

ORIGINAL

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COMMISSION
CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for increase in water and)
wastewater rates in Alachua, Brevard,)
Highlands, Lake, Lee, Marion, Orange, Palm)
Beach, Pasco, Polk, Putnam, Seminole,)
Sumter, Volusia, and Washington Counties)
by Aqua Utilities Florida, Inc.)
_____)

Docket No. 060368-WS

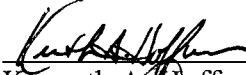
Dated: February 5, 2007

AQUA UTILITIES FLORIDA, INC.'S
NOTICE OF FILING REVISED SCHEDULES F-1
IN RESPONSE TO ACCOUNTING DEFICIENCY NO. 12

Aqua Utilities Florida, Inc. ("AUF") hereby files and serves Notice that it has filed twenty copies of its Revised Schedules F-1, which provide the information requested in response to Deficiency No. 12 as set forth in the Deficiency Letter dated January 2, 2007 from Timothy Devlin, Director, Division of Economic Regulation, to Kenneth Hoffman, counsel for AUF.


Respectfully submitted this 5th day of February, 2007.

- CMP _____
- COM _____
- CTR _____
- ECR _____
- GCL _____
- OPC _____
- RCA _____
- SCR _____
- SGA _____
- SEC _____
- OTH _____



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ATTORNEYS FOR AQUA UTILITIES
FLORIDA, INC.

RECEIVED & FILED


FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE

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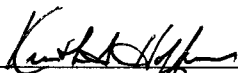
FPSC-COMMISSION CLERK

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing Notice was served by hand delivery this 5th day of February January, 2007, to the following:

Florida Public Service Commission
Rosanne Gervasi, Esq.
Katherine E. Fleming, Esq.
2450 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Office of the Public Counsel
Stephen C. Reilly, Esq.
c/o The Florida Legislature
111 West Madison Street, Room 812
Tallahassee, FL 32399-1400



Kenneth A. Hoffman

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Beecher's Point
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	0	442	430	21	(9)	
2	Feb	0	509	379	26	104	
3	Mar	0	391	430	20	(59)	
4	Apr	0	456	454	23	(21)	
5	May	0	375	307	19	49	
6	Jun	0	457	418	23	16	
7	Jul	0	476	428	24	24	
8	Aug	0	415	276	21	118	
9	Sep	0	362	332	18	12	
10	Oct	0	579	347	29	203	
11	Nov	0	310	277	16	17	
12	Dec	0	309	209	16	84	
13	TOTAL	0	5,081	4,287	256	538	10.6%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Carlton Village
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	1,549	0	1,158	77	314	
2	Feb	1,616	0	1,287	81	248	
3	Mar	1,980	0	1,156	99	725	
4	Apr	1,578	0	1,311	79	188	
5	May	1,676	0	1,883	84	(291)	
6	Jun	1,416	0	1,184	71	161	
7	Jul	1,701	0	1,215	85	401	
8	Aug	1,488	0	1,477	74	(63)	
9	Sep	1,464	0	1,216	73	175	
10	Oct	1,598	0	1,181	80	337	
11	Nov	1,565	0	1,336	78	151	
12	Dec	1,454	0	1,053	73	328	
13	TOTAL	19,085	0	15,457	954	2,674	14.0%

This system has deteriorated and worn out distribution mains that are located within dirt roads. Therefore, many leaks are not surfacing and very difficult to locate. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

East Lake Harris Estates
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	801	0	460	0	341	
2	Feb	556	0	639	6	(89)	
3	Mar	480	0	462	0	18	
4	Apr	624	0	427	0	197	
5	May	496	0	465	0	31	
6	Jun	417	0	300	25	92	
7	Jul	492	0	371	0	121	
8	Aug	278	0	294	0	(16)	
9	Sep	438	0	330	4	104	
10	Oct	33	0	487	0	(454)	
11	Nov	12	0	441	0	(429)	
12	Dec	290	0	377	0	(87)	
13	TOTAL	4,917	0	5,053	35	(171)	-3.5%

This system is interconnected with Friendly Center and when combined with Friendly Center's unaccounted water, the total is 9.8% unaccounted.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Hermits Cove
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	79	0	844	4	(769)	
2	Feb	68	0	582	3	(517)	
3	Mar	187	0	565	9	(387)	
4	Apr	708	0	737	35	(64)	
5	May	705	0	602	35	68	
6	Jun	574	0	713	29	(168)	
7	Jul	714	0	625	36	53	
8	Aug	826	0	691	41	94	
9	Sep	648	0	669	32	(53)	
10	Oct	588	0	545	29	14	
11	Nov	626	0	592	31	3	
12	Dec	563	0	622	28	(87)	
13	TOTAL	6,286	0	7,787	312	(1,813)	-28.8%

This system is interconnected with St. John's Highlands and is receiving more water than it is selling.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Hobby Hills
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	716	0	585	36	95	
2	Feb	666	0	602	33	31	
3	Mar	830	0	505	44	281	
4	Apr	977	0	610	49	318	
5	May	832	0	639	42	151	
6	Jun	704	0	480	35	189	
7	Jul	849	0	522	43	284	
8	Aug	1,086	0	576	54	456	
9	Sep	810	0	695	41	74	
10	Oct	747	0	541	38	168	
11	Nov	740	0	438	37	265	
12	Dec	586	0	618	29	(61)	
13	TOTAL	9,543	0	6,811	481	2,251	23.6%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Holiday Haven
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	0	358	446	18	(106)	
2	Feb	0	424	376	21	27	
3	Mar	0	504	338	25	141	
4	Apr	0	574	394	29	151	
5	May	0	123	442	6	(325)	
6	Jun	0	149	452	7	(310)	
7	Jul	0	600	499	30	71	
8	Aug	0	575	416	29	130	
9	Sep	0	540	434	27	79	
10	Oct	0	489	386	24	79	
11	Nov	0	514	401	26	87	
12	Dec	0	569	402	29	138	
13	TOTAL	0	5,419	4,986	271	162	3.0%

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Imperial Mobile Terrace
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	102	0	632	0	(530)	
2	Feb	180	0	758	0	(578)	
3	Mar	96	0	834	0	(738)	
4	Apr	109	0	598	0	(489)	
5	May	31	0	753	0	(722)	
6	Jun	9	0	492	0	(483)	
7	Jul	6	0	469	0	(463)	
8	Aug	17	0	406	0	(389)	
9	Sep	91	0	426	0	(335)	
10	Oct	201	0	418	0	(217)	
11	Nov	79	0	511	0	(432)	
12	Dec	37	0	574	0	(537)	
13	TOTAL	958	0	6,871	0	(5,913)	-617.2%

There is an unknown connection with the City of Tavares. Aqua continues to search for the interconnect, but to no avail. Therefore, we are selling more water than we are producing from our plant.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Interlachen Lake/Park Manor
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	1,994	0	1,207	100	687	
2	Feb	1,909	0	959	95	855	
3	Mar	2,493	0	1,050	125	1,318	
4	Apr	1,904	0	1,140	95	669	
5	May	2,144	0	1,136	107	901	
6	Jun	1,957	0	1,093	98	766	
7	Jul	2,108	0	1,182	105	821	
8	Aug	1,959	0	1,004	98	857	
9	Sep	1,964	0	1,413	98	453	
10	Oct	1,873	0	604	94	1,175	
11	Nov	1,835	0	911	92	832	
12	Dec	1,752	0	889	128	735	
13	TOTAL	23,892	0	12,588	1,235	10,069	42.1%

This system has deteriorated and worn out distribution mains. Also, there appears to be a major leak that we have been trying to locate since 2004. The water is not surfacing and we have had several lead detection companies search for this leak.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

JS - 48 Estates
Docket No. 060368-WS
 Test Year End: 12/31/2005

Schedule: F-1 Revision 1
 Page: 1 of 1
 Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	640	0	474	32	134	
2	Feb	616	0	526	31	59	
3	Mar	639	0	495	32	112	
4	Apr	740	0	481	37	222	
5	May	956	0	637	48	271	
6	Jun	711	0	617	36	58	
7	Jul	768	0	530	38	200	
8	Aug	740	0	543	37	160	
9	Sep	789	0	634	40	115	
10	Oct	1,063	0	532	53	478	
11	Nov	625	0	506	31	88	
12	Dec	591	0	496	30	65	
13	TOTAL	8,878	0	6,471	445	1,962	22.1%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Lake Osborne Estates
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	0	3,999	3,859	0	140	
2	Feb	0	3,565	3,606	0	(41)	
3	Mar	0	4,640	4,231	0	409	
4	Apr	0	4,191	4,022	0	169	
5	May	0	4,475	4,640	0	(165)	
6	Jun	0	3,639	3,288	0	351	
7	Jul	0	4,310	3,321	0	989	
8	Aug	0	5,465	5,877	0	(412)	
9	Sep	0	5,561	3,681	0	1,880	
10	Oct	0	0	3,344	0	(3,344)	
11	Nov	0	6,939	2,964	0	3,975	
12	Dec	0	3,600	3,654	0	(54)	
13	TOTAL	0	50,384	46,487	0	3,897	7.7%

**Note: Due to hurricane activity, the City of Lake Worth did not read meters or render bills in October, 2005. The November, 2005 billing covers 2 months service, from 10/04/05 through 11/30/05.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Lake Gibson Estates
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	7,026	0	4,488	707	1,831	
2	Feb	6,694	0	5,799	675	220	
3	Mar	7,131	0	5,414	649	1,068	
4	Apr	7,899	0	5,311	654	1,934	
5	May	8,353	0	7,346	723	284	
6	Jun	6,848	0	6,183	509	156	
7	Jul	7,314	0	6,656	828	(170)	
8	Aug	7,272	0	5,182	780	1,310	
9	Sep	7,385	0	5,179	839	1,367	
10	Oct	6,977	0	6,353	707	(83)	
11	Nov	6,831	0	5,348	508	975	
12	Dec	6,738	0	2,324	458	3,956	
13	TOTAL	86,468	0	65,583	8,037	12,848	14.9%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Lake Josephine
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	0	0	0	0	0	
2	Feb	0	0	0	0	0	
3	Mar	0	0	0	0	0	
4	Apr	0	0	0	0	0	
5	May	0	0	0	0	0	
6	Jun	0	0	0	0	0	
7	Jul	0	0	0	0	0	
8	Aug	0	0	0	0	0	
9	Sep	0	0	0	0	0	
10	Oct	0	0	0	0	0	
11	Nov	0	0	0	0	0	
12	Dec	0	0	0	0	0	
13	TOTAL	0	0	0	0	0	-

** Note: In late October 2002, the Sebring Lakes system was interconnected with the Lake Josephine system and began providing water to Lake Josephine customers. Data for Lake Josephine is included with the data for Sebring Lakes.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Leisure Lakes
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	1,017	0	759	113	145	
2	Feb	985	0	893	133	(41)	
3	Mar	1,110	0	804	122	184	
4	Apr	1,169	0	607	149	413	
5	May	921	0	512	108	301	
6	Jun	1,039	0	542	245	252	
7	Jul	624	0	347	31	246	
8	Aug	650	0	326	33	291	
9	Sep	856	0	518	43	295	
10	Oct	1,246	0	359	62	825	
11	Nov	1,042	0	599	52	391	
12	Dec	1,046	0	536	52	458	
13	TOTAL	11,705	0	6,802	1,143	3,760	32.1%

This system has deteriorated and worn out distribution mains as well as aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Oakwood
Docket No. 060368-WS
 Test Year End: 12/31/2005

Schedule: F-1 Revision 1
 Page: 1 of 1
 Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	0	1,287	1,267	64	(44)	
2	Feb	0	1,008	953	50	5	
3	Mar	0	3,824	715	1,191	1,918	
4	Apr	0	806	901	40	(135)	
5	May	0	824	715	41	68	
6	Jun	0	728	727	36	(35)	
7	Jul	0	868	624	43	201	
8	Aug	0	888	765	44	79	
9	Sep	0	880	794	44	42	
10	Oct	0	987	653	49	285	
11	Nov	0	938	812	67	59	
12	Dec	0	659	618	33	8	
13	TOTAL	0	13,697	9,544	1,702	2,451	17.9%

This system purchases water from Brevard County and has a deteriorated and worn out distribution system as well as aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Ocala Oaks
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	12,799	0	11,314	(641)	2,126	
2	Feb	12,001	0	12,870	(603)	(266)	
3	Mar	13,114	0	8,771	(657)	5,000	
4	Apr	14,267	0	11,195	(714)	3,786	
5	May	16,372	0	10,086	(818)	7,104	
6	Jun	12,677	0	10,179	(634)	3,132	
7	Jul	14,350	0	17,238	(716)	(2,172)	
8	Aug	13,732	0	13,284	(690)	1,138	
9	Sep	14,346	0	13,991	(718)	1,073	
10	Oct	13,324	0	12,054	(667)	1,937	
11	Nov	13,641	0	11,537	(681)	2,785	
12	Dec	12,794	0	10,815	(880)	2,859	
13	TOTAL	163,417	0	143,334	(8,419)	28,502	17.4%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Palm Terrace
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	3,840	1,646	4,323	18	1,145	
2	Feb	3,329	1,744	4,928	224	(79)	
3	Mar	5,265	698	5,236	4	723	
4	Apr	5,389	561	5,417	22	511	
5	May	6,697	0	6,192	336	169	
6	Jun	5,972	1,700	5,240	31	2,401	
7	Jul	4,980	1,107	5,384	188	515	
8	Aug	6,112	0	5,641	331	140	
9	Sep	5,719	0	4,920	1,374	(575)	
10	Oct	5,610	(5,610)	5,633	2,338	(7,971)	
11	Nov	6,730	0	4,889	2,338	(497)	
12	Dec	4,870	856	3,431	2,338	(43)	
13	TOTAL	64,513	2,703	61,234	9,542	(3,560)	-5.3%

This systems purchases some of its water from Pasco County and we are selling more water than the master meter is registering.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Palms MHP
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	325	0	177	63	85	
2	Feb	301	0	85	32	184	
3	Mar	339	0	133	34	172	
4	Apr	289	0	157	28	104	
5	May	249	0	78	18	153	
6	Jun	268	0	72	13	183	
7	Jul	294	0	62	27	205	
8	Aug	283	0	53	29	201	
9	Sep	289	0	43	34	212	
10	Oct	315	0	53	37	225	
11	Nov	347	0	72	39	236	
12	Dec	398	0	97	52	249	
13	TOTAL	3,697	0	1,082	406	2,209	59.8%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Picciola Island
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	904	0	800	45	59	
2	Feb	794	0	758	40	(4)	
3	Mar	862	0	699	43	120	
4	Apr	1,009	0	861	51	97	
5	May	1,289	0	1,016	65	208	
6	Jun	829	0	961	41	(173)	
7	Jul	923	0	706	46	171	
8	Aug	1,055	0	775	53	227	
9	Sep	982	0	867	49	66	
10	Oct	933	0	825	47	61	
11	Nov	1,020	0	778	51	191	
12	Dec	961	0	741	48	172	
13	TOTAL	11,561	0	9,787	579	1,195	10.3%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Rosalie Oaks
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	350	0	309	0	41	
2	Feb	338	0	246	0	92	
3	Mar	337	0	233	0	104	
4	Apr	295	0	393	0	(98)	
5	May	273	0	243	0	30	
6	Jun	226	0	199	0	27	
7	Jul	207	0	328	0	(121)	
8	Aug	196	0	197	0	(1)	
9	Sep	162	0	219	0	(57)	
10	Oct	189	0	162	0	27	
11	Nov	196	0	133	0	63	
12	Dec	238	0	61	0	177	
13	TOTAL	3,007	0	2,723	0	284	9.4%

****Note:** The meter on the well was not running accurately, resulting in lower than normal recorded flow. The Company is in the process of replacing the meter.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Sebring Lakes
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	2,171	0	4,118	651	(2,598)	
2	Feb	5,068	0	3,922	1,014	132	
3	Mar	5,008	0	3,449	1,002	557	
4	Apr	4,952	0	3,984	990	(22)	
5	May	5,194	0	3,769	1,039	386	
6	Jun	4,838	0	3,441	968	429	
7	Jul	6,460	0	3,565	1,292	1,603	
8	Aug	5,130	0	3,152	1,026	952	
9	Sep	5,925	0	3,938	2,392	(405)	
10	Oct	7,210	0	3,058	2,521	1,631	
11	Nov	6,240	0	3,236	2,424	580	
12	Dec	6,617	0	3,476	2,462	679	
13	TOTAL	64,813	0	43,108	17,781	3,924	6.1%

** Note: In late October 2002, the Sebring Lakes system was interconnected with the Lake Josephine system and began providing water to Lake Josephine customers. Water sales to Lake Josephine customers is included with Sebring Lakes customers on this Schedule. Hydrant autoflusher were installed in September 2005.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Silver Lake Est/Western Shores
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	23,891	0	16,879	1,196	5,816	
2	Feb	23,522	0	19,601	1,178	2,743	
3	Mar	21,088	0	17,274	1,057	2,757	
4	Apr	26,075	0	19,184	1,305	5,586	
5	May	28,498	0	26,318	1,427	753	
6	Jun	18,337	0	19,233	940	(1,836)	
7	Jul	19,274	0	12,580	964	5,730	
8	Aug	23,505	0	20,296	1,177	2,032	
9	Sep	24,278	0	18,820	1,216	4,242	
10	Oct	22,478	0	19,445	1,126	1,907	
11	Nov	25,595	0	21,526	1,280	2,789	
12	Dec	18,532	0	16,186	927	1,419	
13	TOTAL	275,073	0	227,342	13,793	33,938	12.3%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Stone Mountain
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	61	0	66	3	(8)	
2	Feb	50	0	41	4	5	
3	Mar	51	0	45	2	4	
4	Apr	62	0	56	3	3	
5	May	55	0	21	3	31	
6	Jun	39	0	50	2	(13)	
7	Jul	60	0	27	3	30	
8	Aug	104	0	40	5	59	
9	Sep	89	0	48	4	37	
10	Oct	78	0	40	4	34	
11	Nov	76	0	36	4	36	
12	Dec	57	0	31	3	23	
13	TOTAL	782	0	501	40	241	30.8%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Sunny Hills
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	3,896	0	1,761	274	1,861	
2	Feb	3,431	0	1,492	338	1,601	
3	Mar	3,955	0	1,555	821	1,579	
4	Apr	4,331	0	1,984	1,068	1,279	
5	May	4,970	0	1,832	1,498	1,640	
6	Jun	5,820	0	2,449	1,570	1,801	
7	Jul	5,705	0	2,377	1,838	1,490	
8	Aug	6,235	0	2,122	312	3,801	
9	Sep	6,355	0	1,968	1,816	2,571	
10	Oct	11,974	0	2,611	599	8,764	
11	Nov	4,867	0	2,830	243	1,794	
12	Dec	4,587	0	3,159	1,167	261	
13	TOTAL	66,126	0	26,140	11,544	28,442	43.0%

This system has deteriorated and worn out distribution mains as well as many deadend lines. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Tangerine
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	3,567	0	2,578	178	811	
2	Feb	3,223	0	2,752	252	219	
3	Mar	3,012	0	2,003	229	780	
4	Apr	4,054	0	3,176	211	667	
5	May	4,154	0	2,592	675	887	
6	Jun	3,064	0	2,895	203	(34)	
7	Jul	3,879	0	2,322	294	1,263	
8	Aug	3,665	0	2,195	193	1,277	
9	Sep	3,727	0	2,708	186	833	
10	Oct	3,613	0	3,383	202	28	
11	Nov	3,553	0	1,947	178	1,428	
12	Dec	3,259	0	1,727	163	1,369	
13	TOTAL	42,770	0	30,278	2,964	9,528	22.3%

This system has deteriorated and worn out distribution mains with a lot of unknown deadend pipes. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

The Woods
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	164	0	131	0	33	
2	Feb	142	0	247	0	(105)	
3	Mar	19	0	228	0	(209)	
4	Apr	132	0	262	0	(130)	
5	May	137	0	328	0	(191)	
6	Jun	132	0	268	0	(136)	
7	Jul	145	0	208	0	(64)	
8	Aug	135	0	185	0	(50)	
9	Sep	113	0	249	0	(136)	
10	Oct	158	0	250	0	(93)	
11	Nov	186	0	227	0	(41)	
12	Dec	175	0	265	0	(90)	
13	TOTAL	1,636	0	2,848	0	(1,212)	-74.1%

This system has aged meters that need to be replaced. Also, we plan to replace the master meter as part of the plant improvements project.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Venetian Village
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	1,084	0	718	94	272	
2	Feb	918	0	1,043	50	(175)	
3	Mar	889	0	636	45	208	
4	Apr	1,071	0	691	63	317	
5	May	1,129	0	854	62	213	
6	Jun	902	0	838	45	19	
7	Jul	964	0	718	83	163	
8	Aug	936	0	733	58	145	
9	Sep	945	0	770	51	124	
10	Oct	941	0	913	47	(19)	
11	Nov	871	0	848	44	(21)	
12	Dec	858	0	695	43	120	
13	TOTAL	11,508	0	9,457	685	1,366	11.9%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Village Water
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	0	3,518	1,236	721	1,561	
2	Feb	0	3,699	2,291	758	650	
3	Mar	0	3,220	1,962	660	598	
4	Apr	0	3,526	2,601	723	202	
5	May	0	3,554	2,473	729	352	
6	Jun	0	3,799	3,122	779	(102)	
7	Jul	0	3,686	2,683	756	247	
8	Aug	0	4,300	2,061	881	1,358	
9	Sep	0	3,690	3,137	756	(203)	
10	Oct	0	3,681	2,393	755	533	
11	Nov	0	4,026	2,396	825	805	
12	Dec	0	3,420	2,396	701	323	
13	TOTAL	0	44,119	28,751	9,044	6,324	14.3%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Welaka/Saratoga Harbour
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	583	0	634	29	(80)	
2	Feb	498	0	470	25	3	
3	Mar	548	0	450	27	71	
4	Apr	560	0	487	28	45	
5	May	675	0	561	34	80	
6	Jun	574	0	505	29	40	
7	Jul	564	0	517	28	19	
8	Aug	928	0	480	47	401	
9	Sep	800	0	461	40	299	
10	Oct	596	0	683	30	(117)	
11	Nov	552	0	466	28	58	
12	Dec	548	0	475	28	45	
13	TOTAL	7,426	0	6,189	373	864	11.6%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Wootens
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	84	0	69	4	11	
2	Feb	78	0	59	4	15	
3	Mar	76	0	52	4	20	
4	Apr	120	0	103	6	11	
5	May	77	0	48	4	25	
6	Jun	73	0	65	4	4	
7	Jul	101	0	65	5	31	
8	Aug	99	0	71	5	23	
9	Sep	82	0	73	4	5	
10	Oct	79	0	52	4	23	
11	Nov	76	0	46	4	26	
12	Dec	77	0	57	4	16	
13	TOTAL	1,022	0	760	52	210	20.5%

This system has deteriorated and worn out distribution mains. Also, this system has aged meters that need to be replaced. We plan to replace the meters and upgrade the infrastructure over the next few years in order to reduce unaccounted for water.

**Gallons of Water Pumped, Sold and Unaccounted For
In Thousands of Gallons**

Florida Public Service Commission

Zephyr Shores
Docket No. 060368-WS
Test Year End: 12/31/2005

Schedule: F-1 Revision 1
Page: 1 of 1
Preparer: John F. Guastella

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why.

Line No.	Month 2005	(1) Gallons Pumped	(2) Gallons Purchased	(3) Gallons Sold	(4) Other Uses	(5) Unaccounted For Water (1)+(2)-(3)-(4)	(6) % Unaccounted For Water
1	Jan	1,151	0	809	120	222	
2	Feb	1,043	0	1,071	175	(203)	
3	Mar	639	0	973	179	(513)	
4	Apr	442	0	1,077	82	(717)	
5	May	248	0	614	72	(438)	
6	Jun	148	0	477	67	(396)	
7	Jul	195	0	351	69	(225)	
8	Aug	483	0	384	115	(16)	
9	Sep	619	0	444	91	84	
10	Oct	684	0	451	94	139	
11	Nov	966	0	689	108	169	
12	Dec	901	0	33	105	763	
13	TOTAL	<u>7,519</u>	<u>0</u>	<u>7,373</u>	<u>1,277</u>	<u>(1,131)</u>	<u>-15.0%</u>

This systems purchases some of its water from Pasco County and we are selling more water than the master meter is registering.