Verizon Florida LLC
Business LNP/Save Promotion
January 17, 2008 thru May 2, 2008
Summary

REDACTED

undocketed

Annualized

REVENUE

B1 Customers	(see Revenue_Cost tab)
Centrex Customers	
Unlimited ECS & Toll Usage	(see Revenue_Cost tab)

Total Revenue After Promotion

COST

B1 Customers	(see Revenue_Cost tab)
Centrex Customers	
Unlimited ECS & Toll Usage	(see Revenue_Cost tab)

Total Costs

REDACTED

PROMOTIONAL EXPENSES

NRC Credit for Line Connection	(see NRC Analysis Tab)
Bottom of the Bill Credits	(see Promo Expense Tab)

Total Promotional Expenses

TOTAL PROMOTION MARGIN

CMP _____
COM _____
CTR _____
ECR _____
GCL _____
OPC _____
RCA _____
SCR _____
SGA _____
SEC _____
OTH _____

DOCUMENT NUMBER-DATE
01954 MAR 17 80
FPSC-COMMISSION CLERK

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Verizon Florida LLC
Business LNP/Save Promotion
January 17, 2008 thru May 2, 2008
Revenue / Cost Analysis

B1 Units	Units	Rate [1]	Interstate SLC [2]	Annual Revenue	TSLRIC	Annual Cost	Difference	Annual Difference
Business Lines with Measured ECS Calling								
Flat Rate Business (1-Year Term)		$30.95	$6.50					
Flat Rate Business (3-Year Term)		$29.95	$6.50					
Flat Rate Business w/ Rotary (1-Year Term)		$38.25	$6.50					
Flat Rate Business w/ Rotary (3-Year Term)	—	$36.95	$6.50					
Total								

REDACTED

Unlimited ECS, Toll & Long Distance Usage

Unlimited Local & Toll		$15.00						
Total								

NOTES:
1 Verizon Florida LLC General Services Tariff, Page 1
2 Verizon Telephone Companies Tariff No. 14, Page 13-6

Centrex Units	Units	Rate	Interstate SLC	Annual Revenue	TSLRIC	Annual Cost	Difference	Annual Difference
C'Net 12 Month Term		$42.56	$8.98					
C'Net 36 Month Term		$42.31	$8.98					
C'Pak 24 Month Term	—	$38.00	$8.98					

Unlimited ECS, Toll & Long Distance Usage

Unlimited Local & Toll		$15.00						
Total								

Verizon Florida LLC
Business LNP/Save Promotion
January 17, 2008 thru May 2, 2008
NRC Analysis

NRC Analysis	Units	Tariff Rate	NRC Revenue	NRC Cost	Total NRC Cost
C.O. Line Connection Charge [2]		$35.00			

Totals

NOTES:
1 Verizon Florida LLC General Services Tariff, Page 6
2 Verizon Florida LLC General Services Tariff, Page 6
3. NRC Cost Incorporated Into C'Pak and C'Net cost.

REDACTED

Verizon Florida LLC
Business LNP/Save Promotion
January 17, 2008 thru May 2, 2008
Promotional Expenses

Promotional Expenses

	Value	Units	Total
Overall TTL			
$10 Credit w/$45 MSL	$120.00		
$20 Credit w/$55 MSL	$240.00		
$40 Credit w/$85 MSL	$480.00		
$40 Credit w/$170 MSL	$480.00		
$40 Credit w/$120 MSL	$480.00		

REDACTED

Verizon Florida LLC
Business LNP/Save Promotion
January 17, 2008 thru May 2, 2008
LRIC Costs

	B1 Flat LRIC Cost	C'Net * 12 Mo Term	C'Net * 36 Mo Term	C'Pak 24 Mo Term

Direct
Feature Package 1000
NAR
Total Direct Costs

REDACTED

Line Connection Charge

Cost of FREEDOM
Unlimited Local
Unlimited IntraLATA Toll
Total Unlimited Local & Toll

* Includes NRCs

Cost Source: "FL Promotion Cost Study_031108.xls

Verizon Florida LLC
Business LNP/Save Promotion
January 17, 2008 thru May 2, 2008
Forecasted Units

B1 Units

Business Lines with Measured ECS Calling
Flat Rate Business (1-Year Term)
Flat Rate Business (3-Year Term)
Flat Rate Business w/ Rotary (1-Year Term)
Flat Rate Business w/ Rotary (3-Year Term)

C'Net Units
C'Net 12 Month Term
C'Net 36 Month Term

REDACTED

C'Pak Units
C'Pak 24 Month

   Total Units

Verizon Florida LLC
Promotion Cost Support
Cost Summary

Ln#	Cost Component	Unit Cost			Reference Tab
		Direct	Shared	Total	
1	Business Exchange Access Line - Measured				Tab 2
2	Business Local Usage - Flat				Tab 5
3	**Business Exchange Access Line - Flat**				Sum above
4					
5	CustoPAK Service Line				Tab 3
6	Business Local Usage - Flat				Tab 5
7	**CustoPAK Service Line - Monthly - Flat**				Sum above
8					
9	CustoPAK Service Line - Monthly - Flat				Line 7
10	NRC Amortization - 24 month				Tab 7
11	**CustoPAK Service Line - 24-Month - Flat**				Sum above
12					
13	**CentraNet Main Station Lines-Month-to-Month**				Tab 4
14					
15	CentraNet Main Station Lines-Month-to-Month				Line 13
16	NRC Amortization - 12 month				Tab 7
17	**Centrex Main Station Line, per Line - 12 Month Term**				Sum above
18					
19	CentraNet Main Station Lines-Month-to-Month				Line 13
20	NRC Amortization - 36 month				Tab 7
21	**Centrex Main Station Line, per Line - Flat Rate - 36 Month Term**				Sum above
22					
23	**NAR**				Tab 6
24					
25	**Feature Package 1000**				Tab 4
26					
27	Unlimited Local Usage for Business				Tab 5
28	Unlimited IntraLATA Toll for Business				Tab 5
29	**Total Unlimited Local and Toll for Business**				Tab 5

REDACTED

Verizon Florida LLC
Promotion Cost Support
Business Exchange Access Line

Line	Service	DIRECT	SHARED	TOTAL	SOURCE
1	Business Exchange Access Line, per Line - Measured				Note 1

Notes:
1) Per file "FL_B1PBX_EPTR 33667_110606.pdf"

REDACTED

PDF
FL_B1PBX_EPTR
33667_110606.pdf
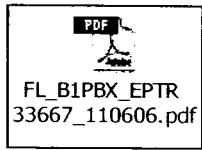
VERIZON FLORIDA LLC

Business 1 Party & PBX Service - EPTR No. 33667

Monthly Recurring Cost Study

November 2006

This document contains information that is proprietary to Verizon

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FL_B1 PBX_EPTR 33667

Table Of Contents

FL_B1 PBX_EPTR 33667

Section Description

1 FILING OVERVIEW

This section contains general information regarding the cost study in this filing.

1.1 Service Description

This document set provides the cost support for the business basic exchange line and PBX service recurring cost study.

Section Description

2 COST STUDY RESULTS

This section contains the reports which display the cost details associated with the recurring cost study in this filing.

2.1 Recurring Cost Study Results

Verizon Florida LLC

COST STUDY   **Business Measured Basic Per Line_11052006**

FOR   **Florida**

TSLRIC DETAIL SUMMARY-DIRECT

MONTHLY COST

BASIC EXCHANGE ACCESS LINE

INVESTMENT	DEPRECIATION	COST OF MONEY	INCOME TAX	PROPERTY TAX	NETWORK EXPENSE	RTU	DIRECTORY /OTHER EXPENSE	MARKETING	OTHER SUPPORT	DIRECT GRL	TOTAL DIRECT

REDACTED

CS_CostDetailSummary_Direct_TSLRIC_022005.rpt   Print Date: 11/5/2006

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Verizon Florida LLC

COST STUDY   **Business Measured Basic Per Line_11052006**

FOR   **Florida**

TSLRIC DETAIL SUMMARY-SHARED

MONTHLY COST

BASIC EXCHANGE ACCESS LINE

INVESTMENT	DEPRECIATION	COST OF MONEY	INCOME TAX	PROPERTY TAX	NETWORK EXPENSE	RTU	DIRECTORY /OTHER EXPENSE	MARKETING	OTHER SUPPORT	SHARED GRL	TOTAL SHARED

REDACTED

CS_CostDetailSummary_Shared_TSLRIC_022005.rpt

FL_B1 PBX_EPTR 33667

Section Description

3 COST SUPPORT
The assumptions and detailed support for the cost results are provided as follows:

- The Investment Summary Report shows the investments used in the study, by account.

- The Global Assumptions Report provides the general underlying assumptions for the study, such as the cost of money, cost study period, and gross revenue loadings.

- The Retail Annual Cost Factors and Loadings Report provides the cost factors and loadings, by type cost and by account.

3.1 Cost Study Support Detail

Verizon Florida LLC

Investment Summary by Account

Cost Study   **Business Measured Basic Per Line_11052006**

	INVESTMENT		
	DIRECT	SHARED	TOTAL
BASIC EXCHANGE ACCESS LINE			
Florida			
221200 DIGITAL SWITCHING			
223200 CIRCUIT EQUIPMENT			
241100 POLES			
242110 METALLIC AERIAL CABLE			
242120 NONMETALLIC AERIAL CABLE			
242210 UNDERGROUND CABLE METALLIC			
242220 UNDERGROUND CABLE NONMETALIC			
242310 BURIED CABLE METALLIC			
242320 BURIED CABLE NONMETALIC			
244100 CONDUIT SYSTEMS			

REDACTED

Total Investment

CS InvestmentReport 022005.rpt   Print Date   11/05/2006

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Verizon Florida LLC

Business Measured Basic Per Line_11052006

FL

Global Assumptions

TYPE OF RUN	MONTHLY
COST OF MONEY	
ECOMONIC SENARIO	STANDARD
FILING TYPE	STATE
FIRST YEAR	2007
LIFE_SCENARIO	GAAP
METHODOLOGY	TSLRIC
PLAN PERIOD INVEST INDICES	OFF
RECURRING/NONRECURRING	RECUR
STUDY PERIOD	2007- 2009
STUDY TYPE	RETAIL

REDACTED

Gross Revenue Loading with GRT
Gross Revenue Loading w/o GRT

Verizon Florida LLC

ANNUAL COST FACTORS REPORT

Cost Study   **Business Measured Basic Per Line_11052006**

For   **Florida**

ACCOUNT	DESCRIPTION	Depreciatio	Return	Income Tax	Property Tax	Capital Plus Tax Factor	Network & Support Expense	RTU Factor	E/I Factor	EEL_ Testing Factor
		A	B	C	D	E=A+B+C+D	F	G	H= E+F-G	I
212400	GENERAL PURPOSE COMPUTERS									
221100	ANALOG SWITCHING									
221200	DIGITAL SWITCHING									
221500	ELECTRO-MECHANICAL SWITCHING									
222000	OPERATOR SYSTEMS									
223100	RADIO SYSTEMS									
223200	CIRCUIT EQUIPMENT									
235100	PUBLIC TELEPHONE TERMINAL									
236200	OTHER TERMINAL									
241100	POLES									
242110	METALLIC AERIAL CABLE									
242120	NONMETALLIC AERIAL CABLE									
242210	UNDERGROUND CABLE METALLIC									
242220	UNDERGROUND CABLE NONMETALIC									
242310	BURIED CABLE METALLIC									
242320	BURIED CABLE NONMETALIC									

REDACTED

CostStudy ACFFactors woCommon.rpt   11/05/2006

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Verizon Florida LLC

ANNUAL COST FACTORS REPORT

Cost Study   **Business Measured Basic Per Line_11052006**

For   **Florida**

ACCOUNT	DESCRIPTION	Depreciatio	Return	Income Tax	Property Tax	Capital Plus Tax Factor	Network & Support Expense	RTU Factor	E/I Factor	EEL_ Testing Factor
		A	B	C	D	E=A+B+C+D	F	G	H= E+F+G	I
242410	SUBMARINE CABLE METALLIC									
242420	SUBMARINE CABLE NONMETALIC									
242510	DEEP SEA CABLE METALLIC									
242520	DEEP SEA CABLE NONMETALIC									
242610	INTRABUILDING NETWORK METALLIC									
242620	INTRABUILDING NETWORK NONMETALIC									
243100	AERIAL WIRE									
244100	CONDUIT SYSTEMS									
269010	COMMON INTANGIBLES									
269020	ALL OTHER SOFTWARE									

REDACTED

Annual Cost Factor Sources:

Table Name:
  Capital Factors
  Expense Factors
  Property Taxes
  RTU Factor

DataSet Name:
  FL 2006 Standard Capital Factors
  FL 2006 Standard TSLRIC (Retail)
  FL 2006 Property Tax
  FL 2006 Standard TSLRIC (Retail)

CostStudy ACFFactors woCommon.rpt   11/05/2006

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Annual Expense Loadings

Marketing Loading
Other Marketing and Support Loading

Annual Expense Loading Sources:

Table Name: **DataSet Name:**
Expense_Results   FL 2006 Standard TSLRIC (Retail)

Gross Revenue Loading

Gross Revenue Loadings wGRT

Gross Revenue Loadings w/o GRT

Gross Revenue Loading Sources:

TableName: **DataSet Name:**
Loading_Factors   FL 2006 Retail GRL

REDACTED

CostStudy ACFFactors woCommon.rpt   11/05/2006

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Verizon Florida LLC
Promotion Cost Support
CustoPAK

Line	Generic Product Name	Direct	Shared	Total	Source - Cost Study Name
1	CustoPAK Service Line				CustoPAK Basic Service_09212006 (Note 1)

Note 1: Refer to the file below "FL_CustoPAK_Case #378205_092906.pdf".

FL_CustoPAK_Case
#378205_092906.p

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VERIZON FLORIDA LLC

CustoPAK Basic Service (Case No. 2006-378205)

Monthly Recurring Cost Study

September 29, 2006

This document contains information that is proprietary to Verizon.

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FL - CustoPAK Basic Service 2006-378205

Table Of Contents

FL - CustoPAK Basic Service 2006-378205

Section Description

1 FILING OVERVIEW
This section contains general information regarding the cost study in this filing.

1.1 Service Description
CustoPAK costs provided herein are for basic service month-to-month and for a 24-month term.

FL - CustoPAK Basic Service 2006-378205

Section Description

2 COST STUDY RESULTS
This section contains the reports which display the cost details associated with the recurring cost study in this filing.

2.1 Recurring Cost Study Results

Verizon Florida LLC

COST STUDY　　　**CustoPAK Basic Service_09212006**

FOR　　　**Florida**

TSLRIC DETAIL SUMMARY-DIRECT

MONTHLY COST

CENTREX

INVESTMENT	DEPRECIATION	COST OF MONEY	INCOME TAX	PROPERTY TAX	NETWORK EXPENSE	RTU	DIRECTORY /OTHER EXPENSE	MARKETING	OTHER SUPPORT	DIRECT GRL	TOTAL DIRECT

REDACTED

S_CostDetailSummary_Direct_TSLRIC_022005.rpt　　　　　　　　　Print Date: 9/29/2006

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Verizon Florida LLC

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COST STUDY   CustoPAK Basic Service_09212006

FOR   Florida

TSLRIC DETAIL SUMMARY-SHARED

MONTHLY COST

CENTREX

INVESTMENT	DEPRECIATION	COST OF MONEY	INCOME TAX	PROPERTY TAX	NETWORK EXPENSE	RTU	DIRECTORY /OTHER EXPENSE	MARKETING	OTHER SUPPORT	SHARED GRL	TOTAL SHARED

REDACTED

CS_CostDetailSummary_Shared_TSLRIC_022005.rpt   Print Date: 9/29/2006

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3 COST SUPPORT
The assumptions and detailed support for the cost results are provided as follows:

- The Investment Summary Report shows the investments used in the study, by account.

- The Global Assumptions Report provides the general underlying assumptions for the study, such as the cost of money, cost study period, and gross revenue loadings.

- The Retail Annual Cost Factors and Loadings Report provides the cost factors and loadings, by type cost and by account.

3.1 Cost Study Support Detail

Verizon Florida LLC

Investment Summary by Account

Cost Study   **CustoPAK Basic Service_09212006**

		INVESTMENT		
		DIRECT	**SHARED**	**TOTAL**
CENTREX				
Florida				
221200	DIGITAL SWITCHING			
223200	CIRCUIT EQUIPMENT			
241100	POLES			
242110	METALLIC AERIAL CABLE			
242120	NONMETALLIC AERIAL CABLE		**REDACTED**	
242210	UNDERGROUND CABLE METALLIC			
242220	UNDERGROUND CABLE NONMETALIC			
242310	BURIED CABLE METALLIC			
242320	BURIED CABLE NONMETALIC			
244100	CONDUIT SYSTEMS			
Total Investment				

CS_InvestmentReport_022005.rpt   Print Date   09/29/2006

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Verizon Florida LLC

CustoPAK Basic Service_09212006

FL

Global Assumptions

TYPE OF RUN	MONTHLY
COST OF MONEY	
ECOMONIC SENARIO	STANDARD
FILING TYPE	ICB
FIRST YEAR	2007
LIFE_SCENARIO	GAAP
METHODOLOGY	TSLRIC
PLAN PERIOD INVEST INDICES	OFF
RECURRING/NONRECURRING	RECUR
STUDY PERIOD	2007- 2009
STUDY TYPE	RETAIL

REDACTED

Gross Revenue Loading with GRT
Gross Revenue Loading w/o GRT

1

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Verizon Florida LLC

ANNUAL COST FACTORS REPORT

Cost Study   **CustoPAK Basic Service_09212006**

For   **Florida**

ACCOUNT	DESCRIPTION	Depreciatio	Return	Income Tax	Property Tax	Capital Plus Tax Factor	Network & Support Expense	RTU Factor	E/I Factor	EEL_ Testing Factor
		A	B	C	D	E=A+B+C+D	F	G	H= E+F-G	I
212400	GENERAL PURPOSE COMPUTERS									
221100	ANALOG SWITCHING									
221200	DIGITAL SWITCHING									
221500	ELECTRO-MECHANICAL SWITCHING									
222000	OPERATOR SYSTEMS									
223100	RADIO SYSTEMS									
223200	CIRCUIT EQUIPMENT									
235100	PUBLIC TELEPHONE TERMINAL									
236200	OTHER TERMINAL									
241100	POLES									
242110	METALLIC AERIAL CABLE									
242120	NONMETALLIC AERIAL CABLE									
242210	UNDERGROUND CABLE METALLIC									
242220	UNDERGROUND CABLE NONMETALIC									
242310	BURIED CABLE METALLIC									
242320	BURIED CABLE NONMETALIC									

REDACTED

CostStudy_ACFFactors_woCommon.rpt   09/29/2006

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Verizon Florida LLC

ANNUAL COST FACTORS REPORT

Cost Study   **CustoPAK Basic Service_09212006**

For   **Florida**

ACCOUNT	DESCRIPTION	Depreciatio	Return	Income Tax	Property Tax	Capital Plus Tax Factor	Network & Support Expense	RTU Factor	E/I Factor	EEL_ Testing Factor
		A	B	C	D	E=A+B-C+D	F	G	H= E+F+G	I
242410	SUBMARINE CABLE METALLIC									
242420	SUBMARINE CABLE NONMETALIC									
242510	DEEP SEA CABLE METALLIC									
242520	DEEP SEA CABLE NONMETALIC									
242610	INTRABUILDING NETWORK METALLIC									
242620	INTRABUILDING NETWORK NONMETALIC									
243100	AERIAL WIRE									
244100	CONDUIT SYSTEMS									
269010	COMMON INTANGIBLES									
269020	ALL OTHER SOFTWARE									

REDACTED

Annual Cost Factor Sources:

Table Name:
     Capital Factors
     Expense Factors
     Property Taxes
     RTU Factor

DataSet Name:
     FL 2006 Standard Capital Factors
     FL 2006 Standard TSLRIC (Retail)
     FL 2006 Property Tax
     FL 2006 Standard TSLRIC (Retail)

CostStudy ACFFactors woCommon.rpt

09/29/2006

Annual Expense Loadings

Marketing Loading

Other Marketing and Support Loading

Annual Expense Loading Sources:

Table Name:	**DataSet Name:**
Expense_Results	FL 2006 Standard TSLRIC (Retail)

Gross Revenue Loading

Gross Revenue Loadings wGRT

Gross Revenue Loadings w/o GRT

**Gross Revenue Loading Sources:**

TableName:	**DataSet Name:**
Loading_Factors	FL 2006 Retail GRL

REDACTED

CostStudy_ACFFactors_woCommon.rpt

Verizon Florida LLC
Promotion Cost Support
Centrex Main Station Line & Feature Package 1000

Line	Service	DIRECT	SHARED	TOTAL	SOURCE
1	Centrex Main Station Line - Month-to-Month				Note 1
2	Feature Package 1000				Note 1

Notes:
1) Per file "FL_Centranet FP_Case 2006-388471_10-30-06.pdf"

FL_Centranet
FP_Case 2006-3884
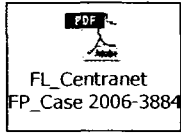
REDACTED

VERIZON FLORIDA LLC

CentraNet & Feature Packages (Case No. 2006-388471)

Monthly Recurring Cost Study

October 30, 2006

This document contains information that is proprietary to Verizon

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FL CentraNet, Feature Packages (Case No 2006-388471)

Table Of Contents

FL CentraNet, Feature Packages (Case No 2006-388471)

Section Description

1 Overview
CentraNet Service is provided with the following basic features:
Automatic Identification of Outward Dial (AIOD), Common Recorded Announcement on Intercept, Direct Inward Dialing/Direct Outward Dialing (DID/DOD), Distinctive Ringing, Station-to-Station Calling, and Touch Call.

Feature Package 1000 includes Call Alternation, Call Forward (All, Busy, No Answer-Fixed/Variable), Call Hold, Call Pick-up (Extended, Direct, and Group), Call Transfer (all types), Call Waiting Originating, Call Waiting Terminating/Cancel, Consultation Hold, Hunting (Directory Number and Secretarial), Speed Call Short List (Individual), Station Restriction, Three-Way Calling, and Toll/Code Restriction.

Feature Package 2000 includes the Package 1000 features plus the following: Automatic Callback (Camp-On), Call Park (Multiple), Circular hunting, Data Line Security, Saved Number Redial, Speed Call Long List (System) and Uniform Call Distribution.

FL CentraNet, Feature Packages (Case No 2006-388471)

Section Description

2 Cost Results & Support

2.1 Recurring Cost Study Results
The direct and shared cost results are provided.

2.2 Cost Support
The assumptions and detailed support for the cost results are provided as follows:

- The Investment Summary Report provides the direct and shared investment by account.

- The Global Assumptions Report provides the general underlying assumptions for the study, such as the cost of money, cost study period, and gross revenue loadings.

- The Retail Annual Cost Factors and Loadings Report provide the cost factors and loadings, by type cost and by account.

- The Cost Study Index Report provides the cost templates and studies used in developing the cost results.

Verizon Florida LLC

FL.Centranet & FP_Case No. 2006-388471.10242006

October 30, 2006

TSLRIC RECURRING COST DETAIL SUMMARY - DIRECT

INVESTMENT	DEPRECIATION	COST OF MONEY	INCOME TAX	PROPERTY TAX	NETWORK EXPENSE	RTU	DIRECTORY /OTHER EXPENSE	MARKETING	OTHER SUPPORT	DIRECT GRL	TOTAL DIRECT

CENTREX

CentraNet Main Station Line

FEATURES SWITCH

Feature Package 1000

REDACTED

Feature Package 2000

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Print Date: 10/26/2006

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Verizon Florida LLC

FL.Centranet & FP_Case No. 2006-388471.10242006

October 30, 2006

TSLRIC RECURRING COST DETAIL SUMMARY - SHARED

INVESTMENT	DEPRECIATION	COST OF MONEY	INCOME TAX	PROPERTY TAX	NETWORK EXPENSE	RTU	DIRECTORY /OTHER EXPENSE	MARKETING	OTHER SUPPORT	SHARED GRL	TOTAL SHARED

CENTREX

CentraNet Main Station Line

FEATURES SWITCH

Feature Package 1000

Feature Package 2000

REDACTED

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Verizon Florida LLC

Investment Summary by Account

FL.Centranet & FP_Case No. 2006-388471.10242006

October 30, 2006

		INVESTMENT	
	DIRECT	**SHARED**	**TOTAL**

CENTREX

CentraNet Main Station Line

221200	DIGITAL SWITCHING	
223200	CIRCUIT EQUIPMENT	
241100	POLES	
242110	METALLIC AERIAL CABLE	
242120	NONMETALLIC AERIAL CABLE	
242210	UNDERGROUND CABLE METALLIC	
242220	UNDERGROUND CABLE NONMETALIC	
242310	BURIED CABLE METALLIC	
242320	BURIED CABLE NONMETALIC	
244100	CONDUIT SYSTEMS	

Total Investment

REDACTED

FEATURES SWITCH

Feature Package 1000

221200	DIGITAL SWITCHING	

Total Investment

Feature Package 2000

221200	DIGITAL SWITCHING	
223200	CIRCUIT EQUIPMENT	
241100	POLES	
242120	NONMETALLIC AERIAL CABLE	
242220	UNDERGROUND CABLE NONMETALIC	
242320	BURIED CABLE NONMETALIC	
244100	CONDUIT SYSTEMS	

Total Investment

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Verizon Florida LLC

FL.Centranet & FP_Case No. 2006-388471.10242006

October 30, 2006

GLOBAL ASSUMPTIONS REPORT

GLOBAL ASSUMPTIONS

ECONOMIC SCENARIO	STANDARD
FILING TYPE	STATE
LIFE SCENARIO	GAAP
METHODOLOGY	TSLRIC
PLAN PERIOD INVEST INDICES	OFF
STUDY PERIOD	2007- 2009
STUDY TYPE	RETAIL

REDACTED

Cost of Debt
Cost of Equity
Debt Ratio
Cost of Money

Gross Revenue Loading with GRT
Gross Revenue Loading w/o GRT

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Verizon Florida LLC

FL.Centranet & FP_Case No. 2006-388471.10242006

RETAIL ANNUAL COST FACTORS AND LOADINGS REPORT

ACCOUNT	DESCRIPTION	Depreciation	Return	Income Tax	Property Tax	Capital Plus Tax Factor	Network & Support Expense	RTU Factor	E/I Factor
		A	B	C	D	E=A+B+C+D	F	G	H=E+F+G
212400	GENERAL PURPOSE COMPUTERS								
221100	ANALOG SWITCHING								
221200	DIGITAL SWITCHING								
221500	ELECTRO-MECHANICAL SWITCHING								
222000	OPERATOR SYSTEMS								
223100	RADIO SYSTEMS								
223200	CIRCUIT EQUIPMENT								
235100	PUBLIC TELEPHONE TERMINAL								
236200	OTHER TERMINAL								
241100	POLES								
242110	METALLIC AERIAL CABLE								
242120	NONMETALLIC AERIAL CABLE								
242210	UNDERGROUND CABLE METALLIC								
242220	UNDERGROUND CABLE NONMETALIC								
242310	BURIED CABLE METALLIC								
242320	BURIED CABLE NONMETALIC								
242410	SUBMARINE CABLE METALLIC								
242420	SUBMARINE CABLE NONMETALIC								

REDACTED

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Verizon Florida LLC

FL.Centranet & FP_Case No. 2006-388471.10242006

RETAIL ANNUAL COST FACTORS AND LOADINGS REPORT

ACCOUNT	DESCRIPTION	Depreciation	Return	Income Tax	Property Tax	Capital Plus Tax Factor	Network & Support Expense	RTU Factor	E/I Factor
		A	B	C	D	E=A+B+C+D	F	G	H= E+F+G
242510	DEEP SEA CABLE METALLIC								
242520	DEEP SEA CABLE NONMETALIC								
242610	INTRABUILDING NETWORK METALLIC								
242620	INTRABUILDING NETWORK NONMETALIC								
243100	AERIAL WIRE								
244100	CONDUIT SYSTEMS								
269010	COMMON INTANGIBLES								
269020	ALL OTHER SOFTWARE								

REDACTED

Annual Cost Factor Sources:

Table Name:
    Capital Factors
    Expense Factors
    Property Taxes
    RTU Factor

Data Version
FL 2006 Standard Capital Factors
FL 2006 Standard TSLRIC (Retail)
FL 2006 Property Tax
FL 2006 Standard TSLRIC (Retail)

Filing_ACF_OthFactors_wo_Common_EELv10.rpt

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Annual Expense Loadings

Marketing Loading
Other Marketing and Support Loading

Annual Expense Loading Sources:

Table Name: **Data Version:**
Expense_Results   FL 2006 Standard TSLRIC (Retail)

Gross Revenue Loading

Gross Revenue Loadings wGRT

Gross Revenue Loadings w/o GRT

Gross Revenue Loading Sources:

TableName: **Data Version:**
Loading_Factors   FL 2006 Retail GRL

REDACTED

Filing_ACF_OthFactors_wo_Common_EELv10.rpt

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verizon

Verizon Florida LLC

FL.Centranet & FP_Case No. 2006-388471.10242006

VZCOST STUDY INDEX

RETAIL

CENTREX

CentraNet Main Station Line

Cost Study Name	**Centrex_10262006**
Cost Study Template	**CentraNet Main Station Line_FL_FS**

FEATURES SWITCH

Feature Package 1000

Cost Study Name	**Feature Package 1000, per line_10262006**
Cost Study Template	**Feature Pkg 1000_FL_FS**

Feature Package 2000

|	
Cost Study Name	**Feature Package 2000, per line_10262006**
Cost Study Template	**Feature Pkg 2000_FL_FS**

Filing_VZCostStudyIndex_052003.rpt

Verizon Florida LLC
Promotion Cost Support
Usage Costs

Rate Element	Monthly Cost			Source
	Direct	Shared	Total	
Unlimited Local per Month:				
1 Business Flat Rate per Month				FL _BusLocal_Toll_NAR_080307.xls (Note 1)
Local with Toll per Month:				
2 Business Flat Rate per Month				FL _BusLocal_Toll_NAR_080307.xls (Note 1)
3 Monthly Toll Price Floor				FL _BusLocal_Toll_NAR_080307.xls (Note 1)
4 Total				L2 + L3

Note1: Refer to the embedded file below:

FL
_BusLocal_Toll_NAR
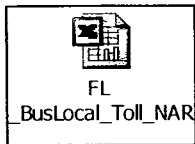
REDACTED

Verizon Florida LLC

B1 Flat Usage per Month
Unlimited Local and Toll for Business
CentraNet NAR

REDACTED

Unlimited Local per Month:

		Direct	Shared	Total	Source
1	Business Flat Rate per Month				Bus Flat per Month, Ln 3a

Local with Toll per Month:

		Direct	Shared	Total	Source
2	Business Flat Rate per Month				Bus Flat per Month, Ln 3b
3	Monthly Toll Price Floor				Toll per Month, Ln 3
	Total				L2 + L3

NAR

		Direct	Shared	Total	Source
4	CentraNet Network Access Register				Ctx NAR

Verizon Florida LLC

CentraNet NAR

		Direct	Shared	Total	Source
1	Business Flat Rate per Month				Bus Flat per Month, Ln 3a
2	Line to Trunk Ratio				Line to Trunk Ratio
3	CentraNet NAR				L1 * L2

REDACTED

Verizon Florida LLC

B1 Flat Usage per Month

		Direct	Shared	Total	Source
1	Business Flat Rate per MOU				Bus Flat MOU
2a	Monthly MOUs (Non-Package)				Monthly MOUs
2b	Monthly MOUs (Package)				Monthly MOUs
3a	Business Flat Rate per Month (Non Package)				L1*L2a
3b	Business Flat Rate per Month (Package)				L1*L2b

REDACTED

Verizon Florida LLC

Monthly Toll Costs

Ln. No.	ELEMENTS	Direct	Source
1	Toll Price Floor per MOU		Toll per MOU
2	Monthly MOUs		Monthly MOUs
3	Monthly Toll Price Floor		L1 * L2

REDACTED

Verizon Florida LLC

Business Flat Usage per MOU

GEOGRAF	NAME	ACCOUNT	D/S	VALUE	REFERENCE
FL	FLAT_PER_MOU	221200	D		Flat_MOU.Flat_per_MOU
FL	FLAT_PER_MOU	221200	S		Flat_MOU.Flat_per_MOU
FL	FLAT_PER_MOU	223200	D		Flat_MOU.Flat_per_MOU
FL	FLAT_PER_MOU	223200	S		Flat_MOU.Flat_per_MOU
FL	FLAT_PER_MOU	241100	S		Flat_MOU.Flat_per_MOU
FL	FLAT_PER_MOU	242120	D		Flat_MOU.Flat_per_MOU
FL	FLAT_PER_MOU	242220	D		Flat_MOU.Flat_per_MOU
FL	FLAT_PER_MOU	242320	D		Flat_MOU.Flat_per_MOU
FL	FLAT_PER_MOU	244100	S		Flat_MOU.Flat_per_MOU
FL	TOTAL_INVESTMENT_BY_ACCT	221200	D		Flat_per_MOU
FL	TOTAL_INVESTMENT_BY_ACCT	221200	S		Flat_per_MOU
FL	TOTAL_INVESTMENT_BY_ACCT	223200	D		Flat_per_MOU
FL	TOTAL_INVESTMENT_BY_ACCT	223200	S		Flat_per_MOU
FL	TOTAL_INVESTMENT_BY_ACCT	241100	S		Flat_per_MOU
FL	TOTAL_INVESTMENT_BY_ACCT	242120	D		Flat_per_MOU
FL	TOTAL_INVESTMENT_BY_ACCT	242220	D		Flat_per_MOU
FL	TOTAL_INVESTMENT_BY_ACCT	242320	D		Flat_per_MOU
FL	TOTAL_INVESTMENT_BY_ACCT	244100	S		Flat_per_MOU
FL	COSTSUM_INVESTMENT		D		TotalDirectShared(Total_Investment_by_Acct)
FL	COSTSUM_INVESTMENT		S		TotalDirectShared(Total_Investment_by_Acct)
FL	TOT_INV_COMPOSITE				Total(CostSum_Investment)
FL	TOTCOSTWALL		C		Cost_RTU_VZ2(Total_Investment_by_Acct)
FL	TOTCOSTWALL		D		Cost_RTU_VZ2(Total_Investment_by_Acct)
FL	TOTCOSTWALL		S		Cost_RTU_VZ2(Total_Investment_by_Acct)

REDACTED

VzCost Study: Flat Usage per MOU_10202006-5

Verizon Florida LLC

Toll per MOU

<div align="center">Imputation Analysis</div>

SERVICE	Terminating Switched Toll Imputation	Orig Direct TSLRIC	Imputation (one end imputed, one end TSLRIC)
	A	B	C = A+B

Toll Price Floor

REDACTED

Source: Column A - Toll Price Floor_FL_TermOnly_121106

                     Column B - Toll Orig worksheet

Verizon Florida LLC
Toll Originating per MOU

GEOGRAF	NAME	ACCOUNT	D/S	VALUE
FL	MTS_MOU	221200	D	
FL	MTS_MOU	221200	S	
FL	MTS_MOU	223200	D	
FL	MTS_MOU	223200	S	
FL	MTS_MOU	241100	S	
FL	MTS_MOU	242120	D	
FL	MTS_MOU	242220	D	
FL	MTS_MOU	242320	D	
FL	MTS_MOU	244100	S	
FL	TOTAL_INVESTMENT_BY_ACCT	221200	D	
FL	TOTAL_INVESTMENT_BY_ACCT	221200	S	
FL	TOTAL_INVESTMENT_BY_ACCT	223200	D	
FL	TOTAL_INVESTMENT_BY_ACCT	223200	S	
FL	TOTAL_INVESTMENT_BY_ACCT	241100	S	
FL	TOTAL_INVESTMENT_BY_ACCT	242120	D	
FL	TOTAL_INVESTMENT_BY_ACCT	242220	D	
FL	TOTAL_INVESTMENT_BY_ACCT	242320	D	
FL	TOTAL_INVESTMENT_BY_ACCT	244100	S	
FL	COSTSUM_INVESTMENT		D	
FL	COSTSUM_INVESTMENT		S	
FL	TOT_INV_COMPOSITE			
FL	COSTSUM_DEPR		D	
FL	COSTSUM_DEPR		S	
FL	COSTSUM_INC_TAX		D	
FL	COSTSUM_INC_TAX		S	
FL	COSTSUM_RETURN		D	
FL	COSTSUM_RETURN		S	
FL	COSTSUM_EXP		D	
FL	COSTSUM_EXP		S	
FL	COSTSUM_RTU		S	
FL	COSTSUM_PROP_TAX		D	
FL	COSTSUM_PROP_TAX		S	
FL	CAPNET_COST		D	
FL	CAPNET_COST		S	
FL	COSTSUM_MKT		D	
FL	COSTSUM_MKT		S	
FL	COSTSUM_OSUP		S	
FL	COSTSUM_WMKT_OSUP		D	
FL	COSTSUM_WMKT_OSUP		S	
FL	COSTSUM_COH		C	
FL	GRT			
FL	REG_ASSESSMENT			
FL	UNCOLLECTIBLES			
FL	GRL			
FL	GRL__FACTOR			
FL	COSTSUM_GRL		C	
FL	COSTSUM_GRL		D	
FL	COSTSUM_GRL		S	
FL	TOTCOSTWALL		C	
FL	TOTCOSTWALL		D	
FL	TOTCOSTWALL		S	
FL	TOTAL_COST			

REDACTED

— — — · — — — —

VzCost Study: MTS Originating only_12112006

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REFERENCE
MTS_MOU.MTS_per_MOU
MTS_MOU.MTS_per_MOU
MTS_MOU.MTS_per_MOU
MTS_MOU.MTS_per_MOU
MTS_MOU.MTS_per_MOU
MTS_MOU.MTS_per_MOU
MTS_MOU.MTS_per_MOU
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TotalDirectShared(Total_Investment_by_Acct)
TotalDirectShared(Total_Investment_by_Acct)
Total(Total_Investment_by_Acct)
TotalDirectShared(Apply_DEPR(Total_Investment_by_Acct))
TotalDirectShared(Apply_DEPR(Total_Investment_by_Acct))
TotalDirectShared(Apply_INC_TAX(Total_Investment_by_Acct))
TotalDirectShared(Apply_INC_TAX(Total_Investment_by_Acct))
TotalDirectShared(Apply_RETURN(Total_Investment_by_Acct))
TotalDirectShared(Apply_RETURN(Total_Investment_by_Acct))
TotalDirectShared(Apply_EXP(Total_Investment_by_Acct))
TotalDirectShared(Apply_EXP(Total_Investment_by_Acct))
TotalDirectShared(MarkShared(Apply_RTU(Total_Investment_by_Acct)))
TotalDirectShared(Apply_PROP_TAX(Total_Investment_by_Acct))
TotalDirectShared(Apply_PROP_TAX(Total_Investment_by_Acct))
TotalDirectShared(CostSum_Depr + CostSum_Inc_Tax + CostSum_Return + CostSum_Exp + CostSum_RTU + CostSum_Prop_Tax)
TotalDirectShared(CostSum_Depr + CostSum_Inc_Tax + CostSum_Return + CostSum_Exp + CostSum_RTU + CostSum_Prop_Tax)
TotalDirectShared(ApplyFactor(CapNet_Cost , Expense_Results.MARKETING_LOADING))
TotalDirectShared(ApplyFactor(CapNet_Cost , Expense_Results.MARKETING_LOADING))
TotalDirectShared(ApplyFactor((CapNet_Cost + CostSum_MKT) , Expense_Results.OTHER_MKT_SUPPORT_LOADING))
TotalDirectShared(CapNet_Cost + CostSum_MKT + CostSum_OSUP)
TotalDirectShared(CapNet_Cost + CostSum_MKT + CostSum_OSUP)
TotalDirectShared(ApplyFactor((CapNet_Cost + CostSum_MKT + CostSum_OSUP) , Expense_Results.COMMON_OH_LOADING))
Loading_Factors.GRT
Loading_Factors.REG_ASSESS
Loading_Factors.UNCOLL
GRT + Reg_Assessment + Uncollectibles
GRL / (Increment(-GRL, 1))
TotalDirectShared(ApplyFactor((CapNet_Cost + CostSum_MKT + CostSum_OSUP + CostSum_COH), GRL__FACTOR))
TotalDirectShared(ApplyFactor((CapNet_Cost + CostSum_MKT + CostSum_OSUP + CostSum_COH), GRL__FACTOR))
TotalDirectShared(ApplyFactor((CapNet_Cost + CostSum_MKT + CostSum_OSUP + CostSum_COH), GRL__FACTOR))
TotalDirectShared(CostSum_Depr + CostSum_Inc_Tax + CostSum_Return + CostSum_Exp + CostSum_RTU + CostSum_Prop_Tax + CostSum_MKT + CostSum_OSUP + CostSum_COH + CostSum_GRL)
TotalDirectShared(CostSum_Depr + CostSum_Inc_Tax + CostSum_Return + CostSum_Exp + CostSum_RTU + CostSum_Prop_Tax + CostSum_MKT + CostSum_OSUP + CostSum_COH + CostSum_GRL)
TotalDirectShared(CostSum_Depr + CostSum_Inc_Tax + CostSum_Return + CostSum_Exp + CostSum_RTU + CostSum_Prop_Tax + CostSum_MKT + CostSum_OSUP + CostSum_COH + CostSum_GRL)
Total(TotCostwAll)

Verizon Florida LLC

Originating Minutes per Line per Month

Call Type	Freedom Business	Business
Local Intrastate IntraLATA		;

Source: Service Cost & Analysis

REDACTED

Verizon Florida LLC

Line to Trunk Ratio

Item A	Trunk DS0s (related to trunk-side services) B	Avg BH CCS/Trunk C	Trunk Side BH MOUs D=C*(100/60)*B	BHAR E	Trunk-Side MOUs (related to trunk-side services) F=D/E	Line Side MOUs per Line G	Access Lines H	Line side MOUs I=G*H	Trunk to Line J=I/F
Florida	116872								

Sources:

Column B: ARMIS Table 43-8, column (cd)
Column C: State Specific Engineering Data
Column E: Service Costs
Column G: Service Costs
Column H: ARMIS Table 43-8, column (cj)

REDACTED

Verizon Florida LLC
Promotion Cost Support
Centranet NAR

Rate Element	Monthly Cost			Source
	Direct	**Shared**	**Total**	
Network Access Register (NAR)				FL _BusLocal_Toll_NAR_080307.xls (Tab 5 Note1)
Simulated Facility Group Features				VzCost Study: OUTWATS-Simulated Facility Group_01112007
Total NAR				

REDACTED

Verizon Florida LLC
Promotion Cost Support
CentraNet/CustoPAK
NRC AMORTIZATION

A	B	C	D	E = CxD	F	G	H=PMT(F/12,G,E)
			%	Weighted	Cost Of	Estimated	NRC
	ITEM DESCRIPTION	NRC	Occurrence	NRC	Money	Life (Months)	Amortized
1	Network Access Establishment (General Services Tariff Section A4.7, 12th Revised Page No. 6) Assume 6:1 ratio	$ 5.65		REDACTED			
2	Central Office Line Connection-each Line (General Services Tariff, Section A4.7, 12th Revised Page No. 6)	$ 35.00					
	Total NRCs for CentraNet	$ 40.65					
3	CentraNet - 12 Month[1]	$ 40.65	100%	$40.65		12	$
4	CentraNet - 24 Month[2]	$ 40.65	100%	$40.65		24	$
5	CentraNet - 36 Month[1]	$ 40.65	100%	$40.65		36	$

Note 1: CentraNet Service--Reference General Services Tariff, Verizon Florida LLC, Section A12, 7th Revised Page No. 19, Section b. Nonrecurring:
"The Network Access Establishment Charge, Network Access Change Charge, and Central Office Line Connection Charge as listed in
Section A4.7 of this tariff and the Main Station Activation Charge (Subsequent to initial system installation) will not apply to the initial
installation of CentraNet lines when installed under a term commitment."

Note 2: CustoPAK Service--Reference General Services Tariff, Verizon Florida LLC, Section A12, 2nd Revised Page No. 46, Section A12.12.4.e Nonrecurring:
"The Network Access Establishment Charge, Network Access Change Charge, and Central Office Line Connection Charge as listed in Section A4.7
of this tariff will not apply to the initial installation of CentraNet CustoPAK lines when installed under a term commitment."

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