

November 15, 2006

Blanca S. Bayo, Director Division of Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Via Hand-Delivery

KATHRYN.COWDERY@RUDEN.COM

060747-WS

Re: Application for Staff Assisted Rate Case pursuant to Sec. 25-30.455 by Mink Associates II, LLC d/b/a Crystal Lake Club Utilities

Dear Ms. Bayo:

Enclosed for filing in this docket are an original and seven copies of the Application for Staff Assisted Rate Case by Mink Associates II, LLC d/b/a Crystal lake Club Utilities. Also enclosed at this time is the Mink Associates II, LLC check no. 1312 in the amount of \$2000.00, made payable to the Florida Public Service Commission, as filing fee.

Please let me know if you have any questions.

Chack received with filling and forwarded to Fiscal for deposit. Fiscal to forward daposit information to Records

person who forwarded checks

RECEIVED & FILED

TAL:57212:1



FLORIDA PUBLIC SERVICE COMMISSION

APPLICATION FOR A STAFF ASSISTED RATE CASE

eneral Data						
Α.						
B. 	Address <u>533 East C</u>	Crystal Lake Drive	, Avon Park, Florida 33825			
1.	Telephone Nos. <u>(8</u>	363) 385-7727				
2.	County <u>Highlands</u>		Nearest City Avon Park			
3.	General area serve	d <u>Crystal Lake Cl</u>	ub Mobile Home Park			
C.	Authority:					
1.	Water Certificate No	o. <u>525 W</u>	Date Received <u>5/25/2005</u>			
2.	Wastewater Certific	ate No. <u>454 S</u>	Date Received <u>5/25/2005</u>			
3.	Date utility started of	perations: Water	<u>1985</u> Wastewater <u>1985</u>			
D.	D. How system was acquired <u>Purchased Assets as part of entire MHP</u>					
	If utility was purchased, give date: May 27, 2003 Amour Rate Base Allocation					
1.	Name of Seller CW	S Communities L	P d/b/a Crystal Lake Club			
2.	Was seller affiliated	with present own	ers? No			
3.	Did you purchase:	Stock	or assets only <u>Assets</u>			
E.	Type of legal entity: Corporation, Partnership or Sole Proprietorship LLC Partnership					
F.	Ownership & Office	rs: No officers as	this is LLC.			
	Name	Title	Percent Ownership			
1						
1.						
<u>2.</u>						
<u>3.</u>						

		G.	List of Associated Companies and	Address.	
			1. None		
			2		
			3		
		21 <u>G</u> a	If you have retained an attorney ar for this application, furnish the nam thryn GW Cowdery, Esq. Ruden Mo 5 South Monroe Street, Tallahass Bry Morse – Utility Rate Consultant D Box 350056, Grand Island, FL 327	ne(s) and address(es): cClosky, LLP ee, FL 32301	
l .	Acc		ng Data		
		Α.	Outside Accountant		
		1.	Name <u>Gerald Ross, CPA</u>		
		2.	Firm Gerald Ross, CPA, PC		
		3.	Address 84 South Main Street, Fai	rport, New York 14450)
		4.	Telephone (585) 223-1880		····
		В.	Individual to contact on accounting	ı matter:	
		1.	Name Gerald Ross, CPA		The state of the s
		2.	Telephone (585) 223-1880		
		C.	Location of Books and Records Cr	ystal Lake Club Mobile	Home Park
	D.	Ha	ave you filed an Annual Report with t	he Commission? Yes	
		Da	ate Last Filed <u>04/15/2006</u>		
	E.	Ha (Ja	as your latest semiannual regulatory anuary 30 or July 30 whichever is ap	assessment fee paym plicable)? <u>Yes – annua</u>	ent been made al
	F.	Ва	sic Rate Base Data (Most recent tw	o years)	
		1.	Water	2004	2005
			Cost of Plant In Service:	\$406,198	\$414,739
			Less Accumulated Depreciation:	\$181,739	\$195,291
			Less Net Contributed Plant:	\$112,151	\$106,139
			Net Owner's Investment:	\$ <u>112,308</u>	<u>\$113,309</u>

	1.	Wastewater	2004	2005
		Cost of Plant In Service:	\$ 704,815	\$ 714,815
		Less Accumulated Depreciation:	\$ 344,066	\$ 373,916
		Less Net Contributed Plant:	\$ 119,844	\$ 113,206
		Net Owner's Investment:	<u>\$ 240,905</u>	<u>\$ 227,693</u>
G.	Ва	sic Income Statement (Most recent to	wo years):	
	1.	Water	2004	2005
		Revenues (By Class): a. Residential b. Commercial c Total Operating Revenues:	\$ 71,986 \$ 6,072 \$ 78,058	\$ 72,702 \$ 4,838 \$ 77,540
		Less Expenses:		
		 a. Salaries & Wages – Employees b. Salaries & Wages – Officers, Directors, & Majority Stockholders c. Employee Pensions & Benefits 	\$	
		d. Purchased Water	\$ 4,384	\$ 536
		e. Purchased Power f. Fuel for Power Production	\$ 5,947	\$ 9,145
		g. Chemicals	\$ 2,846	\$ 6,454
		h. Materials & Supplies	\$ 3,430	\$ 806
		i. Contractual Services	\$ 30,658	\$26,141
		j. Rents k. Transportation Expenses l. Insurance Expense	\$ 6,240	\$ 6,240
		m. Regulatory Commission Expensn. Bad Debt Expense	se	
		o. Miscellaneous	\$ 23,529	\$22,238
		p. Depreciation/Amort Expense	\$ 6,977	\$13,552
		q. Property Taxes	\$	
		r. Other Taxes – RAF's s. Income Taxes	\$ 3,245	\$ 3,513
		Operating Income (Loss)	\$ < 9,198>	\$ <11,085>

2.	Wastewater	2004	2005	
	Revenues (By Class): a. Residential b. Commercial c Total Operating Revenues:	\$ 57,987 \$ 1,136 \$ 59,123	\$ 59,074 \$ 970 \$ 60,045	
	Less Expenses:			
	 a. Salaries & Wages – Employees b. Salaries & Wages – Officers, Directors, & Majority Stockholders 			
	c. Employee Pensions & Benefitsd. Sludge Removale. Purchased Powerf. Fuel for Power Production	\$ 4,730 \$ 17,842	\$ 8,060 \$ 11,178	
	g. Chemicals h. Materials & Supplies	\$ 1,450	\$ 4,390 \$ 806	
	i. Contractual Servicesj. Rentsk. Transportation Expenses	\$ 21,040 \$ 31,200	\$ 31,102 \$ 31,200	
	Insurance Expensem. Regulatory Commission Expenn. Bad Debt Expense	se		
	o. Miscellaneousp. Depreciation/Amort Expense	\$ 23,529 \$ 22,026	\$ 22,238 \$ 29,850	
	q. Property Taxesr. Other Taxes – RAF'ss. Income Taxes	\$ \$ 2,670	\$ 2,702	
	Operating Income (Loss)	\$<65,364>	<u>\$<81,481></u>	

H. Outstanding Debt:

Creditor	Date <u>Borrowed</u>	Balance <u>Due</u>	Interest <u>Rate</u>	Expiration <u>Date</u>

1. Indicate Type of Tax Return Filed: Partnership

Engineering Data

D.	Outsi	side Engineering Consultant:					
	1.	Name Julian Coto, P.E.					
	2.	P. Firm Excel Engineering Consultants, Inc.					
	3.	3. Address <u>122 Wilshire Blvd., Casselberry, FL 32707</u>					
	4.	Telephone (407) 262-2292					
E.	Indivi	idual to contact on engineering matters:					
	1.	Name Julian Coto, P.E.					
	2.	Telephone (407) 260-2292					
F.		e utility under citation by the Department of Environmental Protection (DEP) or ty health department? If yes, explain.					
		No					
G.	List a	any known service deficiencies and steps taken to remedy problems. None					
Н.	Nam	e of plant operator(s) and DEP operator certificate number(s) held. N/A					
		Contract Ops - Pugh Utility Services					
1.	Is the	e utility serving customers outside of its certificated area? No					
	If yes	s, explain					
J.	Was	tewater					
	1.	Gallons per day capacity of treatment facilities existing 90,000 GPD under construction N/A proposed N/A					
	3.	Type and make of present treatment facilities <u>Davco Extended Aeration</u>					
	3. Approximate average daily flow of treatment plant effluent 40-50,000 GPD						
	4. Approximate length of wastewater mains:						
		Size(diameter) 4-inch 6-inch 8-inch 11,212 Force Mains 4,800 (4-inch)					
	5.	Number of Manholes 12					
	6.	Number of liftstations2					
	7.	How do you measure treatment plant effluent? Flow meter					

	8.	dosage rate?					
	9.	Tap in fees – Wastewater \$_Actual Cost					
	10.	Service availability fees - Wastewater \$ 700 System Capacity					
	11.	. Note DEP Treatment Plant Certificate Number and date of expiration: Number FLA014342 Expiration Date April 20, 2010					
	12.	Total gallons treated during most recent twelve months 17,255,000					
	13.	Wastewater treatment purchased during most recent twelve months N/A					
Н.	Wate	er					
	1.	Gallons per day capacity of treatment facilities existing 432,000 under construction N/A proposed N/A					
	2.	Type of treatment <u>chlorination</u>					
	3.	Approximate average daily flow of treated water143,364 gpd					
	4.	Source of water supply One Deep Well					
	5.	Types of chemicals used and their normal dosage rates Chlorine/15 GPD					
	6. Number of wells in service 1 Total capacity in gallons per m (gpm) 300 GPM						
		Diameter/Depth 8-inch /1,375ft. Motor horse 20HP Pump capacity (gpm) 300					
	7.	Reservoirs and/or hydropneumatic tanks: One 15,000 Hydro/90,000 Ground Storage Tank					
	8.	High service pumping: Two @ 15 hp					
	9.	How do you measure treatment plant production? Well Flow Meter					
	10.	Approximate feet of water mains:					
		Size (diameter) 1-inch 1-1/2 2-inch 3-inch 4-inch 6-inch 8-inch Linear feet 30,454					
		Note any fire flow requirements and imposing government agency 500 GPM					
11. Number of fire hydrants in service18							

		13.	Do you have a meter ch	ange out program?	Yes		
		14.	Meter installation or tap	in fees – Water \$	100.00		
		15.	Service availability fees	- Water \$375.00 \$	System Capacity		
		16.	Has the existing treatme	ent facility been approved	by DEP ? Yes		
		17.	Total gallons pumped de	uring most recent twelve	months <u>52,328,000</u>		
		18.	Total gallons sold during	g most recent twelve mon	ths <u>43,778,000</u>		
		19.	Gallons unaccounted fo (excluding hydrant flu-	r during most recent twel [,] shing)	ve months 8 <u>,550,000</u>		
		20.	Gallons purchased during	ng most recent twelve mo	onths		
III.	Rate	<u>Data</u>					
	A.	Indivi	idual to contact on tariff n	natter:			
		1.	Name <u>Gary Morse, Uti</u>	lity Rate Consultant			
		2.	Telephone Number _(40	07) 970-7705			
	В.	Sche	Schedule of present rates (Attach additional sheets if more space is needed):				
		1.	Water a. Residential Water b. General Service c. Special Contract d. Other	Base Charge \$2.90 Usa Base Charge \$2.90 Usa	age \$1.35 per thousand age \$1.35 per thousand		
		2.	Wastewater a. Residential Water b. General Service c. Special Contract d. Other Note: Residential has 6	Base Charge \$3.91 Usa Base Charge \$3.91 Usa .000 gallon cap on waste	age \$1.84 per thousand		
	C.	Number of Customers (Most recent two years):					
		1.	Water Metered	2004	<u>2005</u>		
			a. Residential b. General Service c. Special Contract d. Other – Specify	479 8	<u>486</u> <u>8</u>		
		2.	Water UnMetered a. Residential b. General Service c. Special Contract	2004	2005		

		d. Other – Specify _		
	4.	Wastewater a. Residential b. General Service c. Special Contract d. Other – Specify	2004 479 3	<u>2005</u> <u>486</u> <u>3</u>
IV.	Affirmation			
jurisdi	e named pu iction of the	blic utility, doing busines Florida Public Service C	the undersigned owner, offices in the State of Florida and sultommission, certify that the statemation, knowledge and belief. Signed	bject to the control and tements set forth herein
			Title Trye	nt Manager CPA
	Notice:	makes a false statemer	Statutes, provides that any pe nt in writing with the intent to m duty shall be guilty of a misden	islead a public servant in

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