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November 22, 2006

Ms. Blanca Bayo
Commission Clerk & Administrative Services Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

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COMMISSION
CLERK

RE: Docket No. 060254-SU; Mid-County Services, Inc.'s Application for Rate Increase in Pinellas County, Florida; Docket No. 060255-SU; Tierra Verde Utilities, Inc.'s Application for Rate Increase in Pinellas County, Florida; Docket No. 060256-SU; Alafaya Utilities, Inc.'s Application for Rate Increase in Seminole County, Florida; Docket No. 060257-WS; Cypress Lakes Utilities, Inc.'s Application for Rate Increase in Polk County, Florida; Docket No. 060258-WS; Sanlando Utilities Corp.'s Application for Rate Increase in Seminole County, Florida; Docket No. 060260-WS; Lake Placid Utilities, Inc.'s Application for Rate Increase in Highlands County, Florida; Docket No. 060261-WS; Utilities, Inc. of Pennbrooke's Application for Rate Increase in Lake County, Florida; Docket No. 060262-WS; Labrador Utilities, Inc.'s Application for Rate Increase in Pasco County, Florida; Docket No. 060285-SU; Utilities, Inc. of Sandalhaven's Application for Rate Increase in Charlotte County, Florida; Docket No. 060285-SU
SGA Our File Nos.: 30057.109, .111, .112, .113, .114, .116, .120, .121, .128

SEC 1
OTH Dear Ms. Bayo:

At the request of Staff, the referenced utilities provide the attached supplemental information relating to salaries and wages for Florida employees.

DOCUMENT NUMBER-DATE

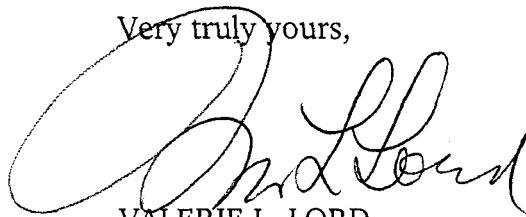
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FPSC-COMMISSION CLERK

Ms. Blanca Bayo
Commission Clerk & Administrative Services Director
Florida Public Service Commission
November 22, 2006
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Should you have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,



VALERIE L. LORD
For the Firm

VLL/tlc
Enclosures

cc: Mr. Troy Rendell, Division of Economic Regulation (w/enclosures)
Steven M. Lubertozi, Chief Regulatory Officer (w/enclosures)
Kirsten Weeks, CPA (w/enclosures)
John Hoy, Regional Vice President for Operations (w/o enclosures)
Patrick C. Flynn, Regional Director (w/enclosures)
Stephen Reilly, Esquire, Office of Public Counsel (w/enclosures)

M:\1 ALTAMONTE\UTILITIES INC\2005 RATE CASES (Misc Corresp etc)\PSC Clerk 04 (Employee Salary Data).ltr.wpd

(3) In an effort to determine normal staffing levels and historical salary increases, please provide the information requested in the following tables related to salaries and wages.

Period	For SE-50 Florida Office (Account No. 6010950) - Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001	1	61358	-	-	-	-
2002	1	66208	+ 7.90%	-	-	-
2003	2	29626	- 55.25%	-	-	-
2004	1	43358	+ 46.35%	-	-	-
2005	1	47358	+ 9.23%	-	-	-
As of 9/30/06	2	48021	+ 1.40%	-	-	-

Period	For SE-50 Florida Office (Account No. 6010950) - Non-Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001	16	22529	-	5	6142	-
2002	17	24118	+ 7.05%	3	10426	+ 69.75%
2003	15	25414	+ 5.37%	3	12154	+ 16.57%
2004	15	24499	- 3.60%	2	21619	+ 77.88%
2005	15	27047	+ 10.40%	2	19002	- 12.11%
As of 9/30/06	16	16391	- 39.40%	3	4361	- 77.05%

Period	For SE-50 Florida Operator (Account No. 6010940) - Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001	2	92555	-	-	-	-
2002	4	73674	- 20.40%	-	-	-
2003	4	64311	- 12.71%	-	-	-
2004	3	77361	- 20.29%	-	-	-
2005	4	76241	- 1.45	-	-	-
As of 9/30/06	6	34524	- 54.72%	-	-	-

Period	For SE-50 Florida Operator (Account No. 6010940) - Non-Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001	80	26639	-	13	1495	-
2002	82	27657	+ 3.82%	13	8369	+ 459.80%
2003	85	28436	+ 2.82%	9	10235	+ 22.30%
2004	105	25855	- 9.08%	8	10429	+ 1.90%
2005	100	29507	+ 14.12%	7	13677	+ 31.14%
As of 9/30/06	83	19002	- 35.60%	7	6888	- 49.64%

Period	For SE-51 Computer (Account No. 6019045) - Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001	-	-	-	-	-	-
2002	-	-	-	-	-	-
2003	-	-	-	-	-	-
2004	-	-	-	-	-	-
2005	-	-	-	-	-	-
As of 9/30/06	-	-	-	-	-	-

Period	For SE-51 Computer (Account No. 6019045) - Non-Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001	4	13965	-	-	-	-
2002	5	11306	- 19.04%	-	-	-
2003	5	11266	- .35%	-	-	-
2004	5	13602	+ 20.73%	-	-	-
2005	7	9368	- 31.13%	-	-	-
As of 9/30/06	7	11289	+ 20.51%	-	-	-

Period	For SE-60 Office (Account No. 6019050) - Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001	-	-	-	-	-	-
2002	-	-	-	-	-	-
2003	-	-	-	-	-	-
2004	-	-	-	-	-	-
2005	-	-	-	-	-	-
As of 9/30/06	-	-	-	-	-	-

Period	For SE-60 Florida Office (Account No. 6019050) - Non-Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001	21	8401	-	-	-	-
2002	23	13725	+ 63.37%	-	-	-
2003	28	18025	+ 31.33%	-	-	-
2004	28	16759	- 7.02%	-	-	-
2005	31	21394	+ 18.93%	-	-	-
As of 9/30/06	36	18630	- 12.92%	-	-	-

Note that the 2006 numbers are only up to 6/30/06 and that SE-60 amounts for 2006 were moved to SE-50.