

BEFORE THE PUBLIC SERVICE COMMISSION

In re: Natural gas conservation cost recovery.

DOCKET NO. 060004-GU

FILED: OCTOBER 9, 2006

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-06-0210-PCO-GU, issued March 15, 2006, the Staff of the Florida Public Service Commission hereby files its Prehearing Statement.

A. All Known Witnesses

Staff does not intend to call any witnesses.

B. All Known Exhibits

Staff does not intend to sponsor any exhibits, but reserves the right to use exhibits for the purpose of cross-examination.

C. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

D. Staff's Position on the Issues

Generic Conservation Cost Recovery Issues (Gas)

ISSUE 1: What are the final end of the period true-up amounts for the period January 2005 through December 2005?

POSITION:

Chesapeake (CUC)	\$252,236	Underrecovery
Florida City Gas (FCG)	\$1,196,749	Overrecovery
Florida Public Utilities (FPUC)	No position at this time.	
Peoples Gas System, Inc. (PGS)	\$1,236,460	Overrecovery
St. Joe Natural Gas (SJNG)	\$5,348	Overrecovery

DOCUMENT NUMBER-DATE

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ISSUE 2: What are the appropriate conservation cost recovery factors for the period January 2007 through December 2007?

POSITION:

Gas:

CUC	Rate Class	ECCR Factor
	FTS-A	21.512 cents/therm
	FTS-B	17.547 cents/therm
	FTS-1	14.620 cents/therm
	FTS-2	9.882 cents/therm
	FTS-3	6.019 cents/therm
	FTS-4	4.838 cents/therm
	FTS-5	3.884 cents/therm
	FTS-6	3.510 cents/therm
	FTS-7	2.209 cents/therm
	FTS-8	1.942 cents/therm
	FTS-9	1.605 cents/therm
	FTS-10	1.502 cents/therm
	FTS-11	1.321 cents/therm
	FTS-12	1.070 cents/therm

FCG	Rate Class	ECCR Factor
	GS-1, GS-100, GS-200	4.561 cents/therm
	GS-600	2.630 cents/therm
	GS-1200	1.421 cents/therm
	GS-6000	1.182 cents/therm
	GS-25000	1.177 cents/therm
	GS-6000	1.152 cents/therm
	Gas Lights	2.323 cents/therm
	GS-120,000	0.809 cents/therm
	GS-250,000	0.763 cents/therm

FPUC	Rate Class	ECCR Factor
	Residential	No position at this time.
	Commercial Small	No position at this time.
	Comm. Lge. Vol.	No position at this time.
	Comm. Lge. Vol. Transport	No position at this time.

PGS	Rate Class	ECCR Factor
	RS	7.364 cents/therm
	SGS	6.704 cents/therm
	GS-1	2.551 cents/therm
	GS-2	2.091 cents/therm
	GS-3	1.756 cents/therm
	GS-4	1.584 cents/therm
	GS-5	0.901 cents/therm
	NGVS	1.380 cents/therm
	CSLS	1.121 cents/therm

SJNG	Rate Class	ECCR Factor
	Residential	0.721 cents/therm
	Small Commercial	0.582 cents/therm
	Large Commercial	0.279 cents/therm

ISSUE 3: What should be the effective date of the new conservation cost recovery factors for billing purposes?

POSITION: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2007 through December 2007. Billing cycles may start before January 1, 2007, and the last cycle may be read after December 31, 2007, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

e. Stipulated Issues

There are no issues that have been stipulated at this time.

f. Pending Motions

Staff is not aware of any pending motions.

g. Pending Confidentiality Claims or Requests

Staff is aware of one pending confidentiality request, Document No. 06108-06

h. Compliance with Order No. PSC-06-0210-PCO-GU

Staff has complied with all requirements of the Order Establishing Procedure issued in this docket.

Respectfully submitted this 9th day of October, 2006.

Respectfully submitted,



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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of STAFF'S PREHEARING STATEMENT was furnished to the following, by electronic mail and U.S. Mail, on this 9th day of October, 2006:

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