ORIGINAL

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ATTACHMENT B

BellSouth Telecommunications, Inc.
FPSC Dkt No. 060598-TL
2005 Storm Costs Audit
Request for Confidential Classification
Page 1 of 1
11/13/06

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF AUDIT WORKPAPERS PROVIDED BY BELLSOUTH IN RESPONSE TO THE 2005 STORM COSTS AUDIT

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DOCUMENT NUMBER-DATE

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PAGES 10-1.3 THROUGH PAGES 10-1.20

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PAGES 10-5.2 THROUGH PAGES 10-5.16

BellSouth Telecommunications, Inc.
FL Dkt No 060598-TL
AUDIT REQUEST
September 14, 2006
Item No. 10
Page 1 of 1

10/06

REQUEST: Please provide the following concerning the replacement of 75 spans of cable as discussed on Page 9 of Kathy Blake's testimony.

- 1) Provide supporting documentation, construction work orders, invoices, continuing property records, etc., for the cost of the old damaged 75 spans of cable.
- 2) Provide supporting documentation, construction work orders, invoices, continuing property records, etc., for the cost of the new 75 spans of cable.
- 3) Provide a description of the new 75 spans of cable.
- 4) Did the new spans of cable include any upgrades? If so, provide what the upgrades were in detail and the additional cost.
- 5) Where is the cost for the cable replacement included on SP Exhibit 1 in your petition?
- 6) How much additional capacity did BellSouth achieve with the new 75 spans of cable?
- 7) Provide an exact location of where the new 75 spans of cable are located.

RESPONSE:

See spreadsheet and source document attached hereto as Attachment 1. 75 spans of cable were repaired, with 5 of the spans requiring replacement. These 5 cable spans were originally placed in 1981 and 1984 and information regarding the jobs placing this cable no longer exists. The sections of plant involved are shown on the work prints attached hereto as Attachment 2. The 5 new cable spans were included in job authorization D8932. See Attachment 2.

One of the new cable sections consists of 105' of self supporting 50 pair cables crossing Duval Street that is spliced to an existing piece of cable that feeds a small building terminal. The other section consists of 4 spans of 50 pair self supporting cable along Amelia Street along with four 25 pair distribution terminals. See Attachment 2.



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The 5 new cable spans replaced cables of the same size resulting in no additional capacity. Although the (4) 16 pair terminals were replaced with (4) 25 pair terminals, this was done solely for supply reasons rather than for increased capacity. In any event, the 5 new cable spans and new aerial terminals were charged to capital and are not included in BellSouth's request to recover its intrastate, incremental expenses set forth in the Petition.

10/06



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PAGES 10-10.4 THROUGH PAGES 10-10.10

ITEM 9

CD containing company response to Item 1 of Document Requests 19,20,21,22

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Page 10-19.2

BellSouth Telecommunications, Inc. Storm Cost Recovery Audit Dkt 060598-TL; ACN 06-255-1-1; As of March 31, 2006 0106

BellSouth Telecommunications, Inc.
Florida Docket No. 060598-TL
AUDIT REQUEST
October 11, 2006
SUPPLEMENTAL Item No. 19
Page 1 of 2

REQUEST:

1. For Wilma, Feb 06, why was the following projection used for Contractual Services when the storm occurred much later in the year. Why the projection for Feb 06 was not used.

July Projection (using Jan-Jun Act)

4,697,000

2. For Katrina Sep 05, why was the following projection used for Contractual Services. Why the projection for Sep 05 was not used.

July Projection (using Jan-Jun Act)

4,768,000

RESPONSE:

For questions 1 and 2 above, there may be confusion over BellSouth's view terminology. The Commitment View is for all twelve months and is done in December. The Tracking views are simply the Commitment View overplayed with transfers between budgets. The subsequent Projection Views are named according to the month done and include actuals for all previous months and the best calculated projection (forecast) for future months, but each future month is projected individually. None of the views (commitment, tracking, or projection) have storm forecasted expense in any of the future months.

2005 Commitment View

Completed in December 2004 January – December 2005 months are all forecasts

July 2005 Projection View

Completed in July 2005

January - June 2005 months are actuals

July – December 2005 months are forecasts (but contain no storm impacts)

2006 Commitment View

Completed in December 2005

January-December 2006 are all forecasts

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BellSouth Telecommunications, Inc. Storm Cost Recovery Audit Dkt 060598-TL; ACN 06-255-1-1; As of March 31, 2006 10/06

BellSouth Telecommunications, Inc. Florida Docket No. 060598-TL AUDIT REQUEST October 11, 2006 SUPPLEMENTAL Item No. 19 Page 2 of 2

RESPONSE: (Cont.)

1. Objection, the subject question is ambiguous, unclear and contains improper predicate. Notwithstanding and without waiving said objections, the projection used for Wilma Feb 06 to determine the incremental impact was the 2006 Commitment View created in December 2005, which did not include any hurricane restoration expense and was the best and latest view BellSouth had at that time.

The Commitment View for Feb mo 2006 Contract Services Expense was actuals were

Diff



2. Objection, the subject question is ambiguous and unclear. Notwithstanding and without waiving said objections, the projection used for Katrina Sep 05 to determine the incremental impact was the July Projection View for Sep 05 created in July 2005 which did not include any hurricane expense. In September 2005 the July 05 Projection view was the best and latest view at that time.

BellSouth Telecommunications, Inc.
Florida Docket No. 060598-TL
AUDIT REQUEST
October 11, 2006
SUPPLEMENTAL Item No. 22

Page 1 of 2

BellSouth Telecommunications, Inc. Storm Cost Recovery Audit Dkt 060598-TL; ACN 06-255-1-1; As of March 31, 2006

(0/0G

REQUEST: For Dennis Jul 05, Katrina Sep 05 and Wilma Jan 06 for PBT how did you derived the following:

Hurricane SAW attributed to Incremental Expense 1,903,000.00 Dennis

Hurricane SAW attributed to Incremental Expense 9,300,000.00 Katrina

Hurricane SAW attributed to Incremental Expense 7,261,000.00 Wilma

RESPONSE: Objection, the subject question is ambiguous and unclear. Notwithstanding and without waiving said objections, BellSouth responds as follows:

(all \$s in 000's)

Dennis Jul 05

Budget in effect was the Commitment View with transfers and called Current Tracking View.

Jul 05 Current Tracking View SAW (
Jul 05 Actuals SAW (

SAW Overtime SAW Overtime Diff

BellSouth allocated for the total for overtime variance as an incremental expense.

Katrina Sep 05

July Projection View created in July (Jan-Jun actuals; July - December projected by month)

Sep 05 July Projection View Sep 05 Actuals

SAW Overtime SAW Overtime Diff

e

BellSouth allocated for the total expense.

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PBC

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BellSouth Telecommunications, Inc. Storm Cost Recovery Audit Dkt 060598-TL; ACN 06-255-1-1; As of March 31, 2006

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BellSouth Telecommunications, Inc.
Florida Docket No. 060598-TL
AUDIT REQUEST
October 11, 2006
SUPPLEMENTAL Item No. 22
Page 2 of 2

RESPONSE: (Cont.)

Wilma Jan 06

2006 Commitment View created in December, 2005

Jan 06 Commitment View Jan 06 Actuals

Total SAW Total SAW Diff



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BellSouth allocated \$7,261 (\$2,467 – employees loaned from other states and temporary employees and \$4,794 - Overtime) of the total \$9,002 variance as an incremental expense.

ITEM 12 and 13

CD containing company response to Document Requests 18 and 23 CD containing company response to Document Requests 24

Entire CD REDACTED

Page 10-23.2 Page 10-24.2 BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY ACTIVE CLEC AGREEMENTS TEST YEAR ENDED 12/31/2005 PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

			NUMBER OF UNBUNDLED	PERCENTAGE	PERCENTAGE OF UNBUNDLED
LINE		NUMBER OF	LOOP	LANGERES ORD B	LOOP
NO.	CUSTOMER NAME	RESOLD LINES	EQUIVALENTS	LINES	EQUIVALENTS
1		92	. 44	MARIETO CENTRE O 4 4 0 4	
2 .		342	W.W.	0.40%	
3		598	ALL TA	0.70%	
4 :		iq.		0.01%	
5	<u> </u>	A A952		0.11%	
6			7	0.00%	0.00%
7		1 1 1 1 1 1 1 1 1 1		0.13%	
8		€% ¥3 323		0.61%	
9	4			0.25%	
10		387	1,153	0.45%	0.14%
11 12		402	1,595	0.47%	0.20%
13		231	2,568	0.070/	0.32%
14		37		0.27%	
15		61		0.04%	<u>\</u>
16		312		0.07%	
17		1,412	· · · · · · · · · · · · · · · · · · ·	0.45%	
18		203		0.47%	
19		9		0.01%	
20		5		0.01%	
21		158		0.19%	
22			1,950		0.24%
23		2		0.00%	

BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY ACTIVE CLEC AGREEMENTS **TEST YEAR ENDED 12/31/2005** PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

PERCENTAGE OF NBUNDLED LOOP
ES EQUIVALENTS
0.02%
2.33%
0.32%
0.00% 4.65%
0.26%
0.63% 1.25%
0.02%
0.00%
0.23%
0.54%
0.09%
0.02%
0.16%
0.14%
0.00%
0.86%
1.98%
1.40% 27.53%
0.02%
0.22%
0.11%
0.01%
0.15%

BELLSOUTH TELECOMMUNICATIONS
2005 STORM RECOVERY
ACTIVE CLEC AGREEMENTS
TEST YEAR ENDED 12/31/2005

PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

1				NUMBER OF UNBUNDLED	3 P.C. 1994 . C. I 1988/99 C. 1988/98	PERCENTAGE OF UNBUNDLED
)	LINE		NUMBER OF	LOOP	OF VESOID	LOOP
	NO.	CUSTOMER NAME	RESOLD LINES	EQUIVALENTS	OF RESOLD	EQUIVALENTS
	70		263		0.31%	
	71		546	¥20 ¥	0.64%	
	72.		3.84	9,283	0.45%	1.16%
	73			3,816		0.48%
	74			a Va 🍂	0.04%	
	75		15 17		0.61%	
	76		1159	发	0.19%	
	77		4		0.61%	
	78		1. ₩ . 1. 560	65,293	0.66%	8.19%
	79		163	3,216	0.19%	0.40%
	80		921		1.08%	
	81		801		0.94%	
ì	82		558		0.65%	
J	83		43	··	0.05%	
	84		178		0.21%	
	85		96		0.11%	
	86	AND SHARES.	75		0.09%	
	87		12		0.01%	
	88		558		0.65%	
	89		44		0.05%	
	90		1,347	·	1.58%	
	91		181	1.004	0.21%	0.1504
	92			1,224		0.15%

BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY ACTIVE CLEC AGREEMENTS TEST YEAR ENDED 12/31/2005 PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

				· · · · · · · · · · · · · · · · · · ·	*
			NUMBER OF		PERCENTAGE OF
			UNBUNDLED	PERCENTAGE	UNBUNDLED
LINE		NUMBER OF	LOOP	OF RESOLD	LOOP
NO	CUSTOMER NAME	RESOLD LINES	EQUIVALENTS	OF RESOLD .	EQUIVALENTS
47		29	3/81/2	0.03%	0.42%
48					
49		1,040,	ATTA TA	1.22%	
50		665		0.78%	
51				0.13%	
52		20		0.02%	
53		第49 第47	<i>1</i> 700	0.06%	
54		- 18 Val. V8		0.01%	0.02%
55		. VIA. VIII.	240		0.03%
56		688	30,472	0.81%	3.82%
57		1,726		2.03%	
58		179	7,512	0.21%	0.94%
59		1,630		1.91%	
60		1,039	94,017	1.22%	11.79%
61			9,510		1.19%
62		63		0.07%	
63			48		0.01%
64		1,644	5,039	1.93%	0.63%
65		117		0.14%	
66		24		0.03%	
67		21		0.02%	
68		2		0.00%	
69		7	504	0.01%	0.06%

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BELLSOUTH TELECOMMUNICATIONS
2005 STORM RECOVERY
ACTIVE CLEC AGREEMENTS
TEST YEAR ENDED 12/31/2005
PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

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			NUMBER OF UNBUNDLED	PERCENTAGE	PERCENTAGE OF INBUNDLED
LINE		NUMBER OF	LOOP	OF RESOLD	LOOP
NO.	CUSTOMER NAME	RESOLD LINES	EQUIVALENTS	LINES	EQUIVALENTS
93	COSTOLIDATIVELLE	113		0.13%	
94		332		0.39%	
95		oth.	######################################	A PARTIES AND A	0.02%
96		292		0.03%	
97				0.00%	
98			23,250		2.92%
99		1249	No.	1.47%	
100		150,949	80,321	59.80%	10.07%
101		99		0.12%	
102		116		0.14%	
103		2		0.00%	
104		185		0.22%	2.220/
105			18,480	0.000/	2.32%
106		18	24.004	0.02%	3.06%
107		187	24,384	0.22% 0.00%	3.00%
108		1 1055		1.24%	
109	The state of the s	1,055		0.01%	
110		1		0.01%	
111		110		0.15%	
112		7		0.01%	
113		/		0.00%	· · · · · · · · · · · · · · · · · · ·
114		71		0.08%	
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BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY ACTIVE CLEC AGREEMENTS TEST YEAR ENDED 12/31/2005

PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

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			NUMBER OF		PERCENTAGE OF UNBUNDLED
			UNBUNDLED	PERCENTAGE	UNBUNDLED
LINE		NUMBER OF	LOOP	OF RESOLD LINES	LOOP
NO.	CUSTOMER NAME	RESOLD LINES	EQUIVALENTS	LINES	EQUIVALENTS
116		24		0.03%	
117		2	49.320	0.00%	6.19%
118		1.85		0.22%	
119		188		0.00%	
120		A AIG		0.02%	
121		40	S. Alber,	0.05%	
122		129	65,697	0.03%	8.24%
123		46 47 924	27,790	0.04%	3.49%
124		2		0:00%	
		85,204	797,301	99%	100%

13 8 ES

BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY NON-ACTIVE CLEC AGREEMENTS TEST YEAR ENDED 12/31/2005 PREPARED BY: GENNARRO JACKSON II

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DOCKET NO.: 060598-TL AUDIT CONTROL NO.: 06-255-1-1

			NUMBER OF		PERCENTAGE
j			UNBUNDLED	PERCENTAGE	OFUNBUNDLED
LINE		NUMBER OF	LOOP	OF RESOLD	LOOP
NO.	CUSTOMER NAME	RESOLD LINES	EQUIVALENTS	INES.	OF UNBUNDLED LOOP EQUIVALENTS
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20					
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22					
23					

BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY

NON-ACTIVE CLEC AGREEMENTS

TEST YEAR ENDED 12/31/2005

PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

		NUMBER OF	PERCENTAGE
		UNBUNDLED	PERCENTAGE OF UNBUNDLED
LINE	NUMBER OF	LOOP	PERCENTAGE OF UNBUNDLED OF RESULD LOOP
NO. CUSTOMER NAME	RESOLD LINES	EQUIVALENTS	INES EQUIVALENTS
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25		4.420	
26		W. W	
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BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY

NON-ACTIVE CLEC AGREEMENTS

TEST YEAR ENDED 12/31/2005

PREPARED BY: GENNARRO JACKSON II

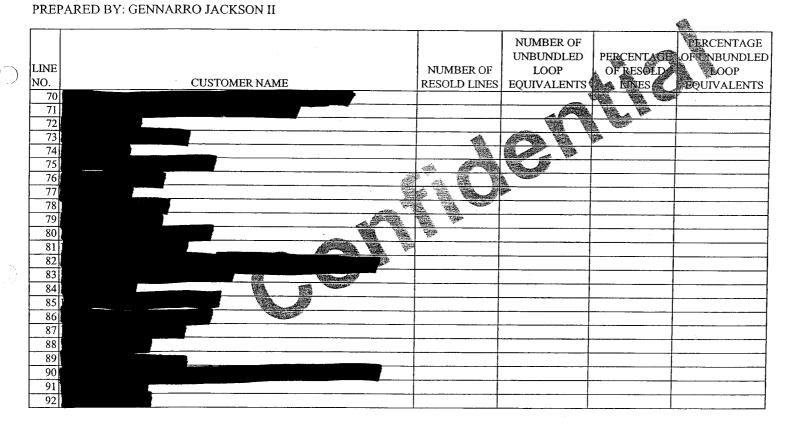
DOCKET NO.: 060598-TL

				NUMBER OF		PERCENTAGE
				UNBUNDLED	PERCENTAGE	OFUNBUNDLED
١	LINE		NUMBER OF	LOOP	OF RESOLD	OF UNBUNDLED DOOP
′	NO.	<u>CUSTOM</u> ER NAME	RESOLD LINES	EQUIVALENTS (A LINES	EQUIVALENTS
	47	<u> </u>			785 TJ 1459	
	48			at. A state of	Villa Villa	
	49			VIII V	,4430a.	
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	52					
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BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY NON-ACTIVE CLEC AGREEMENTS TEST YEAR ENDED 12/31/2005

DOCKET NO.: 060598-TL



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BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY NON-ACTIVE CLEC AGREEMENTS TEST YEAR ENDED 12/31/2005

PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

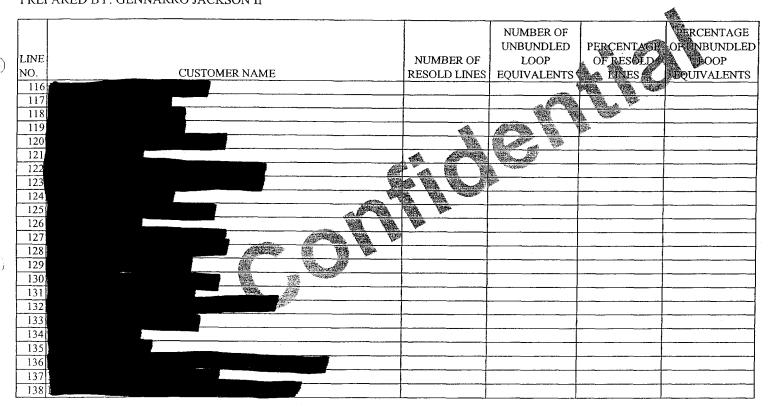
_						di.
	}			NUMBER OF]	PERCENTAGE
				UNBUNDLED	PERCENTAGE	OF INBUNDLED LOOP
	LINE	•	NUMBER OF	LOOP	OF RESOLD	LOOP
	NO.	CUSTOMER NAME	RESOLD LINES		MES	EQUIVALENTS
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-	113					
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BELLSOUTH TELECOMMUNICATIONS
2005 STORM RECOVERY
NON-ACTIVE CLEC AGREEMENTS
TEST YEAR ENDED 12/31/2005
PREPARED BY: GENNARRO JACKSON II

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BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY NON-ACTIVE CLEC AGREEMENTS

TEST YEAR ENDED 12/31/2005 PREPARED BY: GENNARRO JACKSON II DOCKET NO.: 060598-TL

			NUMBER OF		PERCENTAGE
			UNBUNDLED	PERCENTAGE	OFUNBUNDLED
LINE		NUMBER OF	LOOP	OF RESOLD	LOOP
NO.	CUSTOMER NAME	RESOLD LINES	EQUIVALENTS (LINES	OF UNBUNDLED LOOP EQUIVALENTS
139					
140	t.			Web.a. V	
141				4 Table 200	
142		(5)		5 #	
143		Total.			
144			VA AV		
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BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY NON-ACTIVE CLEC AGREEMENTS TEST YEAR ENDED 12/31/2005 PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL AUDIT CONTROL NO.: 06-255-1-1

		NUMBER OF		PERCENTAGE
		UNBUNDLED	PERCENTACE	OF INBUNDLED
LINE	NUMBER OF	LOOP	OFRESOLD	OF UNBUNDLED LOOP
NO. CUSTOMER NAME RE	SOLD LINES	EQUIVALENTS	LINES	EQUIVALENTS
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163		e dia.		
164		W. W		
165	%	APPEN TIME	(3)	
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167		Street Self		
168		4-04000000		
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BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY NON-ACTIVE CLEC AGREEMENTS TEST YEAR ENDED 12/31/2005 PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

				433
		NUMBER OF		PERCENTAGE
		UNBUNDLED	PERCENTAGE	OF UNBUNDLED
LINE	NUMBER OF	LOOP	OF RESOLD	LOOP
NO. CUSTOMER NAME	RESOLD LINES	EQUIVALENTS	INES .	OF ENBUNDLED LOOP EQUIVALENTS
185				
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187		wat V		
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191	- A B			
192		*		
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BELLSOUTH TELECOMMUNICATIONS 2005 STORM RECOVERY NON-ACTIVE CLEC AGREEMENTS TEST YEAR ENDED 12/31/2005 PREPARED BY: GENNARRO JACKSON II

DOCKET NO.: 060598-TL

					* **
			NUMBER OF		PERCENTAGE
		}	UNBUNDLED	PERCENTAGE	OF UNBUNDLED
LINE		NUMBER OF	LOOP	L OF RESOLD	ELOOP
NO.	CUSTOMER NAME	RESOLD LINES	EQUIVALENTS	LINES	EQUIVALENTS
208			1		
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210					
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213					
214					
215	Star J				
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		All positions and a second sec			

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PAGE 47-1