	28	8,019	97.15%
30	1	1,564	30	7,237	27	8,047	97.49%
31	3	1,567	93	7,330	24	8,074	97.82%
32	5	1,572	160	7,490	19	8,098	98.11%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
 Docket No.: xxxxxx-WS
 Test Year Ended: December 31, 2005
 Water [X] of Sewer []
 Customer Class: Residential
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 9 of 14
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
			Consumed (1)x(2)	Cumulative Gallons			
33	2	1,574	66	7,556	17	8,117	98.34%
34	4	1,578	136	7,692	13	8,134	98.55%
36	2	1,580	72	7,764	11	8,160	98.86%
37	1	1,581	37	7,801	10	8,171	98.99%
38	2	1,583	76	7,877	8	8,181	99.12%
39	1	1,584	39	7,916	7	8,189	99.21%
41	1	1,585	41	7,957	6	8,203	99.38%
43	2	1,587	86	8,043	4	8,215	99.53%
47	1	1,588	47	8,090	3	8,231	99.72%
49	1	1,589	49	8,139	2	8,237	99.79%
55	1	1,590	55	8,194	1	8,249	99.94%
60	1	1,591	60	8,254	0	8,254	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
Docket No.: xxxxxx-WS
Test Year Ended: December 31, 2005
Water [] of Sewer [X]
Customer Class: General Service
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 10 of 14
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	28	28	0	0	44	0	0.00%
1	6	34	6	6	38	44	18.26%
2	4	38	8	14	34	82	34.02%
3	12	50	36	50	22	116	48.13%
4	3	53	12	62	19	138	57.26%
5	3	56	15	77	16	157	65.15%
6	4	60	24	101	12	173	71.78%
7	1	61	7	108	11	185	76.76%
8	2	63	16	124	9	196	81.33%
9	2	65	18	142	7	205	85.06%
10	3	68	30	172	4	212	87.97%
11	1	69	11	183	3	216	89.63%
12	1	70	12	195	2	219	90.87%
14	1	71	14	209	1	223	92.53%
32	1	72	32	241	0	241	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
 Docket No.: xxxxxx-WS
 Test Year Ended: December 31, 2005
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 1"

Schedule: E-14
 Page 11 of 14
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	2	2	0	0	58	0	0.00%
1	11	13	11	11	47	58	18.35%
2	12	25	24	35	35	105	33.23%
3	7	32	21	56	28	140	44.30%
4	6	38	24	80	22	168	53.16%
5	3	41	15	95	19	190	60.13%
6	2	43	12	107	17	209	66.14%
7	3	46	21	128	14	226	71.52%
8	4	50	32	160	10	240	75.95%
11	3	53	33	193	7	270	85.44%
15	2	55	30	223	5	298	94.30%
16	2	57	32	255	3	303	95.89%
18	1	58	18	273	2	309	97.78%
21	1	59	21	294	1	315	99.68%
22	1	60	22	316	0	316	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
Docket No.: xxxxxx-WS
Test Year Ended: December 31, 2005
Water [] of Sewer [X]
Customer Class: General Service
Meter Size: 1 1/2"

Schedule: E-14
Page 12 of 14
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
13	1	1	13	13	23	312	22.94%
14	1	2	14	27	22	335	24.63%
19	1	3	19	46	21	445	32.72%
20	1	4	20	66	20	466	34.26%
21	3	7	63	129	17	486	35.74%
22	2	9	44	173	15	503	36.99%
23	1	10	23	196	14	518	38.09%
32	1	11	32	228	13	644	47.35%
53	1	12	53	281	12	917	67.43%
54	1	13	54	335	11	929	68.31%
57	1	14	57	392	10	962	70.74%
64	1	15	64	456	9	1,032	75.88%
65	1	16	65	521	8	1,041	76.54%
66	1	17	66	587	7	1,049	77.13%
73	1	18	73	660	6	1,098	80.74%
87	1	19	87	747	5	1,182	86.91%
105	1	20	105	852	4	1,272	93.53%
115	1	21	115	967	3	1,312	96.47%
121	1	22	121	1,088	2	1,330	97.79%
130	1	23	130	1,218	1	1,348	99.12%
142	1	24	142	1,360	0	1,360	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
 Docket No.: xxxxxx-WS
 Test Year Ended: December 31, 2005
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 2"

Schedule: E-14
 Page 13 of 14
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
2	8	8	16	16	64	144	8.29%
3	2	10	6	22	62	208	11.98%
4	4	14	16	38	58	270	15.55%
5	4	18	20	58	54	328	18.89%
6	2	20	12	70	52	382	22.00%
7	4	24	28	98	48	434	25.00%
8	2	26	16	114	46	482	27.76%
10	2	28	20	134	44	574	33.06%
12	1	29	12	146	43	662	38.13%
13	2	31	26	172	41	705	40.61%
21	2	33	42	214	39	1,033	59.50%
22	4	37	88	302	35	1,072	61.75%
23	1	38	23	325	34	1,107	63.77%
25	2	40	50	375	32	1,175	67.68%
26	2	42	52	427	30	1,207	69.53%
27	3	45	81	508	27	1,237	71.26%
28	1	46	28	536	26	1,264	72.81%
30	2	48	60	596	24	1,316	75.81%
31	1	49	31	627	23	1,340	77.19%
32	1	50	32	659	22	1,363	78.51%
35	3	53	105	764	19	1,429	82.32%
36	4	57	144	908	15	1,448	83.41%
39	1	58	39	947	14	1,493	86.00%
42	1	59	42	989	13	1,535	88.42%
43	3	62	129	1,118	10	1,548	89.17%
45	2	64	90	1,208	8	1,568	90.32%
46	2	66	92	1,300	6	1,576	90.78%
58	2	68	116	1,416	4	1,648	94.93%
66	1	69	66	1,482	3	1,680	96.77%
75	1	70	75	1,557	2	1,707	98.33%
76	1	71	76	1,633	1	1,709	98.44%
103	1	72	103	1,736	0	1,736	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Gold Coast Utility Company
Docket No.: xxxxxx-WS
Test Year Ended: December 31, 2005
Water [] of Sewer [X]
Customer Class: Multi-Family
Meter Size: Flat Rate

Schedule: E-14
Page 14 of 14
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Consumpt.</u>	<u>Number</u>	<u>Cumulative</u>	<u>Gallons</u>	<u>Cumulative</u>	<u>Reversed</u>	<u>Consolidated</u>	<u>Percentage</u>
<u>Level</u>	<u>of Bills</u>	<u>Bills</u>	<u>(1)x(2)</u>	<u>Gallons</u>	<u>Bills</u>	<u>Factor</u>	<u>of Total</u>
						<u>[(1)x(6)]+(5)</u>	
0	48	48	0	0	-48	0	100.00%