

CONFIDENTIAL
DECLASSIFIED

ATTACHMENT C

AT&T Florida
FPSC Dkt No. 060476-TL
Request for Confidential Classification
Page 1 of 1
4/20/07

**REQUEST FOR CONFIDENTIAL CLASSIFICATION OF AT&T FLORIDA'S
RESPONSE TO STAFF'S FIRST DATA REQUEST, FILED MARCH 30, 2007**

ONE HIGHLIGHTED COPY

mem 4.20.09
DECLASSIFIED

CONFIDENTIAL

DOCUMENT NUMBER-DATE
[Signature] 03388 APR 20 07
FPSC-COMMISSION CLERK

DECLASSIFIED

RESPONSE: (Cont.)

Documents that support the operator services costs discussed below are proprietary and are being provided subject to a Notice of Intent.

1. 0+ automated non-person-to-person call for a fifteen (15) minute duration.

The operator services cost for this type of call is **\$.1038** per call. The remainder of the cost for the completion of the intrastate toll call would be the imputed access charges which would be **\$.40** (**\$.02640 x 15 min**).

7
2
3
4
5

As indicated above, approximately one out of seven calls is a billable call. Therefore, AT&T Florida's operator services cost per billable call for automated non-person to person is approximately **\$.7266** per call plus approximately **\$.40** for the toll portion of the call.

5
6
7
8

2. 0+ automated person-to-person call for a fifteen (15) minute duration.

AT&T Florida does not provide this type of call.

9
10

3. 0+ operator assisted non-person-to-person call for a fifteen (15) minute duration.

The operator services cost for this type of call is **\$.4155** per call. The remainder of the cost for the completion of the intrastate toll call would be the imputed access charges which would be **\$.40** (**\$.02640 x 15 min**).

11
12
13
14
15
16

As indicated above, approximately one out of seven calls is a billable call. Therefore, AT&T Florida's operator services cost per billable call for non-person-to-person is approximately **\$2.9085** per call plus approximately **\$.40** for the toll portion of the call.

17
18
19
20

3/28/2007

Recurring Cost Summary

DECLASSIFIED

BellSouth
OPH - NON PERSON-TO-PERSON OPERATOR HANDLED COST PER CALL
 (Adjusted Cost Study)

<u>Description</u>	<u>Volume Sensitive</u>	<u>Volume Insensitive</u>
	<u>Direct Cost</u>	<u>Direct Cost</u>
Recurring Cost Development Reports	\$0.0372	\$0.0141
LABOR EXPENSES:		
OPERATOR LABOR	\$0.2477	\$0.0000
BST LIDB - ADMIN.	\$0.0009	\$0.0000
BST LIDB - FRAUD CENTER	\$0.0053	\$0.0000
OTHER EXPENSES:		
OPERATOR LAND & BUILDING	\$0.0297	
LIDB	\$0.0094	\$0.0000
Cost Subtotal (Including Shared Cost)	\$0.3302	\$0.0141
Gross Receipts Tax Factor	X 1.0020	X 1.0020
TSLRIC	\$0.3309	\$0.0141
TOTAL TSLRIC	\$ 0.3450	
Overhead Loading Factor	1.2042	
TOTAL COSTS W/OVERHEAD	\$ 0.4155	

PRIVATE/PROPRIETARY/SECURE

No disclosure outside BellSouth except by written agreement. Must be securely stored when not in use.

DECLASSIFIED

3/28/2007

Recurring Cost Summary

BellSouth
OPH - PERSON-TO-PERSON OPERATOR HANDLED COST PER CALL
(Adjusted Cost Study)

<u>Description</u>	<u>Volume Sensitive</u>	<u>Volume Insensitive</u>
	<u>Direct Cost</u>	<u>Direct Cost</u>
Recurring Cost Development Reports	\$0.0372	\$0.0141
LABOR EXPENSES:		
OPERATOR LABOR	\$0.4208	\$0.0000
BST LIDB - ADMIN.	\$0.0009	\$0.0000
BST LIDB - FRAUD CENTER	\$0.0053	\$0.0000
OTHER EXPENSES:		
OPERATOR LAND & BUILDING	\$0.0504	
LIDB	\$0.0094	\$0.0000
Cost Subtotal (Including Shared Cost)	\$0.5241	\$0.0141
Gross Receipts Tax Factor	X 1.0020	X 1.0020
TSLRIC	\$0.5251	\$0.0141
TOTAL TSLRIC	\$ 0.5393	
Overhead Loading Factor	1.2042	
TOTAL COSTS W/OVERHEAD	\$ 0.6494	

PRIVATE/PROPRIETARY/SECURE

No disclosure outside BellSouth except by written agreement. Must be securely stored when not in use.

Source: BSCC 2.7

Page 1

DECLASSIFIED

3/28/2007

Recurring Cost Summary

BellSouth MAH MACHINE HANDLED COST PER CALL (Adjusted Cost Study)

<u>Description</u>	<u>Volume Sensitive</u>	<u>Volume Insensitive</u>
	<u>Direct Cost</u>	<u>Direct Cost</u>
Recurring Cost Development Reports	\$0.0609	\$0.0141
LABOR EXPENSES:		
OTHER EXPENSES:		
LIDB	\$0.0111	\$0.0000
Cost Subtotal (Including Shared Cost)	\$0.0720	\$0.0141
Gross Receipts Tax Factor	X 1.0020	X 1.0020
TSLRIC	\$0.0721	\$0.0141
TOTAL TSLRIC	\$ 0.0862	
Overhead Loading Factor	1.2042	
TOTAL COSTS W/OVERHEAD	\$ 0.1038	

PRIVATE/PROPRIETARY/SECURE

No disclosure outside BellSouth except by written agreement. Must be securely stored when not in use.

Source: BSCC 2.7

Page 1